

**Grantee: Minot, ND**

**Grant: B-12-MT-38-0001**

**July 1, 2018 thru September 30, 2018 Performance Report**

---



**Grant Number:**

B-12-MT-38-0001

**Obligation Date:****Award Date:****Grantee Name:**

Minot, ND

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$67,575,964.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$67,575,964.00

**Estimated PI/RL Funds:**

\$344,465.43

**Total Budget:**

\$67,920,429.43

## Disasters:

### Declaration Number

FEMA-1981-ND

## Narratives

### Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January 2011, when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake Basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward County and the City of Minot.

The eastern portion of Saskatchewan, Canada, like North Dakota, received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin.

The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April 2011, and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise.

On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976.

The geographic impacts included approximately 11,456 acres of land in Ward County inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes the City of Minot, where the flood impacted the four mile area located in the center of town residing in the Mouse River Valley. This area was the oldest and most heavily developed portion of the City and included the downtown business district.

The damage to the City included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all City water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to infrastructure. An assessment completed by the Army Corps of Engineers states that "an estimated \$600 million of property and infrastructure damage" resulted from the flood. The City of Minot was declared eligible for federal assistance under FEMA 1981-DR.

### Recovery Needs:

**HOUSING** The City of Minot has extensive unmet needs for housing. Based on the most recent data, SBA has approved \$185,653,100 at an average of \$103,601 per loan. There are 857 loans yet to be approved. Using the average of \$103,601 per loan there is an estimated \$88,786,057 in unmet needs. This corresponds to the FEMA/SBA/HUD formula which identifies an estimate of \$49,885,535.22 in unmet needs for major and severe damages. Based on the current data, the minimum unmet need for housing is at least \$49,885,535.22 and as high as \$88,786,057. The projected housing impact combines the \$185,653,100 that SBA has approved in loans plus \$88,786,057 in remaining unmet needs for a total of \$274,439,157. As of the writing of the Action Plan, FEMA reported that a total of 1,478 households were still in FEMA temporary housing units. Of these, 1,086 are homeowner households and 392 are renter households. It has become almost impossible for renter households to find available



rental units as the City of Minot has a less than 1% vacancy rate. When a rental unit does become available the costs are almost triple the pre-flood rate and outside the means for low-and-moderate income households. **INFRASTRUCTURE** Impacts to infrastructure resulted in 2,923 FEMA project worksheets obligated for the DR-1981-ND FEMA disaster. Obligated public assistance funds equal \$173,207,650. Infrastructure and public facility damage estimates totaled approximately \$368,187,378. After FEMA assistance, approximately \$178,977,378 remained in unmet needs. The following list of flood damages was reported by the City of Minot, Minot Public Schools, and the Minot Park District to the State of North Dakota Legislators in the fall of 2011: 6 Minot Public Schools severely damaged to include the complete loss of 2 schools 51 Park buildings damaged 5 baseball fields damaged 29 zoo buildings damaged, causing the zoo to close Roosevelt pool and bathhouse lost Oak Park splash pad and mechanical building lost 9 playgrounds damaged 12 churches damaged 20 plus water system breaks 12 of 27 sanitary lift stations inundated with water 13 (all) water wells inundated with water 8 river pump stations damaged 30 to 40 sink holes from ground water 3 pedestrian bridges damaged 2 highway/street bridges damaged 277 street lights damaged 16 electrical feed points damaged 10 traffic lights damaged 1,000 traffic signs were damaged 51 miles of roads, sewer and water lines were damaged 33 miles of storm sewers damaged **ECONOMIC** Businesses located along the Mouse River were significantly impacted by flood waters directly through property loss and interruption of daily operations. These losses had an immediate impact on the lives of residents, the operations of the City of Minot, and the future healthy economic development of the region. Recovery from the flood event of 2011 is critical for the businesses of the City of Minot. Strong employment, continuous services and business growth will result if steps are taken to assist in the recovery of the business sector. A survey of businesses showed the most pressing current needs identified by the impacted businesses in Minot (in order of importance) are construction, manufacturing, wholesale, restaurant/bar, hotel/motel, transportation, and retail workers. It appears from the report their major concern was "appropriate staffing" and housing for employees. Businesses that have rebuilt cannot find available housing for their employees. It is estimated approximately \$52,498,621 remains in unmet needs. **ACTION PLAN AMENDMENT #1** The City will be deleting one of its original proposed projects identified in the approved Action Plan: "3rd Street Sewer System Improvements". The project is being removed due to time sensitive issues which will not allow the projects to move forward using CDBG disaster recovery funding. The City deleted the 3rd Street Sewer System Improvements and transferred the funds to the Master Lift

