

Grantee: Minot, ND

Grant: B-13-MS-38-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:

B-13-MS-38-0001

Obligation Date:**Award Date:****Grantee Name:**

Minot, ND

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$20,407,350.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$20,407,350.00

Disasters:

Declaration Number

FEMA-1986-ND

Narratives

Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. The damage to the City included 4,100 properties flooded with 3,100 homes lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineers' assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood.

On April 16, 2012, the U. S. Department of Housing and Urban Development (HUD) allocated \$67,575,964 in Community Development Block Grant Disaster Recovery (CDBG-DR) funds to the City of Minot for the purpose of assisting recovery in the most impacted and distressed areas that were declared a major disaster in 2011 under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The Appropriations Act required funds to be used only for specific disaster-related purposes.

The City has diligently implemented the initial Action Plan and has successfully implemented property acquisitions for flood control and open space, rehabilitated and reconstructed flood-damaged homes, repaired and improved City infrastructure; and supported two new housing developments. However, the City realizes in order to fully address the housing crisis, critical infrastructure, planning, and housing development must continue to take place. Even with all of the planning and funding that has occurred a large amount of unmet need still exists.

The City of Minot continued to assess its unmet needs and to inform Congress of the necessity of additional funds to restore the City's housing stock, public infrastructure, and to mitigate future flooding impacts. On May 29, 2013, an additional \$35,056,000 was allocated to the City of Minot by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2).

This Action Plan will guide the City in the distribution of \$35,056,000 of CDBG-DR funds, and is in response to the HUD Notice of Funding Availability provided in Federal Register/Volume 78, Number 103, Docket No. FR-5696-N-03.

Recovery Needs:

HOUSING

The remaining unmet housing need for the City of Minot takes into consideration all funds received since the HUD Adjusted Unmet Housing Need which was calculated in December 2011, at \$127,199,910. Since that time, the Federal Emergency Management Agency's National Flood Insurance Program (FEMA NFIP) Residential Building Claims totaled \$47,160,154. Other sources of funding totaled \$45,318,553, and the CDBG Home Acquisition and Rehabilitation/Reconstruction activities were \$11,096,510 and \$15,521,503, respectively. Thus, the total remaining unmet housing need is \$8,103,190.

INFRASTRUCTURE

Millions of dollars of critical infrastructure remains damaged and unrepaired including undersized and deteriorating sewer lines and roads that were flooded for up to one month. Sewer and drainage lift stations need to be repaired and resized to prevent future flooding and environmental concerns. The water distribution system is struggling to keep up with current demands. The regional landfill is almost at capacity after being inundated with debris from the flood. In addition, adjustments to the alignment of the Mouse River need to be completed in and around Minot in order to divert flow within the city and prevent the reoccurrence of a disaster such as the 2011 flood.



The City, in conjunction with FEMA, worked to develop approximately 375 Project Worksheets (PWs) to repair damages caused by the floods. Federal Declaration #1981 was published on Tuesday, May 10, 2011, therefore allowing the process of recovery to begin in Minot. As of June 14, 2013, a total of \$81,217,460 has been identified by the City in order to repair and/or replace the necessary facilities. The Presidential declaration for this disaster was a 90 percent cost share therefore leaving 10 percent of all costs obligated to the City. The North Dakota Department of Emergency Services (NDDDES) has agreed to assist the City with a 7 percent cost share leaving the City burden at 3 percent. The obligated funds are identified in Categories A-G. Each Category is represented by different functions within the program. Categories A and B are considered Emergency Measures: Category A is specifically for Debris Removal and Category B is for Emergency Protective Measures. Categories C through G are for the Permanent Work groups. Category C is defined for Roads and Bridges. Category D is for Water Control Facilities. Category E addresses damages to Buildings, Contents, and Equipment. Category F is all Utilities and Category G addresses Parks, Recreational and Other Facilities. Out of the 375 PWs that have been obligated for the City there is approximately \$4,634,885 left that the City has to fund.

CATEGORY A - DEBRIS REMOVAL

Several debris removal projects still need to be completed or were deemed ineligible by FEMA. Projects such as debris removal from the aeration pond and sediment removal from the storm sewer lines are critical to the health and safety of the residents of Minot. If these projects are not completed, improper functioning of the wastewater treatment plant and the threat of future flooding from clogged storm piping will result. The unmet need for debris removal is \$219,859.

