

Grantee: Minot, ND

Grant: B-13-MS-38-0002

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-13-MS-38-0002

Obligation Date:**Award Date:****Grantee Name:**

Minot, ND

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,340,770.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$74,340,770.00

Estimated PI/RL Funds:**Total Budget:**

\$74,340,770.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY

The National Disaster Resiliency Competition (NDRC) award will be used to accomplish an integrated set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foster economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, to not become even more reliant on the industry. The projects were developed in consultation with residents, partners, and city officials who worked together to determine the most critical unmet needs, how to best address those needs, and how to use the best science to protect the region, including agricultural assets, to create a more resilient future.

Minot is the trading center for the region, and because smaller communities in the region have limited financial capabilities, Minot has committed to fund the local cost share for the regional flood protection system for all communities along the Souris River in North Dakota. That means Minot will provide a minimum of \$337 million dollars over the next 30 years to help protect the entire region. The City recognizes that resilience is not achieved in a vacuum. Environmental, social, and economic resilience for Minot is intrinsically linked to the resilience of the entire region.

Minot was faced with devastating flooding of the Mouse River and a simultaneous economic shock from the Bakken oil boom. Valuable lessons were learned from these very diverse events, and the City recognizes the challenge posed by the economic volatility of the oil industry. Minot has reached out to other areas of the country that have faced similar economic change, economic globalization, transformative technologies, and other environmental challenges continue, more regions will face concurrent disasters, hazards, and shocks that can significantly complicate the process of developing the best recovery responses, as has been the case in Minot.

Minot has come a long way since the historic flood in 2011, but through the NDRC funding Minot will become a more resilient city and region in the future. This Action Plan reflects an earnest commitment to help everyone in the community recover from the flood; these projects can be completed within the schedule outlined, and will produce the benefits described.

SUPPORTING LEVERAGE

The supporting leverage for this Action Plan was provided in part by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application. Ward County and the Souris River Joint Water Resource Board pledged \$76,467 under a Joint Powers Agreement. The State Water Commission has pledged \$8,815,396.44 to be used for acquisitions, relocations, and demolitions. A variety of other funding sources have contributed a total of \$997,250 in supporting leverage that will be used towards acquisitions, multifamily affordable rental housing, singlefamily affordable housing, and the downtown public gathering place.

LONG-TERM COMMITMENT

Minot.com



Executive Summary:

mitted to train 90 percent of its firefighters in crude oil train emergencies at the Security and Emergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. All emergency responders have completed their training.

MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.

Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot's existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot's application are aligned below within a Program Management Services role and the three overarching projects included in the city's NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz – Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) – Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith – Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture – Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programing services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC – Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ – Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering place

Minot Housing Authority – Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture – Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture – Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC – Architectural design, construction inspection, and programing services for economic resilience projects

KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$75,567,420.00
Total Budget	\$0.00	\$74,340,770.00
Total Obligated	\$476,559.49	\$8,187,204.31
Total Funds Drawdown	\$476,559.49	\$8,187,204.31
Program Funds Drawdown	\$476,559.49	\$8,187,204.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$476,559.49	\$8,187,204.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$1,335,813.64	\$9,044,796.44

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		83.41%
Overall Benefit Percentage (Actual)		97.83%
Minimum Non-Federal Match	\$0.00	\$9,044,796.44
Limit on Public Services	\$11,151,115.50	\$0.00
Limit on Admin/Planning	\$14,868,154.00	\$1,428,420.65
Limit on State Admin	\$0.00	\$479,965.65
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Progress for the quarter was made in various program areas: The Reduce Flood Risk and Improve Water Management Program continues to hold offer meetings with property owners and conduct closings. In regards to demolitions, the 2018 Minot Structure Demo and Site Restoration bid documents went to council in March for approval; demolitions of acquired properties will begin in the second quarter and go through the summer months. The Build Affordable, Resilient Neighborhoods Program is making progress in single-family affordable housing with the “Buy-In to Minot” Homebuyer Incentive Program debuting during the quarter. The program has been featured extensively in both print and televised media. Multi-family affordable housing continues to move forward with the Park South Affordable Housing Rehabilitation slated for completion in July 2018. The City is working with the Vulnerable Population Advisory Group to develop a subrecipient agreement for the Family Shelter project. For Planning activities, the Affordable Housing Neighborhood Master Plan developed a mapping tool to identify Resilient Existing Neighborhoods based on GIS analysis, which uses a resilience factor identified through the public engagement process for NDR and input from City of Minot Senior Staff.