**Public Comment:**

The City received 68 official comments on the proposed 2012 CDBG Disaster Recovery Action Plan during the public comment period. Comments were received by e-mail during the official comment period of June 26, 2012 through July 3, 2012. The Proposed 2012 CDBG Disaster Recovery Action Plan was posted on the City's websites. The Public Hearing was held on June 28, 2012, at City Hall. Approximately 77 people attended the hearing and the transcript from the hearing, as well as all received comments, are included in the Action Plan.

- Amendment #1 - No public comments were received.
- Amendment #2 - No public comments were received.
- Amendment #3 - No public comments were received.
- Amendment #4 - No public comments were received.
- Amendment #5 - No public comments were received.
- Amendment #6 - Five official public comments were received.
- Amendment #7 - One official public comment was received.
- Amendment #8 - No public comments were received.
- Amendment #9 - No public comments were received.
- Amendment #10 - No public comments were received.
- Amendment #11 - No public comments were received.
- Amendment #12 - No public comments were received.
- Amendment #13 - No public comments were received.
- Amendment #14 - No public comments were received.
- Amendment #15 - No public comments were received.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,728,656.77
<b>Total Budget</b>	\$0.00	\$67,728,656.77
<b>Total Obligated</b>	(\$88,447.45)	\$60,593,257.79
<b>Total Funds Drawdown</b>	\$21,118.74	\$60,562,030.26
<b>Program Funds Drawdown</b>	\$0.00	\$60,381,580.25



<b>Program Income Drawdown</b>	\$21,118.74	\$180,450.01
<b>Program Income Received</b>	\$10,761.96	\$344,465.43
<b>Total Funds Expended</b>	\$21,118.74	\$60,588,538.67
<b>Most Impacted and Distressed Expended</b>	\$21,118.74	\$60,588,538.67
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		53.26%
<b>Overall Benefit Percentage (Actual)</b>		55.87%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$10,136,394.60	\$0.00
<b>Limit on Admin/Planning</b>	\$13,515,192.80	\$2,705,366.50
<b>Limit on Admin</b>	\$3,378,798.20	\$1,483,104.92
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$41,086,186.11	\$67,728,656.77

## Overall Progress Narrative:

Progress for the quarter was made primarily in the Public Infrastructure Program, with the City performing their due diligence on the Landfill Expansion and scheduling a public input meeting for October 11. The City is working on the closeout of completed projects. Overall, the Disaster Recovery Program is maintaining compliance with the performance metrics established in the Performance Schedule outlined on pages 65-69 of the Action Plan.

The Internal Auditor concluded the CDBG-DR quarterly website monitoring review with the report written August 31, 2018. The Small Rental, Rehabilitation, & Reconstruction continues to be reviewed and steps to maintain compliance and remedy any noncompliance. Updates on this program are being entered in the DRGR system under Compliance/Monitoring. The Auditor has begun an audit sample of monitoring completed by the Compliance Officer. The Internal Auditor and Federal Compliance Officer continue to provide technical assistance as issues arise.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
01-Admin, Administration	\$24,696.78	\$2,126,264.68	\$1,483,104.92
02-ISP, Public Infrastructure	\$11,463.50	\$20,554,378.27	\$18,536,863.71
03-Housing, Homeowner Housing	\$0.00	\$25,437,132.22	\$23,742,983.75
04-Rent, Rental Housing	\$0.00	\$6,665,932.17	\$6,537,089.23
05-Relo, Relocation	\$0.00	\$259,390.51	\$259,390.51
06-Plan, Planning	\$0.00	\$1,222,261.58	\$1,222,261.58
07-ECO REV, Economic Revitalization	(\$36,160.28)	\$11,469,935.84	\$8,599,886.55
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 01-Admin / Administration

