

City of Minot

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #8



For CDBG-DR Disaster Recovery Funds
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012
(Public Law 112-55, enacted November 18, 2011)

July 9, 2014

City of Minot, North Dakota
Chuck Barney, Mayor

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

THE CITY OF MINOT ACTION PLAN AMENDMENT (NO. 8)

Class III Studies are being required by SHPO on properties that are being demolished under the buyout program, therefore \$24,000 is being moved into the demolition activity and the administration activity is being reduced by \$24,000. \$50,000 is being moved into the demolition project delivery and the Small Rental Program is being reduced by that amount. In addition, under the Small Rental/Reconstruction program there are some tenants occupying units. Therefore, \$175,000 will be moved from the Small Rental Program into the Relocation activity. Another minor adjustment was made adding money to the completed Acquisition and Demolition activities out of the Small Rental Program for final costs.

Comment Period

Citizen participation is an essential component of the Citywide planning effort. The City of Minot strongly encourages public participation in identifying needs and the use of CDBG Disaster Recovery Funding. Citizens and other interested parties are invited to comment on Amendment 8.

A formal seven (7) day public comment period will begin on July 9, 2014 for Amendment 8 to the Action Plan. Comments will be accepted until close of business, July 15, 2014. Comments may be submitted via email to pio@minotnd.org or by mail to Public Information Officer, PO Box 5006, Minot North Dakota, 58702-5006. Amendment 8 to the Action Plan will be posted on the City's websites at: www.minotnd.org and www.minotrecoveryinfo.com no later than July 15, 2014

Non-English speaking individuals and individuals with disabilities may request auxiliary aids and services necessary for participation by contacting Tami Stroklund, Executive Secretary, at PO Box 5006, Minot, North Dakota, 58702-5006, or tami.stroklund@minotnd.org. Alternatively, they may access the State of North Dakota for assistance at the following numbers:

800.366.6888 or 711:TTY	800.366.6889 or 711:Voice	800.435.8590 or 711: Spanish
877.366.3709 : 900 Services	877.366.3709: Speech To Speech	

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Table 2: Method of Distribution for Program Activities.

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Infrastructure and Public Facilities				
Landfill expansion – direct impact from flood debris has exceeded landfill AMENDMENT #7-PROJECT DELIVERY ADJUSTED	\$5,871,471.49 <u>\$23,939.58</u> \$5,895,411.07	\$3,721,471.49 <u>\$23,939.58</u> \$3,745,411.07	\$2,150,000.00ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
Northern Sewer Project – provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable AMENDMENT #5- National objective changed to Urgent Need AMENDMENT #7- Project Delivery Adjusted	\$28,415,000.00 <u>\$129,835.01</u> \$28,544,835.01	\$6,345,000.00 <u>\$129,835.01</u> \$6,474,835.01	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<p>Master Lift Station - conveys a 80% of the City's flow to the waste water treatment center and is vital that the station is rehabilitated</p> <p>AMENDMENT #1- FUNDING INCREASED FOR ACTIVITY FROM \$2,150,000 TO \$3,055,000</p> <p>AMENDMENT #5- National objective changed to LMI</p> <p>AMENDMENT #7- PROJECT DELIVERY ADJUSTED</p>	<p style="text-align: center;">\$4,300,000.00</p> <p style="text-align: center;"><u>\$35,059.65</u></p> <p style="text-align: center;">\$4,335,059.65</p>	<p style="text-align: center;">\$2,150,000.00</p> <p style="text-align: center;">\$3,055,000.00</p> <p style="text-align: center;"><u>\$35,059.65</u></p> <p style="text-align: center;">\$3,090,059.65</p>	<p style="text-align: center;">\$1,245,000.00 NDTL</p>	<p>Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]</p>