The internal auditors concluded the CDBG-DR quarterly website monitoring review with the report written on March 19, 2018. Internal auditors continue to provide technical assistance as issues arise.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
LTC - Project 1, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR - Project 1, Reduce Flood Risk and Improve Water	\$398,505.35	\$20,975,000.00	\$6,262,855.89
NDR - Project 2, Build Affordable, Resilient Neighborhoods	\$64,002.29	\$43,045,500.00	\$1,005,967.77
NDR - Project 3, Foster Economic Resilience	\$405.00	\$5,290,000.00	\$39,825.00
NDR - Project 4, Planning	\$0.00	\$1,278,000.00	\$398,590.00
NDR - Project 5, Administration	\$13,646.85	\$3,752,270.00	\$479,965.65
OV - Project 1, Economic Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 2, Environmental Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 3, Resilience Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 4, Social Outcome Values	\$0.00	\$0.00	\$0.00
SL - Project 1, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NDR - Project 1 / Reduce Flood Risk and Improve Water

Grantee Activity Number: NDR002
Activity Title: Acquisitions

Activity Category:

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$10,409,240.00
Total Budget	\$0.00	\$10,409,240.00
Total Obligated	\$329,494.23	\$4,765,074.43
Total Funds Drawdown	\$329,494.23	\$4,765,074.43
Program Funds Drawdown	\$329,494.23	\$4,765,074.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$329,494.23	\$4,765,074.43
City of Minot	\$329,494.23	\$4,765,074.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$1,162,557.44	\$7,831,242.44

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

The City will use NDRC funds to buyout households and businesses at the greatest risk of flooding, and relocate them out of harms way. The North Dakota State Water Commission (SWC) is providing a match to CDBG-NDR funds spent on acquisition, relocation and demolition. In order to achieve the HUD LMI requirement, global match methodology will be used on properties purchased. CDBG-DR funds will be used on an LMA area and SWC funds will be used in non-LMA areas. Once identified homes and properties are acquired, targeted areas will be used for



flood storage and flood walls. The goal is to have all properties that are being acquired through NDR purchased by the spring of 2020.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

- 010100 – 1,4
- 010200 – 2,3,4
- 010400 – 2,3,4,5,6
- 010700 – 3,4

Activity Progress Narrative:

During the quarter, acquisition activities included holding initial intake meetings, scheduling of corresponding appraisals, title searches, and conducting offer meetings. The City acquired seventeen (17) properties through the global match program, with twelve (12) of those properties acquired with 100% CDBG-NDR funds and five (5) with 100% State Water Commission funds.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	12	34/300
# of buildings (non-residential)	1	7/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	18/670
# of Multifamily Units	0	0/380
# of Singlefamily Units	3	18/290

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
102 6th St NE	Minot		North Dakota	58703	Match / N
104 6th St NE	Minot		North Dakota	58703	Match / N
109 6th St NE	Minot		North Dakota	58703	Match / N
524 1st Ave NE	Minot		North Dakota	58703	Match / N



528 1st Ave NE	Minot	North Dakota	58703	Match / N
532 1st Ave NE	Minot	North Dakota	58703	Match / N
605 4th Ave NE	Minot	North Dakota	58703	Match / N
609 2nd Ave NE	Minot	North Dakota	58703	Match / N
705 2nd Ave NE	Minot	North Dakota	58703	Match / N
810 2nd Ave NE	Minot	North Dakota	58703	Match / N
825 2nd Ave NE	Minot	North Dakota	58703	Match / N
829 2nd Ave NE	Minot	North Dakota	58703	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Ackerman-Estvold Engineering	\$25,000.00
American Bank Center	\$1,000.00
Bremer Bank	\$15,000.00
First International Bank and Trust	\$5,000.00
Future Builders	\$9,000.00
HDR Engineering	\$10,000.00
Hight Construction	\$250.00
Houston Engineering	\$15,000.00
KLJ	\$30,000.00
McGee, Hankla, and Backes Attorneys at Law	\$2,000.00
Minot Noon Rotary Club	\$3,000.00
Total Other Funding Sources	\$0.00