**Grantee Activity Number:** 01-0010001

**Activity Title:** City of Minot Admin

**Activity Category:**

Administration

**Project Number:**

01-Admin

**Projected Start Date:**

06/22/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/07/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2018**

N/A

**To Date**

\$1,266,989.68

**Total Budget**

\$0.00

\$1,266,989.68

**Total Obligated**

\$24,696.78

\$623,829.92

**Total Funds Drawdown**

\$24,696.78

\$623,829.92

**Program Funds Drawdown**

\$24,696.78

\$623,829.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$24,696.78

\$623,829.92

City of Minot

\$24,696.78

\$623,829.92

**Most Impacted and Distressed Expended**

\$24,696.78

\$623,829.92

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment 8, Moved \$24,000 to project delivery for cost of Class III studies on demos for State Historic Preservation Office.

Amendment 10, Reduced program administration budget. Funds were moved to Acquisition of Flooded Properties activity.

**Location Description:**

City of Minot, ND



### Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

### Project # / Title: 02-ISP / Public Infrastructure

**Grantee Activity Number:** 02-0013458

**Activity Title:** Landfill Expansion

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Public Infrastructure

**Projected End Date:**

08/07/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

Overall

Jul 1 thru Sep 30, 2018

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$2,246,698.72
<b>Total Budget</b>	\$0.00	\$2,246,698.72
<b>Total Obligated</b>	\$0.00	\$2,163,120.57
<b>Total Funds Drawdown</b>	\$0.00	\$2,163,120.57
<b>Program Funds Drawdown</b>	\$0.00	\$2,163,120.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,163,120.57
City of Minot	\$0.00	\$2,163,120.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,163,120.57
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Direct impact from flood debris has exceeded landfill capacity. According to the Director of Public Works, pre-flood inert waste averaged about 20,000 tons per year. In 2011, inert waste totaled 120,000 tons. Municipal solid waste averaged 60,000 tons per year for 2009 and 2010. In 2011, this jumped by 20 percent to 72,000 tons. A new cell will be added to the existing landfill operation. Initially this cell will operate concurrent with the other landfill cells until they are phased out. The expansion of the landfill ensures the city landfill will have the capacity to continue to receive debris from the flooded area as homes are demolished. This will ensure there are no hazardous or unsafe issues in neighborhoods recovering from the flood.

The City proposes to acquire 317 acres of agricultural land in southwest Ward County for the expansion of the landfill.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 14, Project is complete. Remaining funds were shifted to the Northern Sewer Project final phase.

### Location Description:

City of Minot, ND

The property is described as the NE1/4 & SW1/4, less the county road, of Section 33, Township 155 North, Range 83 West, Ward County, North Dakota.

### Activity Progress Narrative:

The City continues to perform their due diligence to reach a decision on advancing the future strategic use of the landfill.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	7576	6375	35270	39.55

LMI%:				38.65
-------	--	--	--	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** 02-0020001

**Activity Title:** Northern Sewer Project

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

08/07/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,823,245.36
<b>Total Budget</b>	\$0.00	\$7,823,245.36
<b>Total Obligated</b>	\$0.00	\$5,893,047.33
<b>Total Funds Drawdown</b>	\$0.00	\$5,893,047.33
<b>Program Funds Drawdown</b>	\$0.00	\$5,893,047.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,893,047.33
City of Minot	\$0.00	\$5,893,047.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,893,047.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to the anticipated relocation of residents from the valley to the north hill area, infrastructure improvements must be made to provide for the population shifts. The current flow of sewage from the north hill area flows into the valley and during the flood event caused more stress on the Valley Force Main. This activity will construct a new main to redirect some of the flow around the valley directly to the collection system. The activity proposes 9,400 linear feet (LF) of new lines, 4,800 LF of line cleaning and replacement, and a new lift station.

Amendment 3, Itemized project delivery amounts were added to the activity.

Amendment 5, Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. The City changed the Northern Sewer public facility's national objective from Low - Mod to Urgent Need.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 10, Project costs were lower than anticipated.

Amendment 12, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.



Amendment 14, Funds moved in from Landfill Expansion to cover the cost to complete the final phase.

