

Grantee: Minot, ND

Grant: B-12-MT-38-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-12-MT-38-0001

Obligation Date:**Award Date:****Grantee Name:**

Minot, ND

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$67,575,964.00

Grant Status:

Active

QPR Contact:

Patrick Davis

Estimated PI/RL Funds:**Total Budget:**

\$67,575,964.00

Disasters:

Declaration Number

FEMA-1981-ND

Narratives

Disaster Damage:

The City of Minot, North Dakota, which is the county seat for Ward County, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January, 2011 when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward County and the City of Minot.

The eastern portion of Saskatchewan, Canada, like North Dakota, had received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin.

>The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April, 2011 and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise.

>On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976.

The geographic impacts include approximately 11,456 acres of land in Ward County that were inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes the City of Minot where the flood most impacted the portion of the City that resides in the Mouse River Valley. This is a four mile area located in the middle of the town. After the flood waters receded, Minot residents found the four mile swath of the Mouse River Valley including the downtown area the oldest and most heavily developed portion of the City took the brunt of the flooding.

The damage to the City included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged and two completely lost. Twelve of 27 sanitary lift stations were inundated with water. All of the City's water wells were inundated, eight river storm pump stations damaged, 277 street lights damaged, and many other vital components to the City's infrastructure were damaged. This flood has left lasting damage to the City of Minot and its citizens. According to the Army Corps of Engineer's assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood. The City of Minot was declared eligible for federal assistance under FEMA 1981-DR.

Recovery Needs:

HOUSING

>The City of Minot's unmet needs for housing are extensive. Based on the most recent data, SBA has approved \$185,653,100 at an average of \$103,601 per loan. There are 857 loans yet to be approved. Using the average of \$103,601 per loan there is an estimated \$88,786,057 in unmet needs. This corresponds to the FEMA/SBA/HUD formula which identifies an estimate of \$49,885,535.22 in unmet needs for major and severe damages. Based on the current data, the minimum unmet need for housing is at least \$49,885,535.22 and as high as \$88,786,057. The projected housing impact combines the \$185,653,100 that SBA has approved in loans plus \$88,786,057 in remaining unmet need for a total of \$274,439,157. As of the writing of the Action Plan, FEMA reported that a total of 1,478 households were still in FEMA temporary housing units. Of these, 1,086 are homeowners households and 392 are renter households. It has become almost impossible for renter households to find available rental units as the City of Minot has a less than 1% vacancy rate. When a rental unit does become available the costs are almost triple the pre-flood rate and outside the means for low-to-moderate income households.



INFRASTRUCTURE

>Impacts to Minot's infrastructure resulted in 2,923 FEMA project worksheets obligated for the DR-1981-ND FEMA disaster. Obligated public assistance funds equal \$173,207,650. Infrastructure and public facility damage estimates totaled approximately \$368,187,378, after FEMA assistance, approximately \$178,977,378 remained in unmet needs. The following list of flood damages was reported by the City of Minot, Minot Public Schools, and the Minot Park District to the State of North Dakota Legislators in the fall of 2011:

- 6 Minot Public Schools severely damaged to include the complete loss of 2 schools
- 51 Park buildings damaged
- 5 baseball fields damaged
- 29 zoo buildings damaged causing the zoo to close (has not reopened)
- Roosevelt pool and bathhouse lost
- Oak Park splash pad and mechanical building lost
- 9 playgrounds damaged
- 12 churches damaged
- 20 plus water system breaks
- 12 of 27 sanitary lift stations inundated with water
- 13 (all) water wells inundated with water
- 6 river pump stations damaged
- 30 to 40 sink holes from ground water
- 3 pedestrian bridges damaged
- 2 highway/street bridges damaged
- 277 street lights damaged
- 16 electrical feed points damaged
- 10 traffic lights damaged
- 1,000 traffic signs were damaged
- 51 miles of roads, sewer and water lines were damaged
- 33 miles of storm sewers damaged

ECONOMIC

>Businesses located along the Mouse River were most significantly impacted by flood waters. Businesses were impacted by a direct result of property loss and interruption of daily operations. These losses have an immediate impact on the lives of residents, the operations of the City of Minot, and future healthy economic development of the region. Recovery from the flood event of 2011 is critical for the businesses of the City of Minot. Strong employment, continuous services and business growth will result if steps are taken to assist in the recovery of the business sector. A

Recovery Needs:

survey of 867 impacted businesses shows the most pressing current needs identified by the impacted businesses in Minot (in order of importance) are construction, manufacturing, wholesale, restaurant/bar, hotel/motel, transportation, and retail workers. It appears from the report their major concern was "appropriate staffing" and housing for employees. Businesses that have rebuilt cannot find available housing for their employees. It is estimated that approximately \$52,498,621 remains in unmet needs.