CATEGORY B - EMERGENCY PROTECTIVE MEASURES

A variety of emergency protective measures had to be taken before and after the flooding in 2011. These measures included activities such as installation and removal of temporary flood control levees, the protection and post-flood cleaning and repairs of multiple sanitary lift stations, and equipment and fuel for emergency vehicles. Several emergency protective measures were not funded or were deemed ineligible by FEMA. Projects such as emergency protection of City Hall and the rental of signal lights for one of Minot's most highly trafficked roads were not funded. The unmet need for emergency protective measures is \$2,216,611.

CATEGORY C - ROADS SYSTEMS AND BRIDGES

Several road system and bridge projects were not funded or were deemed ineligible by FEMA. Projects such as repair of the Souris River Levee gravel roadway, a church parking lot, and signal lights for the East Burdick Expressway have yet to be funded. The unmet need for road systems and bridges is \$522,599.

CATEGORY D - WATER CONTROL FACILITIES

During the flood of 2011, many of the City's critical drainage facilities were damaged. The proper functioning of a City's drainage system is crucial to protecting the infrastructure of the City and the safety of its citizens from future weather events. At the completion of this report, the City of Minot has not received any funding to address the repairs needed for its water control facilities; a total of 108 storm water outfalls remain damaged as a result of the flood. The unmet need for water control facilities is \$44,492.

CATEGORY E - BUILDINGS, CONTENTS, AND EQUIPMENT

As a result of the flooding in 2011, many of the City's important public and private buildings were damaged. A quick and thorough response to repairing these buildings and replacing their contents is critical to Minot's recovery. Several buildings, contents, and equipment projects were not funded or were deemed ineligible by FEMA. The unmet need for buildings, contents, and equipment is \$1,470,077.

CATEGORY F - UTILITIES

Many of the City's critical utilities were damaged in the flood as the City's water and sewer system were compromised. A total of 11 drinking wells, 12 lift stations, sanitary sewer piping, storm sewer piping, water mains, and manholes required repair. As of the completion of this report, several utilities projects were not funded and have yet to be completed. The unmet need for utilities is \$82,869.

CATEGORY G - PARKS, RECREATIONAL, AND OTHER FACILITIES

Many of the City's parks, recreational, and other facilities were damaged. Athletic fields, hockey rinks, bicycle paths, and the grounds to the public library required restoration. The Minot Parks and Recreation Department operates as a separate entity from the City. All repairs accounted for in this category are for City-owned facilities only. In addition, repairs to the City's warning sirens and public access facilities needed to be funded. The unmet need for parks, recreational, and other facilities is \$78,379.

FEMA PUBLIC ASSISTANCE UNMET NEED

Due to the damages incurred from the flooding of 2011, the City of Minot needs approximately \$81.2 million to restore and complete projects identified throughout the community. The goals of these projects are to allow damaged buildings, parks, and other facilities to return to pre-flood conditions. To date, the City of Minot has received funding of approximately \$76.6 million for these projects. As the City continues to repair and rebuild, there is still an estimated \$4.6 million that is needed to complete the recovery efforts.

ADDITIONAL TRANSPORTATION PROJECTS

The City of Minot includes a critical network of roads, railroads and bridges that provide the only access to all surrounding areas in the region. This transportation system also serves as the residents' only access to critical facilities including hospitals, fire and police services, and grocery stores. The transportation system is additionally complex as two rail lines travel from east to west necessitating under and overpasses. This three dimensional network is vulnerable to flooding, which could isolate the population, and impair emergency response and regional assistance.

Floodwaters compromise the foundation of a roadway causing large sections of the road to become washed out or creating sinkholes. After a flood, the roadway needs to be re-graded and the drainage system needs to be rebuilt and adequately sized. The City of Minot has identified various projects needed to restore roadways to pre-flood conditions. These projects include full milling (9.1 miles); edge milling (11.6 miles); and leveling, patching and sealing (10.9 miles) of roadways. In addition, along 16th Avenue, 46th Street, and 14th Avenue, complete sections of the roadway need to be reconstructed as well as their associated storm sewers.



ECONOMIC DEVELOPMENT

The 2011 flood caused a significant disruption to the operations of local businesses both inside and outside the flood zone, including damage to buildings, losses on inventory, and the loss of business revenue during and after the flood. Many of these losses will not be fully reimbursed by insurance, leaving the burden on business owners. In an effort to understand and meet the needs of the Minot business community, the Minot Area Chamber of Commerce (MACC), Minot Convention and Visitors Bureau (MCVB), and Minot Area Development Corporation (MADC) sponsored the Minot, North Dakota Business Recovery Survey. Local businesses were asked about the losses of inventory and business revenue during and after the flood. For the 164 businesses surveyed, the total loss reported was \$129.6 million. Of these, 95 businesses did not have insurance.

Due to the boom in the oil and gas industry, it was reported that within six months over half of all businesses expected to meet or exceed pre-flood revenue levels. The most critical factor noted was that almost half of all Minot businesses stated they currently are understaffed. The most prominent impediment to filling positions was reported as an inability to find employees. The current unmet need for economic development is defined as the lack of housing for employees which in turn has created the city-wide problem of understaffing.

METHOD OF DISTRIBUTION

The City proposes to fund the following activities to address the 2011 flood impacts with the funds provided through the 2013 allocation:

BUYOUTS

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flooding in 2011, the City, with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation Area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is requesting \$1,650,000 of the \$12,891,650 for Phase 1 of the Acquisition of Flooded Properties be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted.

REIMBURSEMENTS

Many homeowners have made repairs to their homes in order to make them habitable because of the housing affordability issues in the City. After the floods, the vacancy rate in the City was close to zero percent, which forced homeowners to begin immediately to repair homes because there were no other options available to them. Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household.

STREET AND ROAD REPAIRS

After the flooding in 2011 the City with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. Within this area many of the roads were damaged and have begun to severely deteriorate. These streets are in need of repairs and improvements for safety purposes due to the floods of 2011. The City proposes to use \$9,108,700 to assist in these repairs and improvements.

Funding will be used for repairs and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. The City is proposing to use \$2,546,825 for this project which will serve a low-to-moderate income area. Since the latest census data does not include the residents of the trailer park, the City will conduct an income survey of the area.

ACTION PLAN AMENDMENT #1

The City is making some minor adjustments to the Action Plan for the Second Allocation. Monies have been removed from the acquisition/buyout activity to pay for the demolition of the structures on the properties. In addition, other minor changes have been made to administration and project delivery.

The City would like to request the obligation of an additional \$8,869,781.25 to carry-out the activities.

Amendment #1 - No public comments were received.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$45,060,562.00
Total Budget	\$20,407,350.00	\$20,407,350.00
Total Obligated	\$600,022.39	\$600,022.39
Total Funds Drawdown	\$600,022.39	\$600,022.39
Program Funds Drawdown	\$600,022.39	\$600,022.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600,022.39	\$600,022.39
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		29.41%
Overall Benefit Percentage (Actual)		97.12%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,258,400.00	\$0.00
Limit on Admin/Planning	\$7,011,200.00	\$2,237.11
Limit on State Admin	\$0.00	\$2,237.11

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$17,528,000.00	\$5,979,232.00

Overall Progress Narrative:

The grant agreement fully executed on June 13, 2014. Federal Register 78, number 43 allows the first Quarterly Performance Report to be due the first full calendar quarter after the grant award. A full report will be submitted before July 30, 2014.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Admin, Administration	\$2,237.11	\$80,000.00	\$2,237.11
02 - HH Acq/Buyout/Demo, Homeowner Acq/Buyout/Demo	\$182,446.84	\$1,815,000.00	\$182,446.84
03 - Reimbursement, Reimbursement	\$380,590.39	\$5,990,000.00	\$380,590.39
038 - Infrastructure, Infrastructure	\$34,748.05	\$12,422,350.00	\$34,748.05
04-Planning, Planning	\$0.00	\$100,000.00	\$0.00
05 - Relocation, Relocation	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$14,648,650.00	\$0.00



Activities

Project # / Title: 01 - Admin / Administration

Grantee Activity Number: DR0001 Admin

Activity Title: City of Minot Admin

Activity Category:

Administration

Project Number:

01 - Admin

Projected Start Date:

01/06/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$80,000.00

Total Budget

\$80,000.00

\$80,000.00

Total Obligated

\$2,237.11

\$2,237.11

Total Funds Drawdown

\$2,237.11

\$2,237.11

Program Funds Drawdown

\$2,237.11

\$2,237.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,237.11

\$2,237.11

City of Minot

\$2,237.11

\$2,237.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment #1 - Administration is being reduced by \$847,380; CDM Smith Project Delivery is being increased by \$847,380.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 02 - HH Acq/Buyout/Demo / Homeowner Acq/Buyout/Demo

Grantee Activity Number: 02-020003 - Buyouts LMI

Activity Title: Buyouts of Flooded Properties LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

02 - HH Acq/Buyout/Demo

Projected Start Date:

01/06/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Acq/Buyout/Demo

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$1,815,000.00

Total Budget

\$1,815,000.00

\$1,815,000.00

Total Obligated

\$182,446.84

\$182,446.84

Total Funds Drawdown

\$182,446.84

\$182,446.84



Program Funds Drawdown	\$182,446.84	\$182,446.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,446.84	\$182,446.84
CDM Smith	\$182,327.50	\$182,327.50
City of Minot	\$119.34	\$119.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flooding in 2011, the City, with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is only requesting \$1,650,000 for Phase 1 of the \$12,891,650 be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted. Amendment #1 - Monies are being moved to the Demolition activity. Project Delivery amount of \$86,525 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

Start-up activities were initiated this quarter relating to the buyout/acquisition program. A comprehensive narrative will follow in the April 1 to June 30, 2014 Quarterly Performance Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/113
# of Parcels acquired voluntarily	0	0/113

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/113
# of Multifamily Units	0	0/13
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/113	0
# Owner Households	0	0	0	0/0	0/0	0/113	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$2,310,600.00
Subtotal Match Sources	\$2,310,600.00

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$2,310,600.00



Grantee Activity Number:	02-020004 - Buyouts UN
Activity Title:	Buyouts of Flooded Properties UN

Activity Category:
Acquisition - buyout of residential properties

Project Number:
02 - HH Acq/Buyout/Demo

Projected Start Date:
01/06/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Acq/Buyout/Demo

Projected End Date:
01/06/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flooding in 2011, the City, with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is only requesting \$1,650,000 for Phase 1 of the \$12,891,650 be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted. Project Delivery amount of \$256,500 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$5,941,500.00
Subtotal Match Sources	\$5,941,500.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$5,941,500.00

Project # / Title: 03 - Reimbursement / Reimbursement

Grantee Activity Number: 03-030001 Reimbursement LMI

Activity Title: Reimbursement LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03 - Reimbursement

Projected Start Date:

01/06/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reimbursement

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot



Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,353,000.00
Total Budget	\$5,990,000.00	\$1,353,000.00
Total Obligated	\$380,590.39	\$380,590.39
Total Funds Drawdown	\$380,590.39	\$380,590.39
Program Funds Drawdown	\$380,590.39	\$380,590.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380,590.39	\$380,590.39
CDM Smith	\$380,473.75	\$380,473.75
City of Minot	\$116.64	\$116.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds.* Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

*20% LMI; 80% UN - as a result of waiver in Federal Register Vol 79, No 29, March 27, 2014.

Project Delivery amount of \$353,000 budgeted to CDM Smith.

Location Description:

City of Minot - Flood Affected Properties

Activity Progress Narrative:

Start-up activities were initiated this quarter relating to the reimbursement activity. A comprehensive narrative will follow in the April 1 to June 30, 2014 Quarterly Performance Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03-030002 Reimbursement UN

Activity Title: Reimbursement UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Reimbursement

Project Title:

Reimbursement

Projected Start Date:

01/06/2014

Projected End Date:

01/06/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,637,000.00
Total Budget	\$0.00	\$4,637,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds.* Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

*20% LMI; 80% UN - as a result of waiver in Federal Register Vol 79, No 29, March 27, 2014.