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<p>Control Lift – conveys sanitary sewer flow from all other lifts to the Master Lift Station</p> <p>AMENDMENT #5- National objective changed to Low mod Area Benefit</p> <p>AMENDMENT #7- PROJECT DELIVERY ADJUSTED</p>	<p>\$495,000.00</p> <p><u>\$25,096.41</u> \$520,096.41</p>	<p>\$247,500.00</p> <p><u>\$25,096.41</u> \$272,596.41</p>	<p>\$247,500.00 NDTL</p>	<p>Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]</p>
<p>Roosevelt Lift – impacted during the flood, repairs and upgrade needed</p> <p>AMENDMENT #7- PROJECT DELIVERY ADJUSTED</p>	<p>\$550,000.00</p> <p><u>\$18,056.80</u> \$568,056.80</p>	<p>\$275,000.00</p> <p><u>\$18,056.80</u> \$293,056.80</p>	<p>\$275,000.00 NDTL</p>	<p>Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]</p>
<p>Walders Lift Station – inundated during the flood, repairs and upgrade needed</p> <p>AMENDMENT #7- PROJECT DELIVERY ADJUSTED</p>	<p>\$565,000.00</p> <p><u>\$22,057.22</u> \$587,057.22</p>	<p>\$282,500.00</p> <p><u>\$22,057.22</u> \$304,557.22</p>	<p>\$282,500.00 NDTL</p>	<p>Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]</p>

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Airport Lift Station – needed for economic revitalization and development outside the flood area AMENDMENT #7-PROJECT DELIVERY ADJUSTED	\$600,000.00 <u>\$20,058.19</u> \$620,058.19	\$300,000.00 <u>\$20,058.19</u> \$320,058.19	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
13th Street Lift Station – impacted during the flood, repairs and upgrade AMENDMENT #7-PROJECT DELIVERY ADJUSTED	\$320,000.00 <u>\$42,050.42</u> \$362,050.42	\$160,000.00 <u>\$42,050.42</u> \$202,050.42	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
REMOVED BY AMENDMENT #1- Funds moved to Master Lift Station 3rd Street Sewer System – needed to flow sewage into the Force Main, necessary for long term disaster recovery	\$1,810,000.00	\$0.00	\$1,810,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (e)] Nat. Obj: Urgent Need [24 CFR 570.208 (e)]

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
6th Street Southwest Underpass and Storm Drain Improvements – flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders AMENDMENT #7-PROJECT DELIVERY ADJUSTED	\$4,500,000.00 <u>\$90,106.00</u> \$4,590,106.00	\$2,250,000.00 <u>\$90,106.00</u> \$2,340,106.00	\$0 \$2,250,000.00	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
Fire Station and Apparatus – new housing development cannot happen north of the City unless adequate fire and emergency services can be provided, this fire station will provide that service AMENDMENT #7-PROJECT DELIVERY ADJUSTED	\$3,200,000.00 <u>\$40,000.00</u> \$3,240,000.00	\$3,200,000.00 <u>\$40,000.00</u> \$3,240,000.00	\$0	<i>Fire protection equipment.</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under § 570.201(c). Nat. Obj: Urgent Need [24 CFR 570.208 (c)]

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Domestic Violence Shelter Infrastructure – a new shelter is being constructed as shelter housing was lost during the flood, the City is building the road for the facility	\$1,579,865.00	\$200,000.00	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Limited Clientele [24 CFR 570.208 (a)(2)(i)(A)]
AMENDMENT #3 – FUNDING INCREASED FROM \$200,000 TO \$600,000 FOR ACTIVITY AND FROM \$4,182.37 TO \$15,000.83 PROJECT DELIVERY		\$600,000.00 –\$15,000.83 \$615,000.83		
AMENDMENT #7- PROJECT COMPLETED	\$1,757,802.50 <u>\$41,868.79</u> \$1,799,671.29	\$377,937.50 <u>\$41,868.79</u> \$419,806.29		

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Economic Revitalization				
“Imagine Minot” Downtown Development Parking Facility – support development of LMI rental units AMENDMENT #2 – FUNDING INCREASE BASED ON TRANSFER OF \$2,375,000 FROM INFRASTRUCTURE REPAIRS DOWNTOWN AMENDMENT #7- PROJECT DELIVERY ADJUSTED	\$19,000,000 \$26,875,000.00 <u>\$159,392.34</u> 27,034,392.34	\$3,000,000.00 \$5,375,000.00 <u>\$159,392.34</u> 5,534,392.34	\$16,000,000 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
Downtown Sewer and Water Improvements- Improvements are necessary for the residents of this area AMENDMENT #7- NEW ACTIVITY ADDED	\$4,900,000.00 <u>\$100,000.00</u> \$5,000,000.00	\$4,900,000.00 <u>\$100,000.00</u> \$5,000,000.00	\$0.00	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
Homeowner Housing				