Public Comment:

The City received 68 official comments on the proposed 2012 CDBG Disaster Recovery Action Plan during the public comment period. Comments were received by e-mail during the official comment period June 26, 2012 through July 3, 2012. The Proposed 2012 CDBG Disaster Recovery Action Plan was posted on the City's websites. The Public Hearing was held on June 28, 2012 at City Hall. Approximately 77 people attended the hearing and the transcript from the hearing as well as all received comments are included in the Action Plan.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$65,136,729.41
Total Budget	\$55,162,420.48	\$65,136,729.41
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$724,402.29	\$724,402.29
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		65.14%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$10,136,394.60	\$0.00
Limit on Admin/Planning	\$13,515,192.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$10,136,394.60	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$33,787,982.00	\$39,299,553.44

Overall Progress Narrative:

During the first quarter of the project, the City of Minot has made significant progress toward the implementation of the CDBG Disaster Recovery Action Plan projects and activities. Policies and procedures were drafted and presented to City Council for approval. The following actions occurred or were in process at the end of the quarter.

- Labor Compliance Officer - Appointed 9/4/12
- Davis Bacon Policy and Procedures - Adopted 9/4/12
- Communications Policy for Sensory Impairment - Adopted 8/21/12
- Conflict of Interest Policy - Adopted 9/4/12
- Relocation Policy and Procedures- In draft
- Infrastructure Policy and Procedures- Draft under review
- Housing Rehab/Recon Policy and Procedure- Draft under review
- Anti-fraud, Waste, and Abuse Policy and Procedures- In draft
- Monitoring Policy and Procedures- Adopted 9/4/12
- DRGR Policy and Procedures- In draft
- Draws, Reimbursement, and Change Order Procedures- In draft

The City adopted its Fair Housing and Equal Opportunity Plan on September 4, 2012. In its on-going effort to continually further fair housing and equal opportunity, the City has posted Fair Housing posters in City buildings and at the Disaster Recovery Services Office. A flyer for insertion in the City's water bill is in development. A Fair Housing resource site is in development for the City's websites.

Environmental reviews have been completed and release of funds has been granted or requested for the following activities; (NOTE: the amounts below do not include program delivery costs which appears in the total budgeted amounts later in this report). The Landfill Expansion (\$3,721,471.49 CDBG); the Master Lift Station (\$3,055,000 CDBG); Control Lift Station (\$247,500 CDBG); Roosevelt Lift Station (\$275,000 CDBG); Walders Lift Station (\$282,500 CDBG); Airport Lift Station (\$300,000 CDBG); 13th Street Lift Station (\$160,000 CDBG); Domestic Violence Center infrastructure (\$200,000 CDBG); Acquisition for Affordable Housing Development (\$7,300,000



CDBG); Acquisition of Flooded properties with 81 site specific reviews complete (\$6,000,000 CDBG); Rehabilitation of Flooded Properties (\$4,546,502.83 CDBG); and Reconstruction of Flooded Properties (\$9,525,000 CDBG). Total funds released or release requested come to \$35,612,974.32.

Acquisition of Flooded Properties Program- Two homes were purchased by the City the last week of September. An additional 81 homeowners have accepted the City's offer and closing documents are under review.

Rehabilitation and Reconstruction Program- 1,378 displaced homeowners residing in FEMA Temporary Housing Units (THU) were earlier notified of the programs and were encouraged to complete informational surveys. The Disaster Recovery Services Office received 650 responses, approximately 47%. From the surveys the City determined priority groups that would be potentially eligible to receive assistance. First priority for this assistance is being given to low-to-moderate income elderly and disabled homeowners who still reside in the FEMA units. The second priority group will include the remaining low-to-moderate income homeowners still residing in the FEMA units. These groups were notified that they qualified to apply for the programs and applications were available in the Disaster Recovery Services Office. Applications for priority 1 that were received during this quarter were in the process of being reviewed for eligibility. The request for proposal (RFP) for construction contractors was being drafted during this quarter.

