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 Grantee: Minot, ND
 Grant Number: B-12-MT-38-0001
 Program: DR CDBG
 Appropriation: 2011 Multiple Disasters
 Appropriation Code: 2011 DF3

Project Number	Project Title	Activity Number	Activity Title	Total Budget (PF&PI)	Total Obligation (PF&PI)	Grant Fund Disbursed (PF)	OPR Activity		Total Expended (PF&PI)	Percent Disbursed	Funds Available (PF + PI)	Costs Incurred but Not Yet Requested	Current Funds Available
							Program Income Received	Program Income Disbursed					
01-Admin	Administration	01-0010001	City of Minot Admin	\$ 2,518,107.14	\$ 1,434,610.21	\$ 1,422,509.03	\$ -	\$ 12,101.18	\$ 1,435,260.15	57%	\$ 1,083,496.93	\$ 37,977.93	\$ 1,045,519.00
01-Admin	Administration	01-0020001	CDM Smith Admin	859,275.00	859,275.00	859,275.00	-	-	859,275.00	100%	-	-	-
06-Plan	Planning	06-0010001	Unmet Needs Assessment	95,715.00	95,715.00	95,715.00	-	-	95,715.00	100%	-	-	-
06-Plan	Planning	06-0020001	Comprehensive Landfill Master Plan	655,862.63	609,500.03	570,078.97	-	39,421.06	608,850.09	93%	46,362.60	-	46,362.60
06-Plan	Planning	06-0030001	Water Model for City	150,031.81	150,031.81	150,031.81	-	-	150,031.81	100%	-	-	-
06-Plan	Planning	06-0040001	Emergency Disaster Plan	-	-	-	-	-	-	0%	-	-	-
06-Plan	Planning	06-0050001	Affordable Housing Plan	376,177.50	376,177.50	376,177.50	-	-	376,177.50	100%	-	-	-
06-Plan	Planning	06-0060001	Flood Preparedness Plan	100,249.79	100,249.79	94,816.70	-	5,433.09	100,249.79	100%	(0.00)	-	(0.00)
02-ISP	Public Infrastructure	02-0013458	Landfill Expansion	2,163,761.82	2,163,761.82	2,163,761.82	-	-	2,163,761.82	100%	-	-	-
02-ISP	Public Infrastructure	02-0020001	Northern Sewer Project	7,497,140.69	7,497,140.69	7,497,140.69	-	-	7,497,140.69	100%	-	-	-
02-ISP	Public Infrastructure	02-0033580	Master Lift Station	3,079,217.41	3,079,217.41	3,079,217.41	-	-	3,079,217.41	100%	-	-	-
02-ISP	Public Infrastructure	02-0043580	Control Lift	269,412.48	269,412.48	269,412.48	-	-	269,412.48	100%	-	-	-
02-ISP	Public Infrastructure	02-0053580	Roosevelt Lift Station	292,212.88	292,212.88	292,212.88	-	-	292,212.88	100%	-	-	-
02-ISP	Public Infrastructure	02-0063580	Walders Lift Station	303,596.25	303,596.25	303,596.25	-	-	303,596.25	100%	-	-	-
02-ISP	Public Infrastructure	02-0073580	Airport Lift Station	316,605.43	316,605.43	316,605.43	-	-	316,605.43	100%	-	-	-
02-ISP	Public Infrastructure	02-0083580	13th Street Lift Station	201,788.66	201,788.66	201,788.66	-	-	201,788.66	100%	-	-	-
02-ISP	Public Infrastructure	02-0100001	6th Street SW Underpass & Storm Drain	2,345,340.30	2,345,272.77	2,345,272.77	-	-	2,345,272.77	100%	67.53	-	67.53
02-ISP	Public Infrastructure	02-0110001	Fire Station and Apparatus	3,272,377.89	3,272,377.89	3,272,377.89	73.88	-	3,272,377.89	100%	-	-	-
02-ISP	Public Infrastructure	02-0123593	Domestic Violence Center Infrastructure	419,786.09	419,786.09	419,786.09	-	-	419,786.09	100%	-	-	-
