

Project Summary

	Project Funds		
	Budgeted	Funds Drawdown	Balance Remaining
Reduce Flood Risk and Improve Water	\$ 21,947,120.12	\$ 21,592,289.04	\$ 354,831.08
Build Affordable, Resilient Neighborhoods	37,476,088.65	34,670,341.75	2,805,746.90
Foster Economic Resilience	11,762,593.49	9,968,292.45	1,794,301.04
Planning	594,466.01	594,466.01	-
Administration	2,965,450.00	2,670,722.62	294,727.38
	\$ 74,745,718.27	\$ 69,496,111.87	\$ 5,249,606.40

<i>Project Breakdown</i>	Project Funds		
	Budgeted	Funds Drawdown	Balance Remaining
Acquisitions	\$ 15,148,651.38	\$ 15,148,651.38	\$ -
Relocation Services	3,245,632.28	3,237,322.28	8,310.00
Demolitions	2,691,683.96	2,691,683.96	-
Ecological Restoration in Flood Storage Area	357,525.00	11,003.92	346,521.08
Souris River Decision Support Tool	503,627.50	503,627.50	-
Multifamily Affordable Rental Housing	27,517,684.79	25,483,263.44	2,034,421.35
Singlefamily Affordable Housing	6,296,429.52	6,179,365.50	117,064.02
Downtown Public Gathering Space	-	-	-
Family Homeless Shelter	3,512,796.84	2,858,535.31	654,261.53
City Hall Relocation	8,222,593.49	7,523,323.96	699,269.53
Center for Technical Education	3,540,000.00	2,444,968.49	1,095,031.51
Minot Affordable Housing Supply & Demand Study	299,005.00	299,005.00	-
Economic Resilience Strategic Plan	179,578.01	179,578.01	-
Affordable Housing Neighborhood Master Plan	149,177.50	149,177.50	-
Vulnerable Populations Action Plan	-	-	-
Benefit Cost Analysis and IMPLAN Economic Model	99,585.00	99,585.00	-
Funding and Financing Strategies Plan	16,298.00	16,298.00	-
City of Minot Administration	2,965,450.00	2,670,722.62	294,727.38
	\$ 74,745,718.27	\$ 69,496,111.87	\$ 5,249,606.40
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