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 Grantee: Minot, ND
 Grant Number: B-13-MS-38-0002
 Program: DR CDBG
 Appropriation: 2013 National Disaster Resiliency
 Appropriation Code: 2013 NDR

Project Number	Project Title	Activity Number	Activity Title	Total Budget (PF&PI)	Total Obligation (PF&PI)	Grant Fund Disbursed (PF)	QPR		Total Expended (PF&PI)	Percent Disbursed	Costs Incurred			Pending Costs	Balance Including Pending and Estimated Costs
							Program Income Received	Program Income Disbursed			Funds Available (PF + PI)	but Not Requested	Current Balance Remaining		
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR002	Acquisitions	\$ 13,786,925.60	\$ 13,786,925.60	\$ 13,747,687.24	\$ 41,838.36	\$ 39,238.36	\$ 13,786,925.60	100%	\$ (0.00)	\$ 132.50	\$ (132.50)	\$ -	\$ (132.50)
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR003	Relocation Services	3,866,704.42	2,773,975.47	2,773,975.47	-	-	2,773,975.47	72%	1,092,728.95	227.17	1,092,501.78	-	1,092,501.78
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR004	Demolition	2,402,138.00	1,945,748.82	1,945,748.82	-	-	1,945,748.82	81%	456,389.18	12,127.23	444,261.95	330,571.46	113,690.49
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR005	Ecological Restoration in Flood Storage Area	357,525.00	2,497.50	2,497.50	-	-	2,497.50	1%	355,027.50	2,842.89	352,184.61	-	352,184.61
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR006	Souris River Decision Support Tool	599,697.00	503,627.50	503,627.50	-	-	503,627.50	84%	96,069.50	-	96,069.50	-	96,069.50
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR007	Multifamily Affordable Rental Housing	20,897,000.00	7,855,193.46	7,850,868.66	-	4,324.80	7,850,868.66	38%	13,041,806.54	1,527,099.96	11,514,706.58	-	11,514,706.58
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR008	Singlefamily Affordable Housing	12,807,750.00	3,903,325.75	3,903,325.75	-	-	3,903,325.75	30%	8,904,424.25	693,714.98	8,210,709.27	-	8,210,709.27
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR009	Downtown Public Gathering Place	-	-	-	-	-	-	0%	-	-	-	-	-
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR010	Family Homeless Shelter	3,052,260.00	807,390.28	800,955.08	8,160.00	6,435.20	811,715.08	26%	2,244,869.72	178,648.86	2,066,220.86	-	2,066,220.86
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR015	Affordable Housing Neighborhood Master Plan	299,250.00	141,557.50	141,557.50	-	-	141,557.50	47%	157,692.50	3,535.00	154,157.50	-	154,157.50
NDR - Project 3	Foster Economic Resilience	NDR011	Public Facilities Relocation	7,750,000.00	2,707,167.17	2,707,167.17	-	-	2,707,167.17	35%	5,042,832.83	194,266.92	4,848,565.91	-	4,848,565.91
NDR - Project 3	Foster Economic Resilience	NDR012	Center for Technical Education	3,540,000.00	40,230.00	40,230.00	-	-	40,230.00	1%	3,499,770.00	-	3,499,770.00	-	3,499,770.00
NDR - Project 4	Planning	NDR013	Minot Affordable Housing Supply & Demand Study	299,025.00	299,005.00	299,005.00	-	-	299,005.00	100%	20.00	-	20.00	-	20.00
NDR - Project 4	Planning	NDR014	Economic Resilience Strategic Plan	299,025.00	179,578.01	179,578.01	-	-	179,578.01	60%	119,446.99	-	119,446.99	-	119,446.99
NDR - Project 4	Planning	NDR016	Vulnerable Populations Action Plan	306,675.00	-	-	-	-	-	0%	306,675.00	-	306,675.00	-	306,675.00
NDR - Project 4	Planning	NDR017	Benefit Cost Analysis and IMPLAN Economic Model	99,900.00	99,585.00	99,585.00	-	-	99,585.00	100%	315.00	-	315.00	-	315.00
NDR - Project 4	Planning	NDR018	Funding and Financing Strategies Plan	273,375.00	16,298.00	16,298.00	-	-	16,298.00	6%	257,077.00	-	257,077.00	-	257,077.00
NDR - Project 5	Administration	RES001	City of Minot Administration	3,752,270.00	1,955,818.25	1,955,818.25	-	-	1,955,818.25	52%	1,796,451.75	71,200.85	1,725,250.90	-	1,725,250.90
Total				\$ 74,389,520.02	\$ 37,017,923.31	\$ 36,967,924.95	\$ 49,998.36	\$ 49,998.36	\$ 37,017,923.31	50%	\$ 37,371,596.71	\$ 2,683,796.36	\$ 34,687,800.35	\$ 330,571.46	\$ 34,357,228.89