Minot Young Professionals	\$10,000.00
Moore Engineering	\$1,500.00
Northgate on Broadway	\$2,500.00
Real Builders	\$7,500.00
SRT	\$3,000.00
Sandman Partnership	\$1,000.00
Strata Corporation	\$22,500.00
Sunrise Rotary Club	\$1,500.00
Wagner Construction	\$15,000.00
Xcel Energy	\$10,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NDR003
Activity Title:	Relocation Services

Activity Category:

Relocation payments and assistance

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,206,400.00
Total Budget	\$0.00	\$7,206,400.00
Total Obligated	\$49,608.62	\$956,393.31
Total Funds Drawdown	\$49,608.62	\$956,393.31
Program Funds Drawdown	\$49,608.62	\$956,393.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,608.62	\$956,393.31
City of Minot	\$49,608.62	\$956,393.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$166,883.22	\$827,398.86

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area. Relocation assistance is available to eligible homeowners and tenants in accordance with URA. Following acquisition, eligible homeowners and tenants have the choice to move themselves and accept a lump sum payment, or procure a professional mover to pack and move their belonging at no cost to the homeowner/tenant. They have up to 18 months from closing to put in a request for payment of their relocation assistance.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Activity Progress Narrative:

During the quarter, relocation packages with comparable properties were presented to property owners and tenants during offer meetings; ten (10) relocations occurred during the quarter, with five (5) of those being CDBG-funded (two households and three businesses). To date, forty-nine (49) relocations have taken place under the NDRC umbrella, with nineteen (19) of those being funded with CDBG-NDR funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	8/0	6/0	29/670	48.28
# Owner Households	0	0	0	3/0	2/0	14/290	35.71
# Renter Households	1	1	2	5/0	4/0	15/380	60.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
102 6th St NE	Minot		North Dakota	58703	Match / N
104 6th St NE	Minot		North Dakota	58703	Match / N
109 8th St NE	Minot		North Dakota	58703	Match / N
605 4th Ave NE	Minot		North Dakota	58703	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NDR004
Activity Title: Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 NDR - Project 1

Projected Start Date:
 09/21/2016

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Reduce Flood Risk and Improve Water Management

Projected End Date:
 09/20/2020

Completed Activity Actual End Date:

Responsible Organization:
 City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,402,138.00
Total Budget	\$0.00	\$2,402,138.00
Total Obligated	\$14,715.00	\$98,845.65
Total Funds Drawdown	\$14,715.00	\$98,845.65
Program Funds Drawdown	\$14,715.00	\$98,845.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,715.00	\$98,845.65
City of Minot	\$14,715.00	\$98,845.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$6,372.98	\$156,755.14

Activity Description:

Demolition of flooded properties after being acquired by the City. The demolition and clearance of structures follows the acquisition of properties. In order to make way for flood control, the structures acquired will be either auctioned off or demolished and the property cleared of debris, backfilled and seeded. Given the seasonal changes in North Dakota, the demolition season goes from spring to fall.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:
 010100 – 1,4
 010200 – 2,3,4
 010400 – 2,3,4,5,6
 010700 – 3,4

Activity Progress Narrative:

The 2018 Minot Structure Demo and Site Restoration bid documents went to council in March for approval. The demo activity will continue to assist in the recovery of the more impacted and distressed areas of the community.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/670
# of Multifamily Units	0	0/380
# of Singlefamily Units	0	5/290

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NDR006
Activity Title:	Souris River Decision Support Tool

Activity Category:

Planning

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$599,697.00
Total Budget	\$0.00	\$599,697.00
Total Obligated	\$4,687.50	\$441,395.00
Total Funds Drawdown	\$4,687.50	\$441,395.00
Program Funds Drawdown	\$4,687.50	\$441,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,687.50	\$441,395.00
City of Minot	\$4,687.50	\$441,395.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Souris River Decision Support Tool develops the most resilient and cost-effective approach to reducing flood risk for Minot and the surrounding areas. A data-driven tool for evaluating flood risk reduction and water management strategies, especially one that produces information that can be shared with regional partners, will facilitate this collaboration and evaluation of options. The decision support tool will build on existing river models and data to create a comprehensive, basin-wide model of the rivers hydrology, and will enable Minot to develop and test initiatives across the entire river basin to understand their cumulative effect, educate the public, and prioritize initiatives for funding.