**Location Description:**

55th Street NE Sewer located in the City of Minot, ND

**Activity Progress Narrative:**

The City reprogrammed remaining funds from the Landfill Expansion activity to complete the final phase of the Northern Sewer Project, which transverses the Minot International Airport. The Public Works Department and Airport Authority are working together to determine the project's next steps.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	14200/14200

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	218	197	1123	36.95

LMI%:	36.95
-------	-------

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 02-0110001

**Activity Title:** Fire Station and Apparatus

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

02-ISP

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Infrastructure

**Projected End Date:**

08/07/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,256,474.69
<b>Total Budget</b>	\$0.00	\$3,256,474.69
<b>Total Obligated</b>	\$11,463.50	\$3,252,803.84
<b>Total Funds Drawdown</b>	\$11,463.50	\$3,252,803.84
<b>Program Funds Drawdown</b>	\$11,463.50	\$3,252,803.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,463.50	\$3,252,803.84
City of Minot	\$11,463.50	\$3,252,803.84
<b>Most Impacted and Distressed Expended</b>	\$11,463.50	\$3,252,803.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Due to extensive displacement of residents and the shift in population as a result of the flood, the current fire and emergency services are not adequate to serve the new population. The new fire station will be necessary to ensure adequate fire and emergency service for new housing development in the City. This fire station will serve the neighborhood at 55th Street Crossing and the southeast part of Minot where flood victims have relocated.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 12, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

**Location Description:**

55th Crossing SE, City of Minot, ND

**Activity Progress Narrative:**



An updated wireless communication system was installed at the fire station during the 2nd quarter. Final payment was made on the system during the 3rd quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	17740	45895	38.65

LMI%:	38.65
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 03-Housing / Homeowner Housing

<b>Grantee Activity Number:</b>	<b>03-0013609</b>
<b>Activity Title:</b>	<b>55th Street Crossing Affordable Housing Dev</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
03-Housing

**Project Title:**  
Homeowner Housing

**Projected Start Date:**  
06/22/2012

**Projected End Date:**  
08/07/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

**Responsible Organization:**



Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,101,229.39
<b>Total Budget</b>	\$0.00	\$5,101,229.39
<b>Total Obligated</b>	\$0.00	\$5,089,417.19
<b>Total Funds Drawdown</b>	\$0.00	\$5,075,242.49
<b>Program Funds Drawdown</b>	\$0.00	\$5,075,242.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,089,417.19
City of Minot	\$0.00	\$5,089,417.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,089,417.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Minot is working with the developer to provide up to \$5,101,229.39 in CDBG-DR funds for infrastructure costs (including 22,400 linear feet of streets, sewer and water lines, etc.) allowing the developer to commit at least 51 percent of housing units developed to be affordable to low-and-moderate income households.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 4, The name of the Northern Housing Development Infrastructure project is changed to the 55th Street Crossing Affordable Housing Development Infrastructure.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

Amendment 14, Activity amount adjusted.

**Location Description:**

Located at the corner of 55th Street and 16th Avenue SE, Minot, ND

**Activity Progress Narrative:**

After repeated attempts by the City to seek to work with the developer to correct serious compliance violations by the developer with the development agreement, on authorization of the City Council, the City has commenced legal



action against the developer for default of the developer agreement and is seeking financial remedies from the developer covering the CDBG-DR investment in the project.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		0/22400	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/528	
# of Multifamily Units	0		0/350	
# of Singlefamily Units	0		0/178	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/270	0/528	0
# Owner Households	0	0	0	0/0	0/91	0/178	0
# Renter Households	0	0	0	0/0	0/179	0/350	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 03-0030001

**Activity Title:** Acquisition of Flooded Properties

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

03-Housing

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Program Income Account:**

Acquisition Program Income

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

08/07/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

Overall	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,172,713.09
<b>Total Budget</b>	\$800,000.00	\$5,172,713.09
<b>Total Obligated</b>	\$0.00	\$3,668,537.10
<b>Total Funds Drawdown</b>	(\$4,719.12)	\$3,659,570.77
<b>Program Funds Drawdown</b>	(\$4,719.12)	\$3,652,932.27
<b>Program Income Drawdown</b>	\$0.00	\$6,638.50
<b>Program Income Received</b>	\$0.00	\$6,638.50
<b>Total Funds Expended</b>	(\$4,719.12)	\$3,663,817.98
City of Minot	(\$4,719.12)	\$3,663,817.98
<b>Most Impacted and Distressed Expended</b>	(\$4,719.12)	\$3,663,817.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Minot is using CDBG-DR funds to provide a 25 percent match to homeowners participating in the City's voluntary acquisition of flooded properties. The acquisition of these properties will allow the City to have better access to flood control options. This will protect flood survivors from future flooding and devastation.

