

Project Summary

	Project Funds		
	Budgeted	Funds Drawdown	Balance Remaining
Reduce Flood Risk and Improve Water	\$ 21,947,120.12	\$ 21,408,899.58	\$ 470,030.92
Build Affordable, Resilient Neighborhoods	37,170,490.00	28,760,556.24	8,378,773.76
Foster Economic Resilience	11,762,593.49	6,987,926.99	4,774,666.50
Planning	594,466.01	594,466.01	-
Administration	2,965,450.00	2,437,361.96	528,088.04
	<u>\$ 74,440,119.62</u>	<u>\$ 60,189,210.78</u>	<u>\$ 14,151,559.22</u>

<i>Project Breakdown</i>	Project Funds		
	Budgeted	Funds Drawdown	Balance Remaining
Acquisitions	\$ 15,129,166.68	\$ 14,992,714.80	\$ 68,262.26
Relocation Services	3,284,969.26	3,229,721.68	55,247.58
Demolitions	2,671,831.68	2,671,831.68	-
Ecological Resortation in Flood Storage Area	357,525.00	11,003.92	346,521.08
Souris River Decision Support Tool	503,627.50	503,627.50	-
Multifamily Affordable Rental Housing	27,361,136.80	21,418,207.93	5,927,792.07
Singlefamily Affordable Housing	6,295,977.50	6,178,913.48	117,064.02
Downtown Public Gathering Space	-	-	-
Family Homeless Shelter	3,364,198.20	1,014,257.33	2,333,917.67
City Hall Relocation	8,222,593.49	6,947,696.99	1,274,896.50
Center for Technical Education	3,540,000.00	40,230.00	3,499,770.00
Minot Affordable Housing Supply & Demand Study	299,005.00	299,005.00	-
Economic Resilience Strategic Plan	179,578.01	179,578.01	-
Affordable Housing Neighborhood Master Plan	149,177.50	149,177.50	-
Vulnerable Populations Action Plan	-	-	-
Benefit Cost Analysis and IMPLAN Economic Model	99,585.00	99,585.00	-
Funding and Financing Strategies Plan	16,298.00	16,298.00	-
City of Minot Administration	2,965,450.00	2,437,361.96	528,088.04
	<u>\$ 74,440,119.62</u>	<u>\$ 60,189,210.78</u>	<u>\$ 14,151,559.22</u>
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