Infrastructure Program- The following represents a brief summary of long term Infrastructure and Public Facilities goals established in the approved Action Plan.

- Expand the Northern Sanitary Sewer to support growth and shifts in population due to the flood.
- Repair and upgrade existing City water, storm water, and sewer systems to allow impacted residents to return to their neighborhoods.
- Ensure public facilities such as fire and landfill can recover from the additional burdens placed on them due to the flood impacts.
- Revitalize Downtown by repairing damaged infrastructure and creating new housing units and business opportunities to avert blight.
- Undertake planning studies to adequately assess infrastructure and public facility needs to ensure complete long-term disaster recovery.

Projects that were selected by the City were reviewed for eligibility and environmental reviews were started. As mentioned earlier, two projects received release of funds and seven have requested release of funds.

Two of the Planning Activities are underway for the Unmet Needs Assessment and Affordable Housing Study. The Unmet Needs Assessment is in final draft. The Affordable Housing Study was underway. The other proposed planning studies will begin once the scope of work is finalized.

In the one and a half months since the Action Plan was approved, the Performance Schedule on page 62 of the Action Plan, outlining criteria and estimated time frames for completion, is still anticipated to be met.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Admin, Administration	\$0.00	\$3,378,798.20	\$0.00
02-ISP, Public Infrastructure	\$0.00	\$20,455,471.49	\$0.00
03-Housing, Homeowner Housing	\$0.00	\$36,115,502.83	\$0.00
04-Rent, Rental Housing	\$0.00	\$5,931,191.48	\$0.00
05-Relo, Relocation	\$0.00	\$270,000.00	\$0.00
06-Plan, Planning	\$0.00	\$1,425,000.00	\$0.00



Activities

Grantee Activity Number: 01-0010001

Activity Title: City of Minot Admin

Activity Category:

Administration

Project Number:

01-Admin

Projected Start Date:

06/22/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,517,989.68
Total Budget	\$2,517,989.68	\$2,517,989.68
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,506.24	\$8,506.24
City of Minot	\$8,506.24	\$8,506.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Location Description:

City of Minot, ND

Activity Progress Narrative:

No funds were drawn during this quarter. City of Minot attended DRGR training and established draw down procedures. They have held meetings with their hired contractor to establish policies and procedures. The City published notices required for the environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-0020001

Activity Title: CDM Smith Admin

Activity Category:

Administration

Project Number:

01-Admin

Projected Start Date:

06/22/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

CDM Smith

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$860,808.52
Total Budget	\$860,808.52	\$860,808.52
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$372,566.25	\$372,566.25
CDM Smith	\$372,566.25	\$372,566.25
Match Contributed	\$0.00	\$0.00

Activity Description:

To assist with the administration and implementation of disaster recovery projects

Location Description:

City of Minot.

Activity Progress Narrative:

No funds were drawn for this activity during this quarter. The activity that occurred during this quarter included the creation of policies and procedures, public outreach, application intake, and general program management.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0013458

Activity Title: Landfill Expansion

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,799,294.40
Total Budget	\$3,799,294.40	\$3,799,294.40
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,310.58	\$14,310.58
City of Minot	\$14,310.58	\$14,310.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Direct impact from flood debris has exceeded landfill capacity: According to the Director of Public Works, pre-flood inert waste averaged about 20,000 tons per year. In 2011, inert waste totaled 120,000 tons. Municipal Solid Waste (MSW) averaged 60,000 tons per year for 2009 and 2010. In 2011, this jumped by 20 percent to 72,000 tons. A new cell will be added to the existing landfill operation. Initially this cell will operate concurrent with the other landfill cells until phased out.

Location Description:

North Minot

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. HUD approved an environmental release of funds on 8/31/2012. No construction was advertised during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02-0020001

Activity Title: Northern Sewer Project

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,477,685.79
Total Budget	\$6,477,685.79	\$6,477,685.79
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable.