Amendment 2, Reduced funding amount from \$6,000,000 to \$4,000,000 and reallocated the \$2,000,000 to create a new and separate activity - Demolition of Flooded Properties.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Activity completed. Monies being moved into Downtown Water and Sewer Improvements activity, Demolition and Affordable Senior Apartments.

Amendment 8, Activity completed. Other costs were incurred.

Amendment 10, Recaptured monies are being transferred to this activity.

Amendment 11, Funds needed to make payments on other projects.

Amendment 12, Project delivery and activity amounts adjusted.

Amendment 13, Project delivery amount adjusted.



Amendment 14, Activity amount adjusted.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**

During the 2nd quarter, monies were incorrectly drawn down from the Acquisition activity for two demolition retainage payments; A voucher revision was completed during the third quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	91/83

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	14/0	89/83	17.98
# Owner Households	0	0	0	2/0	14/0	89/83	17.98

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 03-0050001

**Activity Title:** Reconstruction of Flooded Properties

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Housing

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Reconstruction of Flooded Properties

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

08/07/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,544,810.45
<b>Total Budget</b>	\$0.00	\$5,544,810.45
<b>Total Obligated</b>	\$0.00	\$5,544,230.45
<b>Total Funds Drawdown</b>	\$0.00	\$5,544,230.45
<b>Program Funds Drawdown</b>	\$0.00	\$5,544,230.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$10,761.96	\$10,761.96
<b>Total Funds Expended</b>	\$0.00	\$5,544,230.45
City of Minot	\$0.00	\$5,544,230.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,544,230.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this program is to assist thirty-one (31) low-and-moderate income homeowners who had severe damage to their homes as a result of the flood, and are unable to repair the home thus requiring a complete reconstructon. Funds available for reconstruction will be capped at \$195,000 per single-family structure. The funds will be made available as a forgivable loan, forgiven over a five-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. The completed reconstructed home will be built to the 2009 International Building Code. Priorities will be determined and included in the Rehabilitation Policy. This will help the City recover from the flood by rebuilding homes to ensure the City does not have neighborhoods blighted or turn into slums. It will also help the city retain citizens.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Monies transferred into Housing Rehabilitation from Housing Reconstruction to account for greater amount of rehabilitations than originally planned. Changed proposed beneficiaries from 49 to 31 to account for the transfer of allocated funds. Additional funds moved to Downtown Water and Sewer Improvements activity, Demolition and Affordable Senior Apartments.

Amendment 9, Funds being moved from Rental Rehabilitation to Reconstruction of Flooded Properties. Project delivery amount adjusted.



Amendment 10, Project costs were higher than anticipated.

Amendment 11, Project complete.

Amendment 14, Activity amount adjusted.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

Program Income was received following a homeowner's sale of their property prior to the 5-year compliance period being completed; a pro-rated amount of the forgivable loan was collected.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	31/31

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/31
# of Singlefamily Units	0	31/31

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/0	9/31	31/31	100.00
# Owner Households	0	0	0	22/0	9/31	31/31	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 03-0060001**

**Activity Title: Demolition of Flooded Properties**

**Activity Category:**

Clearance and Demolition

**Project Number:**

03-Housing

**Projected Start Date:**

12/01/2012

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

08/07/2019

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$961,610.32
<b>Total Budget</b>	\$0.00	\$961,610.32
<b>Total Obligated</b>	\$471.91	\$958,352.24
<b>Total Funds Drawdown</b>	\$4,719.12	\$958,352.24
<b>Program Funds Drawdown</b>	\$4,719.12	\$958,352.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,719.12	\$958,352.24
City of Minot	\$4,719.12	\$958,352.24
<b>Most Impacted and Distressed Expended</b>	\$4,719.12	\$958,352.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will use CDBG-DR funds to demolish flooded properties that will be used for green space. This helps the City to ensure neighborhoods don't become blighted or slums.

Amendment 2, Reduced funding amount in Acquisition of Flooded Properties from \$6,000,000 to \$4,000,000 and reallocated the \$2,000,000 to create new activity Demolition of Flooded Properties.

Amendment 3, Itemized project delivery amounts were added to the activity.

Amendment 7, Activity is complete and funds have been reallocated to other activities.

Amendment 8, Additional costs incurred.

Amendment 13, Additional costs incurred.

**Location Description:**

City of Minot, ND

**Activity Progress Narrative:**



During the 2nd quarter, monies were incorrectly drawn down from the Acquisition activity for two demolition retainage payments; A voucher revision was completed during the third quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	89/83

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	89/83
# of Singlefamily Units	0	89/83

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 06-Plan / Planning

<b>Grantee Activity Number:</b>	<b>06-0020001</b>
<b>Activity Title:</b>	<b>Comprehensive Landfill Master Plan</b>

**Activity Category:**

Planning

**Project Number:**

06-Plan

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

08/07/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot



Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$505,520.57
Total Budget	\$0.00	\$505,520.57
Total Obligated	\$0.00	\$505,520.57
Total Funds Drawdown	\$0.00	\$505,520.57
Program Funds Drawdown	\$0.00	\$505,520.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$505,520.57
City of Minot	\$0.00	\$505,520.57
Most Impacted and Distressed Expended	\$0.00	\$505,520.57
Match Contributed	\$0.00	\$0.00

### Activity Description:

City needs to update existing plans based on changes brought about by the flooding. Having a comprehensive landfill master plan will ensure the City can provide basic sanitation services and disposal as the City continues to recover from the flood.

Amendment 7, Project delivery added to activity.

Amendment 14, Activity amount adjusted.

### Location Description:

City of Minot, ND

### Activity Progress Narrative:

The City continues to perform their due diligence to reach a decision on advancing the future strategic use of the landfill.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7576	6375	35270	39.55

LMI%:	39.55
-------	-------

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 07-ECO REV / Economic Revitalization

**Grantee Activity Number:** 07-0020002

**Activity Title:** Downtown Sewer and Water Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

07-ECO REV

**Project Title:**

Economic Revitalization

**Projected Start Date:**

05/01/2014

**Projected End Date:**

08/07/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

**Program Income Account:**

Imagine Minot Downtown Dev. Parking Facility

#### Overall

	Jul 1 thru Sep 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,127,457.00
<b>Total Budget</b>	\$0.00	\$5,127,457.00
<b>Total Obligated</b>	(\$125,079.64)	\$3,215,209.65
<b>Total Funds Drawdown</b>	(\$15,041.54)	\$3,215,209.65
<b>Program Funds Drawdown</b>	(\$36,160.28)	\$3,073,065.91
<b>Program Income Drawdown</b>	\$21,118.74	\$142,143.74
<b>Program Income Received</b>	\$0.00	\$295,397.20
<b>Total Funds Expended</b>	(\$15,041.54)	\$3,215,209.65
City of Minot	(\$15,041.54)	\$3,215,209.65
<b>Most Impacted and Distressed Expended</b>	(\$15,041.54)	\$3,215,209.65
<b>Match Contributed</b>	\$0.00	\$0.00

#### Activity Description:

The purpose of the Downtown Sewer and Water Improvements project would restore and improve the public infrastructure in the Central Business District, including the sanitary sewage systems, stormwater drainage systems, water distribution systems, street lighting systems, and pavement within the City of Minot's downtown redevelopment area.



Amendment 7, New activity added.

Amendment 12, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

Amendment 14, Activity amount adjusted.

### Location Description:

Downtown Minot

### Activity Progress Narrative:

Construction has reached final completion, but contractors are working on some warranty items that arose during the two-year warranty period.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	37800/37800

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1591	2820	56.42

LMI%:	56.42
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	67



Monitoring Visits	0	10
Audit Visits	0	5
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	50
Report/Letter Issued	0	50

