

Project Summary

| | Project Funds | | |
|---|-------------------------|-------------------------|--------------------------|
| | Budgeted | Funds Drawdown | Balance Remaining |
| Reduce Flood Risk and Improve Water | \$ 21,947,120.12 | \$ 21,516,173.07 | \$ 362,757.43 |
| Build Affordable, Resilient Neighborhoods | 37,323,755.31 | 32,451,509.79 | 4,687,820.21 |
| Foster Economic Resilience | 11,762,593.49 | 7,747,152.23 | 4,015,441.26 |
| Planning | 594,466.01 | 594,466.01 | - |
| Administration | 2,965,450.00 | 2,528,575.88 | 436,874.12 |
| | \$ 74,593,384.93 | \$ 64,837,876.98 | \$ 9,502,893.02 |

| <i>Project Breakdown</i> | Project Funds | | |
|---|-------------------------|-------------------------|--------------------------|
| | Budgeted | Funds Drawdown | Balance Remaining |
| Acquisitions | \$ 15,148,646.38 | \$ 15,080,456.76 | \$ - |
| Relocation Services | 3,252,364.51 | 3,236,128.16 | 16,236.35 |
| Demolitions | 2,684,956.73 | 2,684,956.73 | - |
| Ecological Resortation in Flood Storage Area | 357,525.00 | 11,003.92 | 346,521.08 |
| Souris River Decision Support Tool | 503,627.50 | 503,627.50 | - |
| Multifamily Affordable Rental Housing | 27,466,684.79 | 24,490,653.58 | 2,855,346.42 |
| Singlefamily Affordable Housing | 6,296,429.52 | 6,178,913.48 | 117,064.02 |
| Downtown Public Gathering Space | - | - | - |
| Family Homeless Shelter | 3,411,463.50 | 1,632,765.23 | 1,715,409.77 |
| City Hall Relocation | 8,222,593.49 | 7,265,036.76 | 957,556.73 |
| Center for Technical Education | 3,540,000.00 | 482,115.47 | 3,057,884.53 |
| Minot Affordable Housing Supply & Demand Study | 299,005.00 | 299,005.00 | - |
| Economic Resilience Strategic Plan | 179,578.01 | 179,578.01 | - |
| Affordable Housing Neighborhood Master Plan | 149,177.50 | 149,177.50 | - |
| Vulnerable Populations Action Plan | - | - | - |
| Benefit Cost Analysis and IMPLAN Economic Model | 99,585.00 | 99,585.00 | - |
| Funding and Financing Strategies Plan | 16,298.00 | 16,298.00 | - |
| City of Minot Administration | 2,965,450.00 | 2,528,575.88 | 436,874.12 |
| | \$ 74,593,384.93 | \$ 64,837,876.98 | \$ 9,502,893.02 |
| | - | - | - |