03-Housing	Homeowner Housing	03-0013609	55th Street Crossing Affordable Housing Dev	5,089,687.19	5,089,687.19	5,089,687.19	-	-	5,089,687.19	100%	-	-	-
03-Housing	Homeowner Housing	03-0020001	Acquisition for Affordable Housing Development	-	-	-	-	-	-	0%	-	-	-
03-Housing	Homeowner Housing	03-0030001	Acquisition of Flooded Properties	4,350,678.86	3,325,841.16	3,318,952.66	22,608.50	6,888.50	3,325,841.16	76%	1,024,837.70	-	1,024,837.70
03-Housing	Homeowner Housing	03-0040001	Rehabilitation of Flooded Properties	7,999,918.71	7,999,898.71	7,978,499.53	31,667.77	21,399.18	7,999,898.71	100%	20.00	-	20.00
03-Housing	Homeowner Housing	03-0050001	Reconstruction of Flooded Properties	5,513,880.07	5,513,820.07	5,513,720.07	10,761.96	100.00	5,513,820.07	100%	60.00	20.00	40.00
03-Housing	Homeowner Housing	03-0060001	Demolition of Flooded Properties	936,678.21	936,678.21	936,678.21	-	-	936,678.21	100%	-	-	-
03-Housing	Homeowner Housing	03-0060002	Reimbursement for Demolition of Flooded Properties	358,125.50	358,125.50	358,125.50	-	-	358,125.50	100%	-	-	-
03-Housing	Homeowner Housing	03-0060003	Acquisition of Spot Blight Properties	1,303,264.13	942,100.40	835,640.96	10,310.50	106,459.44	941,095.40	72%	361,163.73	841.62	360,322.11
03-Housing	Homeowner Housing	03-0070001	Down Payment Assistance	56,238.70	56,238.70	51,403.20	-	4,835.50	56,238.70	100%	-	-	-
04-Rent	Rental Housing	04-0010001	Cook's Court Affordable Senior Apartments	1,821,838.60	1,821,838.60	1,821,838.60	-	-	1,821,838.60	100%	-	-	-
04-Rent	Rental Housing	04-0020001	Sunset Ridge Workforce Housing	126,427.07	126,427.07	126,427.07	-	-	126,427.07	100%	-	-	-
04-Rent	Rental Housing	04-0030001	Small Rental Program	3,716,525.76	3,716,445.76	3,716,445.76	-	-	3,716,445.76	100%	80.00	-	80.00
04-Rent	Rental Housing	04-0040001	Fieldcrest Workforce Housing	873,691.80	873,691.80	873,691.80	-	-	873,691.80	100%	-	-	-
04-Rent	Rental Housing	04-0050001	Broadway Circle	1,783,960.00	-	-	-	-	-	0%	1,783,960.00	-	1,783,960.00
05-Relo	Relocation	05-0010001	Relocation Assistance for Acq of Flood Properties	259,390.51	259,390.51	259,390.51	-	-	259,390.51	100%	-	-	-
05-Relo	Relocation	05-0020001	Relocation Assistance for Displaced Tenants - SRRP	-	-	-	-	-	-	0%	-	-	-
07-ECO REV	Economic Revitalization	07-0020001	Imagine Minot Downtown Dev. Parking Facility	5,674,433.76	5,674,433.76	5,674,098.76	121,550.34	335.00	5,674,433.76	100%	-	-	-
07-ECO REV	Economic Revitalization	07-0020002	Downtown Sewer and Water Improvements	3,076,564.31	3,076,564.31	2,955,539.31	121,025.00	121,025.00	3,076,564.31	100%	-	-	-
07-ECO REV	Economic Revitalization	07-0020003	Revolving Loan Fund	36,000.00	36,000.00	36,000.00	-	-	36,000.00	100%	-	-	-
Total				\$ 67,893,961.95	\$ 63,593,913.46	\$ 63,275,915.51	\$ 317,997.95	\$ 317,997.95	\$ 63,592,908.46	94%	\$ 4,300,048.49	\$ 38,839.55	\$ 4,261,208.94