Location Description:

Northern Sewer located in North Minot

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. This project is still in the design phase and environmental review has not started at this time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0033580

Activity Title: Master Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,118,885.75
Total Budget	\$0.00	\$3,118,885.75
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,440.79	\$5,440.79
City of Minot	\$5,440.79	\$5,440.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Conveys 80% of the City's flow to the waste water treatment center and is vital the station is rehabilitated.

Location Description:

1525 HWY 2 & 52 East, Minot, ND 58701

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. A request for release of funds has been submitted to HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0043580

Activity Title: Control Lift

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,675.69
Total Budget	\$0.00	\$252,675.69
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,440.78	\$5,440.78
City of Minot	\$5,440.78	\$5,440.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Control Lift Station is integral to the sewer system and conveys wastewater to the Master Lift Station. It is located on the end of the Valley Force main System and is vital to ensure sewer service can support needed affordable housing development due to the flood. The firm capacity of the station is currently adequate to convey peak flows. However it experiences excessive on/off cycling of pumping to Master Lift Station. The improvements to the Control Lift Station include adding Variable Frequency Drives(VFD) and associated control/instrumentation to eliminate this cycling, thus reducing wear and tear on the equipment. It also includes replacement of the aging electrical switchgear.

Location Description:

1000 31st Street SE. Minot, ND

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. An environmental release of funds was received 8/12/2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0053580

Activity Title: Roosevelt Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$280,750.76
Total Budget	\$0.00	\$280,750.76
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,440.78	\$5,440.78
City of Minot	\$5,440.78	\$5,440.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Roosevelt Lift Station is one of the numerous stations located along the valley force main system. It was impacted by the flood and requires repairs and upgrades. It is a submersible station and was originally constructed in 1954 with upgrades in 1984. The repairs and improvements to Roosevelt Lift Station include pump replacement, station bypassing, structure, rehabilitation, and electrical/control replacement.

Location Description:

1400 1st Avenue NE, Minot, ND

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. A request for release of funds has been submitted to HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0063580

Activity Title: Walders Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$288,407.60
Total Budget	\$0.00	\$288,407.60
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,440.78	\$5,440.78
City of Minot	\$5,440.78	\$5,440.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The repairs and improvements to Walders Lift Station include removal of the building and converting the station to a submersible lift station. This will include the station bypass, new pumps, controls, piping and other ancillary items.

Location Description:

Walders Lift Station, 420 Walders St. Minot, ND

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. A request for release of funds has been submitted to HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0073580

Activity Title: Airport Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$306,273.56
Total Budget	\$0.00	\$306,273.56
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,440.78	\$5,440.78
City of Minot	\$5,440.78	\$5,440.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to the impact of the flood on housing, many homeowners are seeking housing development outside the flood area. The Airport Lift Station is located along US Highway 83 on the western edge of Minot International Airport. It is a submersible lift station that conveys flow from the northern and northwestern portions of Minot. The existing firm capacity is inadequate to support new affordable housing developments north of the City and out of the flood zone. The improvements to the Airport Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. They also include a new force main and new gravity sewer to eliminate a bottleneck downstream of the lift station. Without these improvements, the additional affordable housing development proposed within this Action Plan will not be possible.

Location Description:

Airport Lift (SUB) 2400 N Broadway, Minot, ND

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. A request for release of funds has been submitted to HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0083580

Activity Title: 13th Street Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$163,345.90
Total Budget	\$0.00	\$163,345.90
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,440.78	\$5,440.78
City of Minot	\$5,440.78	\$5,440.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The 13th Street Lift Station was impacted by the flood and requires repairs and an upgrade to support housing development. The improvements to 13th Street Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. Without these improvements, additional affordable housing development within this section of Minot will not be possible.

Location Description:

13th Street Lift, 522 13th St. NW, Minot, ND

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. A request for release of funds has been submitted to HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0100001

Activity Title: 6th Street SW Underpass & Storm Drain

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,297,051.70
Total Budget	\$0.00	\$2,297,051.70
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,440.78	\$5,440.78
City of Minot	\$5,440.78	\$5,440.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The 6th Street Underpass was completely flooded and impassible for two weeks following the flood in 2011. The underpass experiences frequent flooding that disrupts the City of Minot's transportation network, with impacts that include significantly increasing the time for emergency services to respond to properties located on the north side of the underpass. Frequently, the depth of water within the underpass is in excess of four feet. The primary cause for this deficiency is the capacity of the existing pump station and force main, located on the north side of the 6th Street Underpass adjacent to 2nd Avenue Southwest. The pump station and associated 12-inch force main have a capacity of approximately 1,600 gallon per minute (gpm). This location has experienced flows of approximately 70,000 gpm.

