

Project Summary

	Project Funds		
	Budgeted	Funds Drawdown	Balance Remaining
Reduce Flood Risk and Improve Water	\$ 21,947,120.12	\$ 21,516,163.07	\$ 362,767.43
Build Affordable, Resilient Neighborhoods	37,276,490.01	31,795,896.51	5,343,433.49
Foster Economic Resilience	11,762,593.49	7,425,432.35	4,337,161.14
Planning	594,466.01	594,466.01	-
Administration	2,965,450.00	2,505,252.22	460,197.78
	\$ 74,546,119.63	\$ 63,837,210.16	\$ 10,503,559.84

<i>Project Breakdown</i>	Project Funds		
	Budgeted	Funds Drawdown	Balance Remaining
Acquisitions	\$ 15,148,636.38	\$ 15,080,446.76	\$ -
Relocation Services	3,252,374.51	3,236,128.16	16,246.35
Demolitions	2,684,956.73	2,684,956.73	-
Ecological Resortation in Flood Storage Area	357,525.00	11,003.92	346,521.08
Souris River Decision Support Tool	503,627.50	503,627.50	-
Multifamily Affordable Rental Housing	27,466,684.79	23,875,801.73	3,470,198.27
Singlefamily Affordable Housing	6,296,429.52	6,178,913.48	117,064.02
Downtown Public Gathering Space	-	-	-
Family Homeless Shelter	3,364,198.20	1,592,003.80	1,756,171.20
City Hall Relocation	8,222,593.49	7,211,861.49	1,010,732.00
Center for Technical Education	3,540,000.00	213,570.86	3,326,429.14
Minot Affordable Housing Supply & Demand Study	299,005.00	299,005.00	-
Economic Resilience Strategic Plan	179,578.01	179,578.01	-
Affordable Housing Neighborhood Master Plan	149,177.50	149,177.50	-
Vulnerable Populations Action Plan	-	-	-
Benefit Cost Analysis and IMPLAN Economic Model	99,585.00	99,585.00	-
Funding and Financing Strategies Plan	16,298.00	16,298.00	-
City of Minot Administration	2,965,450.00	2,505,252.22	460,197.78
	\$ 74,546,119.63	\$ 63,837,210.16	\$ 10,503,559.84
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