

Page by:
 Grantee: Minot, ND
 Grant Number: B-12-M11-38-0001
 Program: DR CDBG
 Appropriation: 2011 Multiple Disasters
 Appropriation Code: 2011 DF-3

| Project Number | Project Title | Activity Number | Activity Title | Total Budget (PF&PI) | Total Obligation (PF&PI) | Grant Fund Disbursed (PF) | QPR Activity | | Total Expended (PF&PI) | Percent Disbursed | Funds Available (PF + PI) | Costs Incurred but Not Yet Requested | Current Funds Available |
|----------------|-------------------------|-----------------|--|----------------------|--------------------------|---------------------------|-------------------------|--------------------------|------------------------|-------------------|---------------------------|--------------------------------------|-------------------------|
| | | | | | | | Program Income Received | Program Income Disbursed | | | | | |
| 01-Admin | Administration | 01-0010001 | City of Minot Admin | \$ 2,518,107.14 | \$ 1,473,251.16 | \$ 1,461,149.98 | \$ - | \$ 12,101.18 | \$ 1,473,251.16 | 59% | \$ 1,044,855.98 | \$ 6,814.41 | \$ 1,038,041.57 |
| 01-Admin | Administration | 01-0020001 | CDM Smith Admin | 859,275.00 | 859,275.00 | 859,275.00 | - | - | 859,275.00 | 100% | - | - | - |
| 06-Plan | Planning | 06-0010001 | Unmet Needs Assessment | 95,715.00 | 95,715.00 | 95,715.00 | - | - | 95,715.00 | 100% | - | - | - |
| 06-Plan | Planning | 06-0020001 | Comprehensive Landfill Master Plan | 655,862.63 | 609,500.03 | 570,078.97 | - | 39,421.06 | 609,500.03 | 93% | 46,362.60 | - | 46,362.60 |
| 06-Plan | Planning | 06-0030001 | Water Model for City | 150,031.81 | 150,031.81 | 150,031.81 | - | - | 150,031.81 | 100% | - | - | - |
| 06-Plan | Planning | 06-0040001 | Emergency Disaster Plan | - | - | - | - | - | - | 0% | - | - | - |
| 06-Plan | Planning | 06-0050001 | Affordable Housing Plan | 376,177.50 | 376,177.50 | 376,177.50 | - | - | 376,177.50 | 100% | - | - | - |
| 06-Plan | Planning | 06-0060001 | Flood Preparedness Plan | 100,249.79 | 100,249.79 | 94,816.70 | - | 5,433.09 | 100,249.79 | 100% | (0.00) | - | (0.00) |
| 02-ISP | Public Infrastructure | 02-0013458 | Landfill Expansion | 2,163,761.82 | 2,163,761.82 | 2,163,761.82 | - | - | 2,163,761.82 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0020001 | Northern Sewer Project | 7,497,140.69 | 7,497,140.69 | 7,497,140.69 | - | - | 7,497,140.69 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0033580 | Master Lift Station | 3,079,217.41 | 3,079,217.41 | 3,079,217.41 | - | - | 3,079,217.41 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0043580 | Control Lift | 269,412.48 | 269,412.48 | 269,412.48 | - | - | 269,412.48 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0053580 | Roosevelt Lift Station | 292,212.88 | 292,212.88 | 292,212.88 | - | - | 292,212.88 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0063580 | Walders Lift Station | 303,596.25 | 303,596.25 | 303,596.25 | - | - | 303,596.25 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0073580 | Airport Lift Station | 316,605.43 | 316,605.43 | 316,605.43 | - | - | 316,605.43 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0083580 | 13th Street Lift Station | 201,788.66 | 201,788.66 | 201,788.66 | - | - | 201,788.66 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0100001 | 6th Street SW Underpass & Storm Drain | 2,345,340.30 | 2,345,272.77 | 2,345,272.77 | - | - | 2,345,272.77 | 100% | 67.53 | - | 67.53 |
| 02-ISP | Public Infrastructure | 02-0110001 | Fire Station and Apparatus | 3,272,377.89 | 3,272,377.89 | 3,272,377.89 | 73.88 | - | 3,272,377.89 | 100% | - | - | - |