Location Description:

City of Minot

Activity Progress Narrative:

During the quarter, a final draft of Souris River Decision Report Tool's was sent for City review. The final presentation to the City is forthcoming, but is not yet scheduled.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 2 / Build Affordable, Resilient Neighborhoods

Grantee Activity Number: NDR007

Activity Title: Multifamily Affordable Rental Housing

Activity Category:

Construction of new housing

Project Number:

NDR - Project 2

Projected Start Date:

12/01/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$20,897,000.00

Total Budget

\$0.00

\$20,897,000.00

Total Obligated

\$24,173.54

\$373,970.49

Total Funds Drawdown

\$24,173.54

\$373,970.49

Program Funds Drawdown

\$24,173.54

\$373,970.49



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,173.54	\$373,970.49
City of Minot	\$24,173.54	\$373,970.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot. The construction of affordable multifamily rentals will provide housing that is not as susceptible to the volatility of the rental market that is brought on by the production of oil. In order to achieve this activity, the city plans on releasing multiple RFPs and entering into sub-recipient agreements through out the grant period.

Location Description:

Potential sites are under review, with final locations to be determined at a later date.

Activity Progress Narrative:

The Downtown Multifamily Rental Housing RFP was advertised during March. The purpose of the RFP is to enable interested developers to participate in the Affordable Housing Program. Proposals will be accepted to provide funding for long-term affordable multifamily rental housing in the downtown area.

There has been considerable progress on the Park South Renovation project, which has entered into the second phase. Phase 2 of the project consists of the renovation of the remaining 20 units, which is anticipated to be completed in July 2018. All existing tenants have been successfully relocated to the newly renovated units and are enjoying their new apartment homes. The elevator, apartment interiors, new heating systems, and new electrical devices are the obvious improvements witnessed by the tenants. The not so obvious, but significant, infrastructure improvements include a new fire sprinkler system, new electrical service, new fire alarm system, new bathroom and corridor ventilation, new corridor lighting and ceilings. While these items are not obvious, they certainly improve the health and safety of the Park South residents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount



Minot Area Community Foundation

\$750,000.00

Total Other Funding Sources

\$0.00



Grantee Activity Number: NDR008

Activity Title: Singlefamily Affordable Housing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,807,750.00
Total Budget	\$0.00	\$12,807,750.00
Total Obligated	\$21,667.50	\$340,063.98
Total Funds Drawdown	\$21,667.50	\$340,063.98
Program Funds Drawdown	\$21,667.50	\$340,063.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,667.50	\$340,063.98
City of Minot	\$21,667.50	\$340,063.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. The goal of the home-ownership program is to give opportunity for those affected by the flood and the buyouts to purchase homes to remain in the Minot area. One of the issues following the flood was a lack of quality homes in the Minot area. As a part of the single family affordable housing, the City will work with a local architect to develop quality designed and quality constructed homes that will be available for purchase by those affected by the flood. The city will enter into a sub-recipient agreement with North Dakota Housing Finance Agency to administer the gap financing program. The gap financing program is targeted to begin in early 2018 with the new construction of homes in a resilient neighborhood to follow.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The Single-family Resilient Neighborhoods plans and specs along with the Architectural Residential Housing Plan book were completed on March 31.

In February, the City kicked-off the Homebuyer Incentive Program. This "Buy-In to Minot" program gives qualified LMI households, whose homes were acquired (both owners and tenants) or were personally affected by the 2011 flood, up to \$60,000 to help them purchase an existing resale home within city limits, outside of the new 100-year



floodplain in a resilient neighborhood.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

First Western Bank and Trust

Amount

\$30,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR009

Activity Title: Downtown Public Gathering Place

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$7,236.25	\$106,866.25
Total Funds Drawdown	\$7,236.25	\$106,866.25
Program Funds Drawdown	\$7,236.25	\$106,866.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,236.25	\$106,866.25
City of Minot	\$7,236.25	\$106,866.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Downtown Community Gathering Place will be a public space where residents can enjoy special attributes of Minot and the surrounding region. Design and build-out of the space will be done through NDRC funds with City of Minot providing a site where the facility will be located. Design elements of the gathering place may include historical and cultural features of Minot and surrounding region; a fountain dedicated to heroism of Minot's citizens, volunteers, and public servants who worked tirelessly before, during, and after the flood; walking paths and exercise areas; and may stage a regional farmers market, local festivals, and other applicable events.

