

Grantee: Minot, ND

Grant: B-13-MS-38-0002

April 1, 2017 thru June 30, 2017 Performance Report



Grant Number:

B-13-MS-38-0002

Obligation Date:**Award Date:****Grantee Name:**

Minot, ND

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$74,340,770.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$74,340,770.00

Estimated PI/RL Funds:**Total Budget:**

\$74,340,770.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY The city of Minot, North Dakota, the county seat for Ward county, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January 2011, when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake Basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward county and the city of Minot. The eastern portion of Saskatchewan, Canada, like North Dakota, received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin. The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April 2011, and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise. On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976. The geographic impacts included approximately 11,456 acres of land in Ward county inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes Minot, where the flood impacted the four-mile area located in the center of town residing in the Mouse River Valley. This area was the oldest and most heavily developed portion of the city and included the downtown business district. The damage to Minot included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all City water wells were inundated. This flood has left lasting damage to Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to infrastructure. An assessment completed by the Army Corps of Engineers states that "an estimated \$600 million of property and infrastructure damage" resulted from the flood. Minot was declared eligible for federal assistance under FEMA 1981-DR. Minot is located in northwest North Dakota near the Canadian border and sixty miles from the geographic center of North America, in the heartland of agriculture and energy and home of the Minot Air Force Base global strike and nuclear deterrence resources. Minot is strategically important to the United States and the world due to its ability to provide for the world through agriculture, powering the world through energy, and protecting the world with military personnel and defense systems. The award will be used to agraded set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foste

Executive Summary:

r economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, so as to not become even more reliant on the industry. The projec

MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most



significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.

Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot’s existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot’s application are aligned below within a Program Management Services role and the three overarching projects included in the city’s NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz – Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) – Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith – Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture – Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programing services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC – Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ – Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering space

Minot Housing Authority – Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture – Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture – Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC – Architectural design, construction inspection, and programing services for economic resilience projects

KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$74,340,770.00
Total Budget	\$3,750,000.00	\$74,340,770.00
Total Obligated	\$1,208,051.00	\$3,177,476.65
Total Funds Drawdown	\$1,208,051.00	\$3,177,476.65
Program Funds Drawdown	\$1,208,051.00	\$3,177,476.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,208,051.00	\$3,177,476.65



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$1,588,632.89	\$1,588,632.89

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		83.41%
Overall Benefit Percentage (Actual)		96.74%
Minimum Non-Federal Match	\$0.00	\$1,588,632.89
Limit on Public Services	\$11,151,115.50	\$39,251.25
Limit on Admin/Planning	\$14,868,154.00	\$1,067,352.71
Limit on State Admin	\$0.00	\$306,537.71
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$37,170,385.00	\$56,764,028.00

Overall Progress Narrative:

Progress for the quarter was made in various program areas: The Reduce Flood Risk and Improve Water Management Program is making headway; intake meetings and real estate activities are occurring with property owners and they are being presented with their relocation packages. The Build Affordable, Resilient Neighborhoods Program worked through various components for implementing the Singlefamily Affordable Housing and Multifamily Affordable Rental Housing activities; various locations are currently under consideration for the Family Shelter; and the Planning department is conducting research on potential sites for the Downtown Public Gathering Space. Work is being conducted on the Foster Economic Resilience Program, with funding options being the main concern for the Center for Technical Education. In regards to Planning activities, the Affordable Housing Supply and Demand Study was disseminated to City staff and Council. Data and GIS analysis has been completed for the Affordable Housing Neighborhood Master Plan and 23 sites were identified for consideration as potential resilient affordable singlefamily neighborhoods.

[In accordance with FR 78 no. 43, the City of Minot continues to affirmatively further fair housing through various measures: The City actively promotes the Disaster Recovery program to all populations throughout the City via public outreach methods, i.e. newspaper publications, postings in City-owned spaces, and its website. The City has made a concerted effort to serve Minot's low and moderate income (LMI) individuals in all aspects of the Housing Programs (Small Rental Rehabilitation Program, Housing Rehab and Reconstruction Program, Housing Reimbursement Program, and the construction of LMI housing developments), which includes prioritizing the needs of the elderly, disabled, and female-headed households.



