

## Project Summary

	<b>To-Date Funds Drawdown (PF)</b>	<b>Action Plan Budget</b>	<b>Balance Remaining</b>
Admin	\$ 2,344,302.94	\$ 3,377,382.14	\$ 1,033,079.20
Public Infrastructure	20,161,172.37	20,161,239.90	67.53
Housing	24,223,251.56	25,608,471.37	1,385,219.81
Rental Housing	6,538,403.23	8,322,443.23	1,784,040.00
Relocation	259,390.51	259,390.51	-
Planning	1,331,674.13	1,378,036.73	46,362.60
Economic Revitalization	8,786,998.07	8,786,998.07	-
	<b>\$ 63,645,192.81</b>	<b>\$ 67,893,961.95</b>	<b>\$ 4,248,769.14</b>

### ***Grant Description***

City Administration	\$ 1,485,027.94	\$ 2,518,107.14	\$ 1,033,079.20
CDM Smith Administration	859,275.00	859,275.00	-
Landfill Expansion	2,163,761.82	2,163,761.82	-
Northern Sewer Project	7,497,140.69	7,497,140.69	-
Master Lift Station	3,079,217.41	3,079,217.41	-
Control Lift	269,412.48	269,412.48	-
Roosevelt Lift Station	292,212.88	292,212.88	-
Walders Lift Station	303,596.25	303,596.25	-
Airport Lift Station	316,605.43	316,605.43	-
13th Street Lift Station	201,788.66	201,788.66	-
Domestic Violence Center	419,786.09	419,786.09	-
6th Street SW Underpass	2,345,272.77	2,345,340.30	67.53
Fire Station & Apparatus	3,272,377.89	3,272,377.89	-
55th Street Crossing Affordable Housing Development	5,089,687.19	5,089,687.19	-
Acquisition of Flooded Properties	3,325,841.16	4,350,678.86	1,024,837.70
Rehabilitation of Flooded Properties	7,999,898.71	7,999,918.71	20.00
Reconstruction of Flooded Properties	5,513,840.07	5,513,880.07	40.00
Demolition of Flooded Properties	936,678.21	936,678.21	-
Reimbursement for Demolition of Flooded Properties	358,125.50	358,125.50	-
Acquisition of Spot Blight Properties	942,942.02	1,303,264.13	360,322.11
Down Payment Assistance	56,238.70	56,238.70	-
Cook's Court Affordable Senior Apartments	1,821,838.60	1,821,838.60	-
Sunset Ridge Workforce Housing	126,427.07	126,427.07	-
Small Rental Program	3,716,445.76	3,716,525.76	80.00
Fieldcrest Workforce Housing	873,691.80	873,691.80	-
Broadway Circle	-	1,783,960.00	1,783,960.00
Relocation Assistance for Acquisition of Flooded Properties	259,390.51	259,390.51	-
Relocation Assistance for Displaced Tenants	-	-	-
Unmet Needs Assessment	95,715.00	95,715.00	-
Comprehensive Landfill Master Plan	609,500.03	655,862.63	46,362.60
Water Model for City	150,031.81	150,031.81	-
Affordable Housing Plan	376,177.50	376,177.50	-
Flood Preparedness Plan	100,249.79	100,249.79	-
Imagine Minot Downtown Parking Facility	5,674,433.76	5,674,433.76	-
Downtown Sewer & Water Improvements	3,076,564.31	3,076,564.31	-
Revolving Loan Fund	36,000.00	36,000.00	-
	<b>\$ 63,645,192.81</b>	<b>\$ 67,893,961.95</b>	<b>\$ 4,248,769.14</b>
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