Strategically located downtown, it will be accessible via car, bicycle or on foot. By creating a place where people can come together, this gathering place promotes a more vibrant and resilient downtown and will have a collective impact on various economic backgrounds which comprise the Minot community. Even through something as simple as a farmers market, the space not only celebrates regional food varieties of North Dakota's growing season, it becomes more than just a shopping trip, the gathering place becomes an integral part of a regional food system, a stimulus to the local Minot economy, and fosters social networks. The gathering place offers a place to connect with neighbors, meet local farmers, support local small businesses, and provide nutritious food to the community. The City of Minot will provide approximately 3 sites for the public to vote on and the technical review committee will recommend a site to council. Then, the city will undergo the process of acquiring the parcels and designing the Gathering Place with the assistance of public input. Once designed, then the City will begin the process of procuring a contractor to begin construction with the goal of breaking ground during the 2019 construction season.

Location Description:



City of Minot's Downtown area: Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

Following the public's selection of Site 2 for the intended Downtown Gathering Place location, the technical review committee met on December 20th and recommended it to the Council in January. Council approved the selected site at their January meeting. The City is looking to revise their Action Plan to include site acquisition as a part of the activity; a Substantial Amendment to the NDR Action Plan is forthcoming.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Mainstream Boutique	\$2,500.00
Minot Downtown Business & Professional Assoc.	\$25,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: NDR010

Activity Title: Family Homeless Shelter

Activity Category:

Public services

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,041,500.00
Total Budget	\$0.00	\$3,041,500.00
Total Obligated	\$7,695.00	\$77,744.55
Total Funds Drawdown	\$7,695.00	\$77,744.55
Program Funds Drawdown	\$7,695.00	\$77,744.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,695.00	\$77,744.55
City of Minot	\$7,695.00	\$77,744.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The City of Minot will work with the Vulnerable Population Shelter Advisory Group to identify/create a group to operate and maintain the shelter. The City is aiming to start construction of the Shelter in the spring of 2019.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The City is working with the Vulnerable Population Advisory Group to develop a subrecipient agreement for the Family Shelter project. They have been meeting to flesh out the parameters for the agreement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NDR015
Activity Title:	Affordable Housing Neighborhood Master Plan

Activity Category:

Planning

Project Number:

NDR - Project 2

Projected Start Date:

01/02/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$299,250.00
Total Budget	\$0.00	\$299,250.00
Total Obligated	\$3,230.00	\$107,322.50
Total Funds Drawdown	\$3,230.00	\$107,322.50
Program Funds Drawdown	\$3,230.00	\$107,322.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,230.00	\$107,322.50
City of Minot	\$3,230.00	\$107,322.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Affordable Housing Neighborhood Master Plan evaluates the requirements necessary to acquire and develop two new resilient neighborhoods and develop well-designed, energy efficient affordable housing. These new neighborhoods will provide the quality community characteristics the people discussed in advisory committee meetings, public meetings and design charrettes. These characteristics include mixed housing densities; quality and affordable designs; walkability; access to transit, jobs, and services; shared green open space; and mature trees and quality landscaping in common areas. The neighborhoods and homes will be designed for Minot’s climate and will meet HUD’s Green Building Standards for Replacement and New Construction of Residential Housing, and ENERGY STAR certifications.

Location Description:

City of Minot

Activity Progress Narrative:

During the quarter, the current housing market data for Minot was reviewed and monitored. Also, a mapping tool was developed to identify Resilient Existing Neighborhoods based on GIS analysis, which uses a resilience factor identified through the public engagement process for NDR and input from City of Minot Senior Staff.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 3 / Foster Economic Resilience

Grantee Activity Number: NDR012

Activity Title: Center for Technical Education

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NDR - Project 3

Projected Start Date:

11/21/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Foster Economic Resilience

Projected End Date:

09/16/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$1,540,000.00

Total Budget

\$0.00

\$1,540,000.00

Total Obligated

\$405.00

\$39,825.00

Total Funds Drawdown

\$405.00

\$39,825.00

Program Funds Drawdown

\$405.00

\$39,825.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$405.00	\$39,825.00
City of Minot	\$405.00	\$39,825.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Build a Center for Technical Education (CTE) in Minot with laboratory and classroom space, a computer center, offices, and study areas by September 2021. Minot State University and Dakota College will provide programming and management for the CTE, which will offer one- and two-year certificate programs, customized technical training for area businesses, associate degree programs, and eventually college transfer programs. MSU and Dakota College will work with schools to develop post-secondary training options for targeted career programs. Dakota College will operate the CTE, provide staff and develop the curriculum.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The City is currently working with Minot State University (MSU), Dakota College of Bottineau (DCB), and Minot Public Schools to strategize a path forward for the Center for Technical Education (CTE).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 5 / Administration

Grantee Activity Number: RES001

Activity Title: City of Minot Administration



Activity Category:

Administration

Project Number:

NDR - Project 5

Projected Start Date:

09/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/20/2020

Completed Activity Actual End Date:**Responsible Organization:**

City of Minot

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$3,752,270.00

Total Budget

\$0.00

\$3,752,270.00

Total Obligated

\$13,646.85

\$479,965.65

Total Funds Drawdown

\$13,646.85

\$479,965.65

Program Funds Drawdown

\$13,646.85

\$479,965.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,646.85

\$479,965.65

City of Minot

\$13,646.85

\$479,965.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration activities in support of the grant's management.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document City of Minot CDBG-DR-Grantee-Projections-of-Expenditures-and-Outcomes As of 03312018.xls

Project # / Title: OV - Project 2 / Environmental Outcome Values

Grantee Activity Number: OV - ENVIRO - 01 Acquisition

Activity Title: Voluntary Acquisition Program

Activity Category:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUANTITATIVE

The desired outcome is the creation of 630 acres of public greenspace. Many environmental benefits will be realized each year long after the buyout, demolition, and relocation process is complete. Some of the benefits associated with the greenspace include: storm water retention area, aesthetic value, air quality, erosion control, pollination, and recreation/tourism. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

- NDR002 Acquisitions
- NDR003 Relocations
- NDR004 Demolitions
- NDR009 Downtown Public Gathering Place
- NDR005 Ecological Restoration in Flood Storage Area
- NDR006 Souris River Decision Support Tool

Location Description:

City of Minot

Activity Progress Narrative:

So far, the City has acquired 73 properties using the global match program; 42 of these properties were acquired with CDBG-NDR funds. Through the acquisition of these properties, so far, 47.17 acres of land will become public greenspace.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OV - ENVIRO - 02 Affordable Housing
Activity Title:	Develop Affordable, Resilient Housing

Activity Category:

NDR - Environmental Value

Project Number:

OV - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Environmental Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to create environmentally hazard-free homes, which promotes an improved quality of life for residents. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

- NDR007 Multifamily Affordable Rental Housing
- NDR008 Singlefamily Affordable Housing
- NDR013 Minot Affordable Housing Supply & Demand Study
- NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:



The City of Minot is making strides in developing affordable, resilient housing, which is also environmentally friendly through the incorporation of energy-saving materials in the design and construction of the proposed multifamily and singlefamily housing. In March 2018, the Downtown Multifamily Rental Housing RFP was advertised for three consecutive Fridays. Proposals are due by June 15, 2018. Also, the Park South Affordable Housing Rehabilitation project began Phase II, which consists of renovating 20 remaining units and is anticipated to be completed in July 2018. All existing tenants have been successfully relocated to the newly renovated units and are enjoying their new apartment homes. For singlefamily housing, in February, the City kicked-off the Homebuyer Incentive Program. This "Buy-In to Minot" program gives qualified LMI households, whose homes were acquired (both owners and tenants) or were personally affected by the 2011 flood, up to \$60,000 to help them purchase an existing resale home within city limits, outside of the new 100-year floodplain in a resilient neighborhood.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: OV - Project 3 / Resilience Outcome Values

Grantee Activity Number: OV - RESILIENCE - 01 Buyout

Activity Title: Reduce Flood Risk and Increase Resilience

Activity Category:

NDR - Resilience Value

Activity Status:

Under Way

Project Number:

OV - Project 3

Project Title:

Resilience Outcome Values

Projected Start Date:

09/21/2016

Projected End Date:

09/20/2020

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

City of Minot



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to protect the safety and livelihoods of the City of Minot's residents from future floods. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

- NDR002 Acquisitions
- NDR003 Relocations
- NDR004 Demolitions
- NDR006 Souris River Decision Support Tool
- NDR014 Economic Resilience Strategic Plan