Location Description:

6th Street Underpass Lift; 620 2nd Ave SW, Minot, ND

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. Environmental assessment is in process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0110001

Activity Title: Fire Station Apparatus

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Planned

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,266,917.97
Total Budget	\$0.00	\$3,266,917.97
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,031.25	\$4,031.25
City of Minot	\$4,031.25	\$4,031.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to extensive displacement of residents due to the flood and the shift in population, the current fire and emergency services are not adequate to serve the new population. The new fire station will be necessary to ensure adequate fire and emergency service for new housing development north of the City.

Location Description:

City of Minot, ND; exact address will be added at a later date.

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. The design engineering RFQ was prepared and has not yet been advertised. No environmental assessment has been started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	02-0123593
Activity Title:	Domestic Violence Center Infrastructure

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
02-ISP

Project Title:
Public Infrastructure

Projected Start Date:
06/22/2012

Projected End Date:
06/30/2015

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$615,000.83
Total Budget	\$204,182.37	\$615,000.83
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,627.71	\$11,627.71
City of Minot	\$11,627.71	\$11,627.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The Domestic Violence Shelter lost two of its housing units during the flood. A new shelter facility is being built out of the flood area. The property where the new shelter will be located has a dirt road leading to the property at this time. The City will provide a paved road that meets City requirements for access by emergency vehicles.

Location Description:

DomesticViolence Shelter; City of Minot

Activity Progress Narrative:

No funds were drawn for this activity during this quarter. A request for release of funds has been submitted to HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	0	0	0	0/0	0/938	0/938	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03-0013609

Activity Title: Northern Housing Development Infrastructure

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

03-Housing

Project Title:

Homeowner Housing

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,100,000.00
Total Budget	\$5,100,000.00	\$5,100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A private developer has 20,000 acres of land north of the City to develop a mix of housing including an apartment complex and an estimated 300 homes. The City of Minot is working with the developer to provide up to \$5,000,000 in infrastructure costs (including streets, sewer and water lines, etc.) allowing the developer to commit at least 51 percent of housing units developed to be affordable to low and moderate income persons.

Location Description:

City of Minot, exact addresses entered at a later date.

Activity Progress Narrative:

No funds were drawn for this activity during this quarter. A Developers Agreement is in draft and under review. The environmental assessment was not started.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03-0020001
Activity Title: Acquisition for Affordable Housing Development

Activity Category:

Acquisition of property for replacement housing

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,504,225.56
Total Budget	\$8,504,225.56	\$8,504,225.56
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93.28	\$93.28
City of Minot	\$93.28	\$93.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will seek to purchase 50 vacant lots to develop affordable housing after demolition of unsafe flooded housing structures to build affordable housing and sell to low to moderate income (LMI) households. Purchase of the property will be a voluntary acquisition following the City's Voluntary Acquisition Plan and paying affected property owners the pre-flood value in accordance with that plan. The lots will then have single family affordable housing units built and these will be made available for sale to 80% LMI households.

Location Description:

City of Minot, exact addresses entered at later date.

Activity Progress Narrative:

No funds have been drawn for this activity during this quarter. Available locations were not indentified for processing in this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03-0030001

Activity Title: Acquisition of Flooded Properties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,761,712.19
Total Budget	\$6,989,774.44	\$4,761,712.19
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140,264.95	\$140,264.95
City of Minot	\$140,264.95	\$140,264.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Minot is using up to \$6,000,000 of CDBG DR funds to provide a 25 percent match to homeowners participating in the City's voluntary acquisition of flooded properties. The acquisition of these properties will allow the City to have better access to flood control options.

Location Description:

City of Minot, exact addresses entered at later date.