The internal auditors concluded the CDBG-DR quarterly website monitoring review with the report written on May 12, 2017. The Section 504 compliance review was completed with the report written on May 2, 2017. Initiated this quarter is the Small Rental, Rehabilitation, & Reconstruction Review, the Conflict of Interest Policy, and Procurement of New Contract/RFP for CDM Smith. Internal auditors continue to provide technical assistance as issues arise.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
LTC - Project 1, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR - Project 1, Reduce Flood Risk and Improve Water	\$890,313.02	\$20,975,000.00	\$1,978,852.69
NDR - Project 2, Build Affordable, Resilient Neighborhoods	\$187,145.00	\$43,045,500.00	\$469,770.00
NDR - Project 3, Foster Economic Resilience	\$23,861.25	\$5,290,000.00	\$23,861.25
NDR - Project 4, Planning	\$61,705.00	\$1,278,000.00	\$398,455.00
NDR - Project 5, Administration	\$45,026.73	\$3,752,270.00	\$306,537.71
OV - Project 1, Economic Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 2, Environmental Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 3, Resilience Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 4, Social Outcome Values	\$0.00	\$0.00	\$0.00
SL - Project 1, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NDR - Project 1 / Reduce Flood Risk and Improve Water

Grantee Activity Number:	NDR002
Activity Title:	Acquisitions

Activity Category:

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,409,240.00
Total Budget	\$0.00	\$10,409,240.00
Total Obligated	\$593,235.27	\$1,324,843.94
Total Funds Drawdown	\$593,235.27	\$1,324,843.94
Program Funds Drawdown	\$593,235.27	\$1,324,843.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$593,235.27	\$1,324,843.94
City of Minot	\$593,235.27	\$1,324,843.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$1,588,632.89	\$1,588,632.89

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

The City will use NDRC funds to buyout households and businesses at the greatest risk of flooding, and relocate them out of harm's way. The North Dakota State Water Commission (SWC) is providing a match to CDBG-NDR funds spent on acquisition, relocation and demolition. The match funds split will be SWC 75%; CDBG-DR 25%. In order to achieve the HUD LMI requirement, global match methodology will be used on properties purchased. CDBG-DR funds will be used on an LMA area and SWC funds will be used in non-LMA areas. Once identified homes and



properties are acquired, targeted areas will be used for flood storage and flood walls.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:

- 010100 – 1,4
- 010200 – 2,3,4
- 010400 – 2,3,4,5,6
- 010700 – 3,4

Activity Progress Narrative:

During the quarter, activities included holding initial intake meetings, scheduling of corresponding appraisals, title searches, and conducting offer meetings. So far, seven (7) properties have been acquired through the global match program, with four (4) of those properties acquired with 100% CDBG funds and three (3) with 100% State Water Commission funds.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	4	4/300

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	4/670
# of Singlefamily Units	4	4/290

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
215 6th St NE	Minot		North Dakota	58703	Match / Y
608 2nd Ave NE	Minot		North Dakota	58703	Match / Y
701 2nd Ave NE	Minot		North Dakota	58703	Match / Y
713 2nd Ave NE	Minot		North Dakota	58703	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NDR003
Activity Title:	Relocation Services

Activity Category:

Relocation payments and assistance

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,206,400.00
Total Budget	\$0.00	\$7,206,400.00
Total Obligated	\$149,895.25	\$352,976.25
Total Funds Drawdown	\$149,895.25	\$352,976.25
Program Funds Drawdown	\$149,895.25	\$352,976.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$149,895.25	\$352,976.25
City of Minot	\$149,895.25	\$352,976.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Activity Progress Narrative:

During the quarter, relocation packages with comparable properties were presented to property owners and tenants during offer meetings; three (3) relocations occurred during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	3	1/0	0/0	3/670	33.33
# Owner Households	1	0	2	1/0	0/0	2/290	50.00
# Renter Households	0	0	1	0/0	0/0	1/380	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
215 6th St NE	Minot		North Dakota	58703	Match / Y
519 1st Ave NE	Minot		North Dakota	58703	Match / Y
713 2nd Ave NE	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR006
Activity Title:	Souris River Decision Support Tool

Activity Category:

Planning

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$599,697.00
Total Budget	\$0.00	\$599,697.00
Total Obligated	\$147,182.50	\$299,885.00
Total Funds Drawdown	\$147,182.50	\$299,885.00
Program Funds Drawdown	\$147,182.50	\$299,885.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,182.50	\$299,885.00
City of Minot	\$147,182.50	\$299,885.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Souris River Decision Support Tool develops the most resilient and cost-effective approach to reducing flood risk for Minot and the surrounding areas. A data-driven tool for evaluating flood risk reduction and water management strategies, especially one that produces information that can be shared with regional partners, will facilitate this collaboration and evaluation of options. The decision support tool will build on existing river models and data to create a comprehensive, basin-wide model of the river’s hydrology, and will enable Minot to develop and test initiatives across the entire river basin to understand their cumulative effect, educate the public, and prioritize initiatives for funding.