Location Description:

City of Minot

Activity Progress Narrative:

To protect the safety and livelihoods of Minot's residents, so far, the City has acquired 73 properties and relocated a combination of 49 households and businesses out of harm's way.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OV - RESILIENCE - 02 Affordable Housing
Activity Title:	Develop Affordable, Resilient Housing

Activity Category:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUANTITATIVE

The desired outcome is to improve housing affordability for residents, which increases Minot's resilience by keeping these residents in the community and avoids the loss of a substantial amount of aggregate household income. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

- NDR007 Multifamily Affordable Rental Housing
- NDR008 Singlefamily Affordable Housing
- NDR013 Minot Affordable Housing Supply & Demand Study
- NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:



The City of Minot is making strides in developing affordable, resilient housing. In March 2018, the Downtown Multifamily Rental Housing RFP was advertised for three consecutive Fridays. Proposals are due on June 15, 2018. For singlefamily housing, in February, the City kicked-off the Homebuyer Incentive Program. This "Buy-In to Minot" program gives qualified LMI households, whose homes were acquired (both owners and tenants) or were personally affected by the 2011 flood, up to \$60,000 to help them purchase an existing resale home within city limits, outside of the new 100-year floodplain in a resilient neighborhood.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OV - RESILIENCE - 04 Family Shelter
Activity Title:	Vulnerable Populations

Activity Category:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter; it will enable families to remain in Minot, thereby increasing resiliency for the city. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

- NDR010 Family Homeless Shelter
- NDR016 Vulnerable Populations Action Plan

Location Description:

City of Minot

Activity Progress Narrative:

To improve Minot's resilience for vulnerable populations, the City is working with the Vulnerable Population Advisory Group to develop a subrecipient agreement for the Family Shelter project. They have been meeting to flesh



out the parameters for the agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OV - RESILIENCE - 05 Ctr for Technical Education

Activity Title: Foster Economic Resilience

Activity Category:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

11/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/16/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to enable students to remain in Minot to pursue technical training programs for well-paying careers. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR019 Center for Technical Education

NDR014 Economic Resilience Strategic Plan

Location Description:

City of Minot

Activity Progress Narrative:

To foster an environment conducive to resilience and economic opportunity, The City is currently working with Minot State University (MSU), Dakota College of Bottineau (DCB), and Minot Public Schools to strategize a path



forward for the Center for Technical Education (CTE).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: OV - Project 4 / Social Outcome Values

Grantee Activity Number: OV - SOCIAL - 02 Family Shelter

Activity Title: Vulnerable Populations

Activity Category:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2018

N/A

\$0.00

To Date

\$0.00

\$0.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SOCIAL QUALITATIVE

The desired outcome is for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR010 Family Homeless Shelter

NDR016 Vulnerable Populations Action Plan

Location Description:

City of Minot

Activity Progress Narrative:

To improve Minot's resilience for vulnerable populations and foster the social aspect of helping families remain in the city, the City is working with the Vulnerable Population Advisory Group to develop a subrecipient agreement for the Family Shelter project. They have been meeting to flesh out the parameters for the agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OV - SOCIAL - 04 Affordable Housing
Activity Title:	Develop Affordable Resilient Housing

Activity Category:

NDR - Social Value

Project Number:

OV - Project 4

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Social Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SOCIAL QUANTITATIVE

The desired outcome is to improve housing affordability for residents in resilient neighborhoods that allows people to remain in Minot. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

- NDR007 Multifamily Affordable Rental Housing
- NDR008 Singlefamily Affordable Housing
- NDR013 Minot Affordable Housing Supply & Demand Study
- NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:



The City of Minot is making strides in developing affordable, resilient housing, which will allow citizens to remain in Minot, instead of being priced out of housing options. In March 2018, the Downtown Multifamily Rental Housing RFP was advertised for three consecutive Fridays. Proposals are due on June 15, 2018. For singlefamily housing, in February, the City kicked-off the Homebuyer Incentive Program. This "Buy-In to Minot" program gives qualified LMI households, whose homes were acquired (both owners and tenants) or were personally affected by the 2011 flood, up to \$60,000 to help them purchase an existing resale home within city limits, outside of the new 100-year floodplain in a resilient neighborhood.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	6
Monitoring Visits	1	6
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	6