

Page by:  
 Grantee: Minot, ND  
 Grant Number: B-13-MS-38-000  
 Program: DR CLBG  
 Appropriation: 2013 National Disaster Resilience  
 Appropriation Code: 2013 NDR

Project Number	Project Title	Activity Number	Activity Title	QPR Activity										Balance	
				Total Budget (PF&PI)	Total Obligation (PF&PI)	Grant Fund Disbursed (PF)	Program		Total Expended (PF&PI)	Percent Disbursed	Costs Incurred		Current Balance Remaining	Pending Costs	Including Pending and Estimated Costs
							Income Received	Income Disbursed			Funds Available (PF + PI)	but Not Requested			
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR002 - LMA	Acquisitions - LMA	\$ 14,781,590.23	\$ 14,781,590.23	\$ 14,713,400.61	\$ 70,789.62	\$ 68,189.62	\$ 14,781,590.23	100%	\$ 0.00	\$ 5.00	\$ (5.00)	\$ -	\$ (5.00)
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR002 - UN	Acquisitions - UN	367,046.15	367,046.15	367,046.15	-	-	367,046.15	100%	-	5.00	(5.00)	-	-
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR003	Relocation Services	3,252,374.51	3,236,128.16	3,236,128.16	-	-	3,236,128.16	100%	16,246.35	1,189.12	15,057.23	-	15,057.23
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR004	Demolition	2,684,956.73	2,684,956.73	2,684,956.73	-	-	2,684,956.73	100%	-	31,430.46	(31,430.46)	-	(31,430.46)
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR005	Ecological Restoration in Flood Storage Area	357,525.00	11,003.92	11,003.92	-	-	11,003.92	3%	346,521.08	-	346,521.08	-	346,521.08
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR006	Souris River Decision Support Tool	503,627.50	503,627.50	503,627.50	-	-	503,627.50	100%	-	-	-	-	-
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR007	Multifamily Affordable Rental Housing	27,466,684.79	23,996,486.52	23,875,801.73	-	120,684.79	23,996,486.52	87%	3,470,198.27	452,124.30	3,018,073.97	3,002,715.63	15,358.34
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR008	Singlefamily Affordable Housing	6,296,429.52	6,179,365.50	6,178,913.48	106,000.01	452.02	6,179,365.50	98%	117,064.02	-	117,064.02	-	117,064.02
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR009	Downtown Public Gathering Place	-	-	-	-	-	-	0%	-	-	-	-	-
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR010	Family Homeless Shelter	3,364,198.20	1,608,027.00	1,592,003.80	28,560.00	16,023.20	1,608,027.00	48%	1,756,171.20	17,619.25	1,738,551.95	1,838,802.44	(100,250.49)
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR015	Affordable Housing Neighborhood Master Plan	149,177.50	149,177.50	149,177.50	-	-	149,177.50	100%	-	-	-	-	-
NDR - Project 3	Foster Economic Resilience	NDR011	Public Facilities Relocation	8,222,593.49	7,211,861.49	7,211,861.49	-	-	7,211,861.49	88%	1,010,732.00	53,175.27	957,556.73	321,559.99	635,996.74
NDR - Project 3	Foster Economic Resilience	NDR012	Center for Technical Education	3,540,000.00	213,570.86	213,570.86	-	-	213,570.86	6%	3,326,429.14	5,028.75	3,321,400.39	3,373,937.40	(52,537.01)
NDR - Project 4	Planning	NDR013	Minot Affordable Housing Supply & Demand Study	299,005.00	299,005.00	299,005.00	-	-	299,005.00	100%	-	-	-	-	-
NDR - Project 4	Planning	NDR014	Economic Resilience Strategic Plan	179,578.01	179,578.01	179,578.01	-	-	179,578.01	100%	-	-	-	-	-
NDR - Project 4	Planning	NDR017	Benefit Cost Analysis and IMPLAN Economic Model	99,585.00	99,585.00	99,585.00	-	-	99,585.00	100%	-	-	-	-	-
NDR - Project 4	Planning	NDR018	Funding and Financing Strategies Plan	16,298.00	16,298.00	16,298.00	-	-	16,298.00	100%	-	-	-	-	-
NDR - Project 5	Administration	RES001	City of Minot Administration	2,965,450.00	2,505,252.22	2,505,252.22	-	-	2,505,252.22	84%	460,197.78	13,102.07	447,095.71	-	447,095.71
<b>Total</b>				<b>\$ 74,546,119.63</b>	<b>\$ 64,042,559.79</b>	<b>\$ 63,837,210.16</b>	<b>\$ 205,349.63</b>	<b>\$ 205,349.63</b>	<b>\$ 64,042,559.79</b>	<b>86%</b>	<b>\$ 10,503,559.84</b>	<b>\$ 573,679.22</b>	<b>\$ 9,929,880.62</b>	<b>\$ 8,537,015.46</b>	<b>\$ 1,392,870.16</b>