Location Description:

City of Minot

Activity Progress Narrative:

The Decision Support Tool has been completed and is being finalized. Tool was presented to the Army Corps of Engineers and Souris Basin Water Commission.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 2 / Build Affordable, Resilient Neighborhoods

Grantee Activity Number: NDR007

Activity Title: Multifamily Affordable Rental Housing

Activity Category:

Construction of new housing

Project Number:

NDR - Project 2

Projected Start Date:

12/01/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$20,897,000.00

Total Budget

\$0.00

\$20,897,000.00

Total Obligated

\$83,700.00

\$189,033.75

Total Funds Drawdown

\$83,700.00

\$189,033.75

Program Funds Drawdown

\$83,700.00

\$189,033.75



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,700.00	\$189,033.75
City of Minot	\$83,700.00	\$189,033.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot.

Location Description:

Potential sites are under review, with final locations to be determined at a later date.

Activity Progress Narrative:

Several affordable housing advisory group meetings have been held. The Park South Project was approved by City Council during last quarter. This project will rehab 35 existing units and add 5 additional units; thirty of the 40 units will be under a 30-year affordability period. The environmental review is being conducted and is expected to be completed in August 2017. A request for proposal (RFP) was approved by City Council in June 2017 for the selection of another housing site; the RFP will be published in mid September.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR008

Activity Title: Singlefamily Affordable Housing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,807,750.00
Total Budget	\$0.00	\$12,807,750.00
Total Obligated	\$27,067.50	\$135,202.50
Total Funds Drawdown	\$27,067.50	\$135,202.50
Program Funds Drawdown	\$27,067.50	\$135,202.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,067.50	\$135,202.50
City of Minot	\$27,067.50	\$135,202.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing an affordable homeownership program to assist LMI households in the purchase of a new home will allow the households that move from the buyout areas to remain in Minot.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The City has entered into a contract with EAPC to develop plan books for singlefamily housing. To better understand desired design features for the upcoming plan book, EAPC will hold a forum in August for acquisition participants whose homes have yet to be acquired. A site study is being finalized that will identify resilient neighborhoods available in Minot; a workshop was held at the end of June with City departments to prioritize resilient features.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR009

Activity Title: Downtown Public Gathering Space

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$23,355.00	\$44,955.00
Total Funds Drawdown	\$23,355.00	\$44,955.00
Program Funds Drawdown	\$23,355.00	\$44,955.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,355.00	\$44,955.00
City of Minot	\$23,355.00	\$44,955.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Downtown Community Gathering Space will be a public space where residents can enjoy special attributes of Minot and the surrounding region. Design and build-out of the space will be done through NDRC funds with City of Minot providing a site where the facility will be located. Design elements of the gathering space may include historical and cultural features of Minot and surrounding region; a fountain dedicated to heroism of Minot's citizens, volunteers, and public servants who worked tirelessly before, during, and after the flood; walking paths and exercise areas; and may stage a regional farmers' market, local festivals, and other applicable events.

Connected by a river way and strategically located downtown, it will be accessible via car, bicycle or on foot. By creating a place where people can come together, this gathering space promotes a more vibrant and resilient downtown and will have a collective impact on various economic backgrounds which comprise the Minot community. Even through something as simple as a farmers' market, the space not only celebrates regional food varieties of North Dakota's growing season, it becomes more than just a shopping trip, the gathering space becomes an integral part of a regional food system, a stimulus to the local Minot economy, and fosters social networks. The gathering space offers a place to connect with neighbors, meet local farmers, support local small businesses, and provide nutritious food to the community.

Location Description:

City of Minot's Downtown area: Potential sites are under review, with final location to be determined at a later date.



Activity Progress Narrative:

The Planning department has conducted a block by block analysis of all properties downtown and identified possible sites. Research on identified sites is being conducted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR010

Activity Title: Family Homeless Shelter

Activity Category:

Public services

Project Number:

NDR - Project 2

Projected Start Date:

09/21/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,041,500.00
Total Budget	\$0.00	\$3,041,500.00
Total Obligated	\$5,670.00	\$39,251.25
Total Funds Drawdown	\$5,670.00	\$39,251.25
Program Funds Drawdown	\$5,670.00	\$39,251.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,670.00	\$39,251.25
City of Minot	\$5,670.00	\$39,251.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The Vulnerable Population Advisory Committee has held several meetings. A Request For Proposal is being developed for proposers to provide shelter for homeless families and should be ready for presentation to Council in the coming quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NDR015
Activity Title:	Affordable Housing Neighborhood Master Plan

Activity Category:

Planning

Project Number:

NDR - Project 2

Projected Start Date:

01/02/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Build Affordable, Resilient Neighborhoods

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$299,250.00
Total Budget	\$0.00	\$299,250.00
Total Obligated	\$47,352.50	\$61,327.50
Total Funds Drawdown	\$47,352.50	\$61,327.50
Program Funds Drawdown	\$47,352.50	\$61,327.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,352.50	\$61,327.50
City of Minot	\$47,352.50	\$61,327.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Affordable Housing Neighborhood Master Plan evaluates the requirements necessary to acquire and develop two new resilient neighborhoods and develop well-designed, energy efficient affordable housing. These new neighborhoods will provide the quality community characteristics the people discussed in advisory committee meetings, public meetings and design charrettes. These characteristics include mixed housing densities; quality and affordable designs; walkability; access to transit, jobs, and services; shared green open space; and mature trees and quality landscaping in common areas. The neighborhoods and homes will be designed for Minot’s climate and will meet HUD’s Green Building Standards for Replacement and New Construction of Residential Housing, and ENERGY STAR certifications.