Project Delivery amount of \$1,061,043.75 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

Start-up activities were initiated this quarter relating to the reimbursement activity. A comprehensive narrative will follow in the April 1 to June 30, 2014 Quarterly Performance Report.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/400
# of Singlefamily Units	0	0/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/400	0
# Owner Households	0	0	0	0/0	0/0	0/400	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 038 - Infrastructure / Infrastructure

Grantee Activity Number: DR3873 - FIA

Activity Title: Repairs of Streets and Roads in FIA

Activity Category:

Construction/reconstruction of streets

Project Number:

038 - Infrastructure

Projected Start Date:

01/06/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Jan 1 thru Mar 31, 2014

To Date



Total Projected Budget from All Sources	N/A	\$9,661,118.00
Total Budget	\$9,661,118.00	\$9,661,118.00
Total Obligated	\$17,189.30	\$17,189.30
Total Funds Drawdown	\$17,189.30	\$17,189.30
Program Funds Drawdown	\$17,189.30	\$17,189.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,189.30	\$17,189.30
CDM Smith	\$16,827.50	\$16,827.50
City of Minot	\$361.80	\$361.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project would involve leveling, milling, resurfacing and minor patching of approximately 33.1 miles of roadway. In some areas, the storm sewer may be replaced, and the impacted area may be repaved. The proposed resurfacing material is asphalt, which is the same as the existing material. No re-grading, realignment, sidewalk construction, or roadway widening is included as part of the project. Project Delivery amount of \$552,418 budgeted to CDM Smith.

Location Description:

Delineated Flood Inundation Area in the City.

Activity Progress Narrative:

Start-up activities were initiated this quarter relating to the infrastructure activity. A comprehensive narrative will follow in the April 1 to June 30, 2014 Quarterly Performance Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/33

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR3873.1 - Streets
Activity Title:	Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

038 - Infrastructure

Projected Start Date:

01/06/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,761,232.00
Total Budget	\$2,761,232.00	\$2,761,232.00
Total Obligated	\$17,558.75	\$17,558.75
Total Funds Drawdown	\$17,558.75	\$17,558.75
Program Funds Drawdown	\$17,558.75	\$17,558.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,558.75	\$17,558.75
CDM Smith	\$17,558.75	\$17,558.75
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be used for repair and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. This project will serve a low-to-moderate income area, however, since the latest census data does not include the residents of the trailer park, the City will conduct an income survey of the area. The proposed project would involve repairing and improving 14th Avenue SE, 16th Avenue SE, and 46th Street SE. The proposed project would include storm sewer excavation, street subgrade, and curb and gutter work along approximately 4,300 linear feet of roadway. Project Delivery amount of \$214,407 budgeted to CDM Smith.

Location Description:

14th, 16th, and 46th Streets in the City of Minot

Activity Progress Narrative:

Start-up activities were initiated this quarter relating to the infrastructure activity. A comprehensive narrative will follow in the April 1 to June 30, 2014 Quarterly Performance Report.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 04-Planning / Planning

Grantee Activity Number:	DR0004 Planning
Activity Title:	Anne Street Bridge Planning Study

Activity Category:

Planning

Project Number:

04-Planning

Projected Start Date:

01/06/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Planning

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$0.00



Total Budget	\$100,000.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Amendment 1 - The Planning Study for Anne Street Bridge has been cancelled as the bridge has already been evaluated; therefore, the City is deleting this activity and moving monies into acquisition.

Location Description:

City of Minot

Activity Progress Narrative:

This activity was deleted with the submission of Amendment 1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	7576	6375	35270	39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 05 - Relocation / Relocation

Grantee Activity Number: 05-050001 Relocation LMI

Activity Title: Relocation LMI

Activity Category:

Relocation payments and assistance

Project Number:

05 - Relocation

Projected Start Date:

01/06/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Relocation

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Minot

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Relocation of tenants and homeowners following acquisition.

Location Description:

City of Minot

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 05-050002 Relocation UN

Activity Title: Relocation UN

Activity Category:

Relocation payments and assistance

Project Number:

05 - Relocation

Projected Start Date:

01/06/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Relocation

Projected End Date:

01/06/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of tenants and homeowners following acquisition.
Project Delivery amount of \$50,000 budgeted to CDM Smith.

Location Description:

City of Minot

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	2
Audit Visits	0	2
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	40
Report/Letter Issued	0	0