

Second Allocation - Project Summary

Overview	To Date Funds		
	Expended	Action Plan Budget	Balance Remaining
	\$ 80,000.00	\$ 80,000.00	\$ -
Round 1	Administration	4,047,561.92	4,047,561.92
	Acquisition/Buyout	5,676,683.00	5,676,683.00
	Reimbursement	10,518,098.00	10,518,098.00
	Infrastructure		
Round 2	Acquisition/Buyout/Relocation/Demolition	8,760,798.72	8,760,798.72
Round 3	Acquisition/Buyout/Relocation	2,311,568.07	2,311,568.07
	Administration	449,142.92	462,250.01
	Acquisition/Buyout/Relocation/Demolition	1,774,573.73	1,774,573.73
Round 4	Infrastructure	1,147,452.97	1,147,452.97
	Resiliency	338,117.65	338,117.65
	Planning	38,441.28	50,000.00
	Reimbursement	-	1,567.97
	\$ 35,142,438.26	\$ 35,168,672.04	\$ 26,233.78

Project Breakdown	To Date Funds		
	Expended	Action Plan Budget	Balance Remaining
	\$ 80,000.00	\$ 80,000.00	\$ -
Round 1	Administration	648,529.24	648,529.24
	Acquisition - Low/Moderate Income	1,560,237.85	1,560,237.85
	Acquisition - Urgent Need	566,014.13	566,014.13
	Buyout - Low/Moderate Income	1,272,780.70	1,272,780.70
	Buyout - Urgent Need	1,719,714.73	1,719,714.73
	Reimbursement - Low/Moderate Income	3,956,968.27	3,956,968.27
	Reimbursement - Urgent Need	1,617,660.01	1,617,660.01
	55th Crossing Street Improvements	6,529,926.56	6,529,926.56
	Street Repairs & Improvements - Engineering	2,370,511.43	2,370,511.43
	Street Repairs & Improvements - Rebuild		
Round 2	Acquisition - Low/Moderate Income	302,124.63	302,124.63
	Acquisition - Urgent Need	4,814,819.25	4,814,819.25
	Buyout - Low/Moderate Income	241,943.52	241,943.52
	Buyout - Urgent Need	598,564.05	598,564.05
	Relocation - Low/Moderate Income	292,252.59	292,252.59
	Relocation - Urgent Need	1,124,362.48	1,124,362.48
	Demolition - Low/Moderate Income	380,437.94	380,437.94
	Demolition - Urgent Need	1,006,294.26	1,006,294.26
Round 3	Acquisition - Urgent Need	2,311,568.07	2,311,568.07
	Administration	449,142.92	462,250.01
	Acquisition - Low/Moderate Income	87.50	87.50
	Acquisition - Urgent Need	310,747.28	310,747.28
	Buyout - Low/Moderate Income	3,358.95	3,358.95
	Buyout - Urgent Need	4,275.64	4,275.64
Round 4	Relocation - Low/Moderate Income	6,197.59	6,197.59
	Relocation - Urgent Need	615,526.64	615,526.64
	55th Crossing Street Improvements	1,147,452.97	1,147,452.97
	Resiliency	338,117.65	338,117.65
	Demolition - Low/Moderate Income	9,668.12	9,668.12
	Demolition - Urgent Need	824,712.01	824,712.01
	Anne Street Bridge Planning Study	38,441.28	50,000.00
	Reimbursement- Low/Moderate Income	-	-
	Reimbursement- Urgent Need	-	1,567.97
	\$ 35,142,438.26	\$ 35,168,672.04	\$ 26,233.78

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