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 Grantee: Minot, ND
 Grant Number: B-13-MS-38-0002
 Program: DR CDBG
 Appropriation: 2013 National Disaster Resilience
 Appropriation Code: 2013 NDR

Project Number	Project Title	Activity Number	Activity Title	Total Budget (PF&PI)	Total Obligation (PF&PI)	Grant Fund Disbursed (PF)	QPR Activity		Total Expended (PF&PI)	Percent Disbursed	Funds Available (PF + PI)	Costs Incurred but Not Requested	Current Balance Remaining	Balance Including Pending and Estimated Costs	
							Program Income Received	Program Income Disbursed						Pending Costs	Estimated Costs
NDR - Project 1 Reduce Flood Risk and Improve Water Management	NDR002 - LM/ Acquisitions - LMA			\$ 14,772,758.97	\$ 14,772,758.97	\$ 14,704,569.35	\$ 70,789.62	\$ 68,189.62	\$ 14,772,758.97	100%	\$ 0.00	\$ 1,206.00	\$ (1,206.00)	\$ 756,740.28	\$ (757,946.28)
NDR - Project 1 Reduce Flood Risk and Improve Water Management	NDR002 - UN Acquisitions - UN			356,407.71	288,145.45	288,145.45	-	-	288,145.45	81%	68,262.26	76,858.76	(8,596.50)	-	-
NDR - Project 1 Reduce Flood Risk and Improve Water Management	NDR003 Relocation Services			3,284,969.26	3,229,721.68	3,229,721.68	-	-	3,229,721.68	98%	55,247.58	5,212.35	50,035.23	265,000.00	(214,964.77)
NDR - Project 1 Reduce Flood Risk and Improve Water Management	NDR004 Demolition			2,671,831.68	2,671,831.68	2,671,831.68	-	-	2,671,831.68	100%	-	20,241.68	(20,241.68)	422,171.46	(442,413.14)
NDR - Project 1 Reduce Flood Risk and Improve Water Management	NDR005 Ecological Restoration in Flood Storage Area			357,525.00	11,003.92	11,003.92	-	-	11,003.92	3%	346,521.08	-	346,521.08	2,632.50	343,888.58
NDR - Project 1 Reduce Flood Risk and Improve Water Management	NDR006 Souris River Decision Support Tool			503,627.50	503,627.50	503,627.50	-	-	503,627.50	100%	-	-	-	503,627.50	(503,627.50)
NDR - Project 2 Build Affordable, Resilient Neighborhoods	NDR007 Multifamily Affordable Rental Housing			27,361,136.80	21,433,344.73	21,418,207.93	-	15,136.80	21,433,344.73	78%	5,927,792.07	680,694.32	5,247,097.75	22,402,605.60	(17,155,507.85)
NDR - Project 2 Build Affordable, Resilient Neighborhoods	NDR008 Singlefamily Affordable Housing			6,295,977.50	6,178,913.48	6,178,913.48	-	-	6,178,913.48	98%	117,064.02	-	117,064.02	1,718,042.79	(1,600,978.77)
NDR - Project 2 Build Affordable, Resilient Neighborhoods	NDR009 Downtown Public Gathering Place			-	-	-	-	-	-	0%	-	-	-	-	-
NDR - Project 2 Build Affordable, Resilient Neighborhoods	NDR010 Family Homeless Shelter			3,364,198.20	1,030,280.53	1,014,257.33	28,560.00	16,023.20	1,030,280.53	31%	2,333,917.67	124,149.87	2,209,767.80	1,144,133.19	1,065,634.61
NDR - Project 2 Build Affordable, Resilient Neighborhoods	NDR015 Affordable Housing Neighborhood Master Plan			149,177.50	149,177.50	149,177.50	-	-	149,177.50	100%	-	-	-	149,177.50	(149,177.50)
NDR - Project 3 Foster Economic Resilience	NDR011 Public Facilities Relocation			8,222,593.49	6,947,696.99	6,947,696.99	-	-	6,947,696.99	84%	1,274,896.50	6,585.35	1,268,311.15	4,338,013.80	(3,069,702.65)
NDR - Project 3 Foster Economic Resilience	NDR012 Center for Technical Education			3,540,000.00	40,230.00	40,230.00	-	-	40,230.00	1%	3,499,770.00	-	3,499,770.00	90,589.33	3,409,180.67
NDR - Project 4 Planning	NDR013 Minot Affordable Housing Supply & Demand Study			299,005.00	299,005.00	299,005.00	-	-	299,005.00	100%	-	-	-	-	-
NDR - Project 4 Planning	NDR014 Economic Resilience Strategic Plan			179,578.01	179,578.01	179,578.01	-	-	179,578.01	100%	-	-	-	405.00	(405.00)
NDR - Project 4 Planning	NDR017 Benefit Cost Analysis and IMPLAN Economic Mod			99,585.00	99,585.00	99,585.00	-	-	99,585.00	100%	-	-	-	-	-
NDR - Project 4 Planning	NDR018 Funding and Financing Strategies Plan			16,298.00	16,298.00	16,298.00	-	-	16,298.00	100%	-	-	-	12,521.00	(12,521.00)
NDR - Project 5 Administration	RES001 City of Minot Administration			2,965,450.00	2,437,361.96	2,437,361.96	-	-	2,437,361.96	82%	528,088.04	24,509.91	503,578.13	13,810.00	489,768.13
Total				\$74,440,119.62	\$60,288,560.40	\$60,189,210.78	\$ 99,349.62	\$ 99,349.62	\$60,288,560.40	81%	\$14,151,559.22	\$ 939,458.24	\$13,212,100.98	\$31,819,469.95	\$ (18,598,772.47)