Activity Progress Narrative:

No funds were drawn for this activity during this quarter. The City established a list of eligible homeowners who were notified of an offer to purchase their property. All Site Specific environmental reviews have been completed. 83 Homeowners accepted the offer and are in the process of closing on the sale of their property to the City. Two properties were approved for closing and closed September 28th.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/133



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/133	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
429 15th St SE	Minot		North Dakota	58701-	Match / Y
1212 3rd Ave SW	Minot		North Dakota	58701-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03-0040001

Activity Title: Rehabilitation of Flooded Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,014,997.86
Total Budget	\$5,014,997.86	\$5,014,997.86
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,015.78	\$37,015.78
City of Minot	\$37,015.78	\$37,015.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this program is to assist approximately seventy-five (75) low-to-moderate income homeowners who had damages to their home as a result of the flood. Funds available for rehabilitation will be capped at \$60,000 per single-family structure. The funds will be made available as a Forgivable Loan, forgiven over a three-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting these funds being used to repair the home, no DOB will be deducted. Regardless of the amount of CDBG funds used to assist the homeowner, the completed rehabilitation must result in a housing unit that meets minimum property standards. Priorities will be determined and included in the Rehabilitation Policy. Must have owned the home at the time of the flood on June 22, 2011. Must have lived in the home as a primary residence at the time of the flood. Must have received \$10,000 or more in damages from the flood. Must have a minimum of \$5,000 or more in remaining damages to the home. Must agree to remain in the repaired home as the primary residence for 3 years from the date of construction completion. Must agree to maintain flood insurance on the home during the three-year compliance period (including homes not located in the 100 year floodplain). Must meet HUD's definition of 80% low-to-moderate income.

Location Description:

City of Minot, exact addresses entered at a later date.

Activity Progress Narrative:

No funds were drawn for this activity during this quarter. Program policies and procedures were developed. 1,378 displaced homeowners residing in FEMA Temporary Housing Units (THU) were earlier notified of the programs and were encouraged to complete informational surveys. The Disaster Recovery Services Office received 650 responses, approximately 47%. From the surveys the City determined priority groups that would be potentially eligible to receive assistance. First priority for this assistance is being given to low-to-moderate income elderly and disabled homeowners who still reside in the FEMA units. The



second priority group will include the remaining low-to-moderate income homeowners still residing in the FEMA units. These groups were notified that they qualified to apply for the programs and applications were available in the Disaster Recovery Services Office. Applications for priority 1 that were received during this quarter were in the process of being reviewed for eligibility. The request for proposal (RFP) for construction contractors was being drafted during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 03-0050001

Activity Title: Reconstruction of Flooded Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Housing

Project Title:

Homeowner Housing

Projected Start Date:

06/22/2012

Projected End Date:

06/22/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,506,504.97
Total Budget	\$10,506,504.97	\$10,506,504.97
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,293.28	\$16,293.28
City of Minot	\$16,293.28	\$16,293.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this program is to assist approximately sixty-four (64) low-to-moderate income homeowners who had severe damages to their home as a result of the flood and are unable to repair the home, requiring a complete reconstruction. Funds available for reconstruction will be capped at \$150,000 per single-family structure. The funds will be made available as a Forgivable Loan, forgiven over a five-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exist supporting these funds being used to repair the home, no DOB will be deducted. The completed reconstructed home will be built to the 2009 International Building Code. Priorities will be determined and included in the Rehabilitation Policy.

Location Description:

City of Minot, exact addresses entered at a later date.

Activity Progress Narrative:

No Fund were drawn for this activity during this quarter. Program policies and procedures were developed. The 1,378 displaced homeowners residing in FEMA Temporary Housing Units (THU) were earlier notified of the programs and were encouraged to complete informational surveys. The Disaster Recovery Services Office received 650 responses, approximately 47%. From the surveys the City determined priority groups that would be potentially eligible to receive assistance. First priority for this assistance is being given to low-to-moderate income elderly and disabled homeowners who still reside in the FEMA units. The second priority group will include the remaining low-to-moderate income homeowners still residing in the FEMA units. These groups were notified that they qualified to apply for the programs and applications were available in the Disaster Recovery Services Office. Applications for priority 1 that were received during this quarter were in the process of being reviewed for eligibility. The request for proposal (RFP) for construction contractors was being drafted during this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-0010001

Activity Title: Southeast Tax Credit Rental Unit Infrastructure

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

04-Rent

Project Title:

Rental Housing

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$410,818.46	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The subject property, known as Minot Place Townhomes, a proposed affordable multifamily development to be located on 18th Avenue SE in Minot, Ward County, North Dakota. The sponsor has proposed to construct the 30 unit development with below-market debt and/or tax credit financing. Infrastructure will be needed to support the development. This housing development will assist low-to-moderate families who were affected by the flood.