Location Description:

City of Minot

Activity Progress Narrative:

Data and GIS analysis has been completed and 23 sites were identified for consideration as potential resilient affordable single family neighborhoods. Various city departments ranked the filters that were involved in the analysis. Some of the filters were: onsite utility infrastructure, proximity to walking trails, proximity to medical facilities and existing streetscapes. The results of the ranking analysis will be used to decide which neighborhoods will be converted to resilient neighborhoods.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 3 / Foster Economic Resilience

Grantee Activity Number: NDR012

Activity Title: Center for Technical Education

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NDR - Project 3

Projected Start Date:

11/21/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Foster Economic Resilience

Projected End Date:

09/16/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$1,540,000.00

Total Budget

\$0.00

\$1,540,000.00

Total Obligated

\$23,861.25

\$23,861.25

Total Funds Drawdown

\$23,861.25

\$23,861.25



Program Funds Drawdown	\$23,861.25	\$23,861.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,861.25	\$23,861.25
City of Minot	\$23,861.25	\$23,861.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Build a Center for Technical Education (CTE) in Minot with laboratory and classroom space, a computer center, offices, and study areas by September 2021. Minot State University and Dakota College will provide programming and management for the CTE, which will offer one- and two-year certificate programs, customized technical training for area businesses, associate degree programs, and eventually college transfer programs. MSU and Dakota College will work with schools to develop post-secondary training options for targeted career programs.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

The City is currently working with Minot State University and Dakota College of Bottineau to devise funding strategies for the CTE to move forward.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 4 / Planning

Grantee Activity Number: NDR013

Activity Title: Minot Affordable Housing Supply & Demand



Study

Activity Category:

Planning

Project Number:

NDR - Project 4

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$299,025.00
Total Budget	\$0.00	\$299,025.00
Total Obligated	\$11,435.00	\$299,005.00
Total Funds Drawdown	\$11,435.00	\$299,005.00
Program Funds Drawdown	\$11,435.00	\$299,005.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,435.00	\$299,005.00
City of Minot	\$11,435.00	\$299,005.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Minot's changing population and dramatic increase in the number of multifamily rental units, higher density townhomes, and single family homes have significantly changed the city's housing supply in the last five years. This study builds upon the 2012 Minot Affordable Housing Strategy Supply and Demand Analysis, documenting supply, quality, and cost of housing currently available, under construction, or in the planning stage with construction to be completed in 2016. The study will update Minot's Affordable Housing Action Plan to include NDR funding and projects for affordable, resilient neighborhoods as well as other affordable housing actions and needs identified.

Location Description:

City of Minot

Activity Progress Narrative:

The Minot Housing Supply and Demand Study was disseminated to the City staff and Council. A 4-page brochure* summarizing the study results was prepared and distributed to the Housing Advisory Group, Council and is available for interested parties.

*A pdf file of the brochure has been uploaded to this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Minot_brochure_final_spreads.pdf

Grantee Activity Number:	NDR017
Activity Title:	Benefit Cost Analysis and IMPLAN Economic Model

Activity Category:

Planning

Project Number:

NDR - Project 4

Projected Start Date:

09/21/2016

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$99,900.00
Total Budget	\$0.00	\$99,900.00
Total Obligated	\$50,270.00	\$99,450.00
Total Funds Drawdown	\$50,270.00	\$99,450.00
Program Funds Drawdown	\$50,270.00	\$99,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,270.00	\$99,450.00
City of Minot	\$50,270.00	\$99,450.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Benefit cost analysis for economic decision making models.

Location Description:

City of Minot

Activity Progress Narrative:

The three scoped alternatives have been completed. Results show significant benefits from the operations at Lake Darling and in coordination with the three Canadian reservoirs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR - Project 5 / Administration

Grantee Activity Number: RES001

Activity Title: City of Minot Administration

Activity Category:

Administration

Project Number:

NDR - Project 5

Projected Start Date:

09/21/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$3,752,270.00

Total Budget

\$0.00

\$3,752,270.00

Total Obligated

\$45,026.73

\$306,537.71

Total Funds Drawdown

\$45,026.73

\$306,537.71

Program Funds Drawdown

\$45,026.73

\$306,537.71



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,026.73	\$306,537.71
City of Minot	\$45,026.73	\$306,537.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration activities in support of the grant's management.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents