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<p>55th Street Crossing Affordable Housing Development</p> <p>Northern Housing Development</p> <p>Infrastructure – the city will provide infrastructure for a new housing development outside the flood area with 51% affordable housing</p> <p>AMENDMENT #4- NEW PROJECT WITH EQUAL FUNDING DUE TO DELAYS IN ORIGINAL PROJECT</p> <p>AMENDMENT #7- PROJECT DELIVERY ADJUSTED</p>	<p>\$60,000,000.00</p> <p style="text-align: right;"><u>\$100,129.85</u></p> <p style="text-align: right;">\$60,100,129.85</p>	<p>\$5,000,000.00</p> <p style="text-align: right;"><u>\$100,129.85</u></p> <p style="text-align: right;">\$5,100,129.85</p>	<p>\$55,000,000.00</p> <p>Private Developer</p>	<p>Infrastructure [24 CFR 570.201 (c)]</p> <p>Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]</p>
<p>Acquisition for Affordable Housing Development—the City will seek to purchase 50 vacant lots to develop affordable housing</p> <p>Amendment #6 – transfer funds to: affordable senior apartments, mixed use residential development & small rental program</p>	<p>\$7,300,000.00</p> <p>\$1,204,225.56</p> <p>\$8,504,225.56</p> <p style="text-align: right;">\$0.00</p>	<p>\$7,300,000.00</p> <p>\$1,204,225.56</p> <p>\$8,504,225.56</p> <p style="text-align: right;">\$0.00</p>	<p>\$0</p>	<p>Acquisition [24 CFR 570.201 (a)]</p> <p>Nat. Obj: LMI Housing [24 CFR 570.208 (d)]</p>

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Demolition of Unsafe Houses – The City will be reimbursed for the costs of demolishing unsafe structures immediately after the flood	\$330,684.90 <u>\$25,000.00</u> \$355,684.90	\$330,684.90 <u>\$25,000.00</u> \$355,684.90	\$0.00	Clearance [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
Amendment 8 Added Project Delivery cost for Class III study and additional services	<u>\$74,000.00</u> \$429,684.90	<u>\$74,000.00</u> \$429,684.90		

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Acquisition of Flooded Properties – the City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control AMENDMENT #2- TRANSFERRED \$2,000,000 TO NEW DEMOLITION ACTIVITY AMENDMENT #7- ACTIVITY COMPLETED AMENDMENT #8 Activity Complete- Other costs were incurred	\$23,748,448.25 \$	\$6,000,000.00 \$4,000,000.00 —\$228,062.25 \$4,228,062.25	\$17,748,448.25 State Water Commission \$9,033,082.98 <u>\$485,200.00</u> \$9,518,282.98 State Water Commission	Acquisition [24 CFR 570.201 (a)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<p>Demolition of Flooded Properties – the City will use CDBG funds as match for State funds intended to Demolish flooded properties that will be used for green space.</p> <p>AMENDMENT #2- ACTIVITY ADDED \$2,000,000 MOVED FROM ACQUISITION</p> <p>AMENDMENT #7- ACTIVITY COMPLETED</p> <p>AMENDMENT #8 Additional costs incurred</p>	\$3,746,441.28	<p>\$2,000,000.00</p> <p>\$228,062.25</p> <p>\$2,228,062.25</p> <p>\$934,485.09</p> <p>\$936,610.32</p>	<p>State Water Commission</p> <p style="text-align: right;">\$2,809,830.96</p>	<p>Acquisition [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]</p>

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<p>Rehabilitation of Flooded Properties – LMI households will be assisted with repair funds</p> <p>AMENDMENT #7- MONIES BEING MOVED INTO DOWNTOWN WATER AND SEWER IMPROVEMENTS ACTIVITY, DEMOLITION AND AFFORDABLE SENIOR APARTMENTS</p>	<p>\$5,844,339.18</p> <p><u>\$2,250,663.10</u></p> <p>\$8,095,002.28</p>	<p>\$5,844,339.18</p> <p><u>\$2,250,663.10</u></p> <p>\$8,095,002.28</p>	\$0	<p>Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208 (a)(3)]</p>