| 02-ISP | Public Infrastructure | 02-0123593 | Domestic Violence Center Infrastructure | 419,786.09 | 419,786.09 | 419,786.09 | - | - | 419,786.09 | 100% | - | - | - |
| 03-Housing | Homeowner Housing | 03-0013609 | 55th Street Crossing Affordable Housing Dev | 5,089,687.19 | 5,089,687.19 | 5,089,687.19 | - | - | 5,089,687.19 | 100% | - | - | - |
| 03-Housing | Homeowner Housing | 03-0020001 | Acquisition for Affordable Housing Development | - | - | - | - | - | - | 0% | - | - | - |
| 03-Housing | Homeowner Housing | 03-0030001 | Acquisition of Flooded Properties | 4,350,678.86 | 3,325,841.16 | 3,318,952.66 | 22,608.50 | 6,888.50 | 3,325,841.16 | 76% | 1,024,837.70 | - | 1,024,837.70 |
| 03-Housing | Homeowner Housing | 03-0040001 | Rehabilitation of Flooded Properties | 7,999,918.71 | 7,999,898.71 | 7,978,499.53 | 31,667.77 | 21,399.18 | 7,999,898.71 | 100% | 20.00 | - | 20.00 |
| 03-Housing | Homeowner Housing | 03-0050001 | Reconstruction of Flooded Properties | 5,513,880.07 | 5,513,840.07 | 5,513,740.07 | 10,761.96 | 100.00 | 5,513,840.07 | 100% | 40.00 | - | 40.00 |
| 03-Housing | Homeowner Housing | 03-0060001 | Demolition of Flooded Properties | 936,678.21 | 936,678.21 | 936,678.21 | - | - | 936,678.21 | 100% | - | - | - |
| 03-Housing | Homeowner Housing | 03-0060002 | Reimbursement for Demolition of Flooded Properties | 358,125.50 | 358,125.50 | 358,125.50 | - | - | 358,125.50 | 100% | - | - | - |
| 03-Housing | Homeowner Housing | 03-0060003 | Acquisition of Spot Blight Properties | 1,303,264.13 | 942,942.02 | 836,482.58 | 10,310.50 | 106,459.44 | 942,942.02 | 72% | 360,322.11 | - | 360,322.11 |
| 03-Housing | Homeowner Housing | 03-0070001 | Down Payment Assistance | 56,238.70 | 56,238.70 | 51,403.20 | - | 4,835.50 | 56,238.70 | 100% | - | - | - |
| 04-Rent | Rental Housing | 04-0010001 | Cook's Court Affordable Senior Apartments | 1,821,838.60 | 1,821,838.60 | 1,821,838.60 | - | - | 1,821,838.60 | 100% | - | - | - |
| 04-Rent | Rental Housing | 04-0020001 | Sunset Ridge Workforce Housing | 126,427.07 | 126,427.07 | 126,427.07 | - | - | 126,427.07 | 100% | - | - | - |
| 04-Rent | Rental Housing | 04-0030001 | Small Rental Program | 3,716,525.76 | 3,716,445.76 | 3,716,445.76 | - | - | 3,716,445.76 | 100% | 80.00 | - | 80.00 |
| 04-Rent | Rental Housing | 04-0040001 | Fieldcrest Workforce Housing | 873,691.80 | 873,691.80 | 873,691.80 | - | - | 873,691.80 | 100% | - | - | - |
| 04-Rent | Rental Housing | 04-0050001 | Broadway Circle | 1,783,960.00 | - | - | - | - | - | 0% | 1,783,960.00 | - | 1,783,960.00 |
| 05-Relo | Relocation | 05-0010001 | Relocation Assistance for Acq of Flood Properties | 259,390.51 | 259,390.51 | 259,390.51 | - | - | 259,390.51 | 100% | - | - | - |
| 05-Relo | Relocation | 05-0020001 | Relocation Assistance for Displaced Tenants - SRRP | - | - | - | - | - | - | 0% | - | - | - |
| 07-ECO REV | Economic Revitalization | 07-0020001 | Imagine Minot Downtown Dev. Parking Facility | 5,674,433.76 | 5,674,433.76 | 5,674,098.76 | 121,550.34 | 335.00 | 5,674,433.76 | 100% | - | - | - |
| 07-ECO REV | Economic Revitalization | 07-0020002 | Downtown Sewer and Water Improvements | 3,076,564.31 | 3,076,564.31 | 2,955,539.31 | 121,025.00 | 121,025.00 | 3,076,564.31 | 100% | - | - | - |
| 07-ECO REV | Economic Revitalization | 07-0020003 | Revolving Loan Fund | 36,000.00 | 36,000.00 | 36,000.00 | - | - | 36,000.00 | 100% | - | - | - |
| Total | | | | \$ 67,893,961.95 | \$ 63,633,416.03 | \$ 63,315,418.08 | \$ 317,997.95 | \$ 317,997.95 | \$ 63,633,416.03 | 94% | \$ 4,260,545.92 | \$ 6,814.41 | \$ 4,253,731.51 |