Location Description:

City of Minot, exact addresses entered at a later date.

Activity Progress Narrative:

No funds were drawn for this activity during this quarter. Environmental assessment was in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-0020001

Activity Title: Imagine Minot Downtown Development Parking
Facilit

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

04-Rent

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$5,520,373.02

Total Budget

\$3,081,138.43

\$5,520,373.02

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Minot

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair damaged storm sewers and support affordable rental units.

Location Description:

City of Minot, exact address entered at a later date.

Activity Progress Narrative:

No funds were drawn for this activity during this quarter. A Developers Agreement is in draft and under review. The environmental assessment was in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 05-0010001

Activity Title: Relocation Assistance for Acquisition of Flood Pro

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

05-Relo

Project Title:

Relocation

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$270,000.00
Total Budget	\$270,000.00	\$270,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,092.50	\$2,092.50
City of Minot	\$2,092.50	\$2,092.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition.

Location Description:

City of Minot, exact addresses entered at a later date.

Activity Progress Narrative:

No relocation was processed for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/55	0/15	0/70	0



# Renter Households	0	0	0	0/10	0/5	0/15	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found	
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Total Other Funding Sources	
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Grantee Activity Number: 06-0010001

Activity Title: Unmet Needs Assessment

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

06-Plan

Project Title:

Planning

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$125,000.00	\$125,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,380.00	\$79,380.00
City of Minot	\$79,380.00	\$79,380.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City will update existing plans based on the changes brought about by the flooding. Further study is required for the major recovery topics such as housing, landfill, infrastructure restoration and mitigation.

Location Description:

City of Minot

Activity Progress Narrative:

The purpose of the report was to identify the unmet financial needs for disaster recovery, long-term financial recovery, restoration of infrastructure, housing, and economic revitalization. This assessment addressed the lack of funding that remained after FEMA, insurance, SBA, and non-profit agencies had all been utilized.

Activities included compiling financial information from the City, HUD, FEMA, U.S Army Corp of Engineers, Economic Development Administration, NRCS, Small Business Administration, Federal Highway Administration, Housing Authority and Social Services, North Dakota Trust Lands, Local Funding, and Non-profit groups to create the draft unmet needs assessment. Final draft of the plan has been submitted to the City for approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 06-0020001
Activity Title: Comprehensive Landfill Master Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

06-Plan

Project Title:

Planning

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Minot

Overall

Jul 1 thru Sep 30, 2012

To Date

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City needs to update existing plans based on changes brought about by the flooding.

Location Description:

City of Minot

Activity Progress Narrative:

No funds were drawn for this activity during this quarter. RFQ was prepared and submitted to the City for approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06-0030001

Activity Title: Water Model for City

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

06-Plan

Project Title:

Planning

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City needs to update existing plans based on the changes brought about by the flooding.

Location Description:

City of Minot

Activity Progress Narrative:

No funds were drawn or progress started for this activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06-0040001

Activity Title: Emergency Disaster Plan

Activity Category:

Planning

Project Number:

06-Plan

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City needs to update existing plans based on the changes brought about by the flooding.

Location Description:

City of Minot

Activity Progress Narrative:

No funds were drawn or progress started for this activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06-0050001

Activity Title: Affordable Housing Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

06-Plan

Project Title:

Planning

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135.00	\$135.00
City of Minot	\$135.00	\$135.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City needs to update its existing plans based on the changes brought about by the flooding.

Location Description:

City of Minot

Activity Progress Narrative:

The Minot Affordable Housing Plan study has conducted a literature review of existing population, demographic, labor market, and other relevant data to identify data gaps and conflicts. The team reviewed the Minot Action Plan and discussed current plan activities with Disaster Relief staff. We have interviewed the Minot Housing Authority, Council on Aging, Minot Public Schools, and Minot State University to better understand current housing conditions and issues city-wide as well as within the flooded area. The team met with the City to discuss anticipated approach and methodology for the study.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