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Reconstruction of Flooded Properties – LMI households will be assisted with reconstruction of their homes if not able to rehabilitate AMENDMENT #7- MONIES BEING MOVED INTO DOWNTOWN WATER AND SEWER IMPROVEMENTS ACTIVITY, DEMOLITION AND THE AFFORDABLE SENIOR APARTMENTS	\$4,236,551.32 <u>\$750,202.46</u> \$4,986,753.78	\$4,236,551.32 <u>\$750,202.46</u> \$4,986,753.78	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)]
Rental Housing				
 Southeast Tax Credit Rental Units Infrastructure – development of LMI rental units AMENDMENT #3 – TRANSFER FUNDS TO THE DOMESTIC VIOLENCE SHELTER ACTIVITY	 \$6,621,201.00 <u>—\$10,818.46</u> \$6,632,019.46 \$0.00	 —\$400,000.00 <u>—\$10,818.46</u> \$410,818.0.46 \$0.00	\$6,621,201.00 Tax Credit Financing	 Infrastructure [24 CFR 570.201 (e)] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)(i)(B)]

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<p>REMOVED BY AMENDMENT #2— MOVED TO PARKING FACILITY</p> <p>Infrastructure</p> <p>Repairs Downtown— repair damaged storm sewers and support affordable rental units</p>	<p>\$2,375,000.00</p> <p style="margin-left: 100px;">\$0.00</p>	<p>\$2,375,000.00</p> <p style="margin-left: 100px;">\$0.00</p>	<p>\$0</p>	<p>Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(3)(i)(C)]</p>
<p>Affordable Senior Apartments</p> <p>AMENDMENT #6 – FUNDING INCREASE BASED ON TRANSFER FROM ACQUISITION FOR AFFORDABLE HOUSING DEVELOPMENT</p> <p>AMENDMENT #7- PROJECT DELIVERY ADJUSTED AND \$982,000 IS BEING TRANSFERRED INTO THIS ACTIVITY</p>	<p>\$1,326,600.00</p> <p style="margin-left: 100px;">\$2,188,000.00</p> <p style="margin-left: 100px;"><u>\$75,208.44</u></p> <p style="margin-left: 100px;">\$2,263,208.44</p>	<p>\$1,326,600.00</p> <p style="margin-left: 100px;">\$2,188,000.00</p> <p style="margin-left: 100px;"><u>\$75,208.44</u></p> <p style="margin-left: 100px;">\$2,263,208.44</p>	<p>\$0</p>	<p>Public Infrastructure [24 CFR 570.201 (c)] Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]</p>

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Work Force Rental Development AMENDMENT #6 – FUNDING INCREASE BASED ON TRANSFER FROM ACQUISITION FOR AFFORDABLE HOUSING DEVELOPMENT	\$850,000.00	\$850,000.00	\$0	Public Infrastructure [24 CFR 570.201 (c)] Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]
AMENDMENT #7- PROJECT DELIVERY ADJUSTED	<u>\$75,297.94</u> \$925,297.94	<u>\$75,297.94</u> \$925,297.94		

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Small Rental Program AMENDMENT #6 – FUNDING INCREASE BASED ON TRANSFER FROM ACQUISITION FOR AFFORDABLE HOUSING DEVELOPMENT AMENDMENT #7- DUE TO THE # OF APPLICATIONS RECEIVED, MONIES ARE BEING TRANSFERRED TO THE DOWNTOWN WATER AND SEWER IMPROVEMENTS NEW ACTIVITY, DEMOLITION, AND THE AFFORDABLE SENIOR APARTMENTS AMENDMENT #8 – \$175,000 is being moved to the Relocation Activity and \$50,000 is being moved to the Demolition Activity	\$6,242,625.56 \$4,853,160.34 \$748,818.08 \$5,601,978.42 \$4,692,946.50 <u>\$684,031.92</u> \$5,376,978.42	\$6,242,625.56 \$4,853,160.34 \$748,818.08 \$5,601,978.42 \$4,692,946.50 <u>\$684,031.92</u> \$5,376,978.42	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208 (a)(3)]

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Relocation				
Relocation Assistance for Displaced Tenants – compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	\$250,000.00 -\$20,000.00 \$270,000.00	\$250,000.00 -\$20,000.00 \$270,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #7- ACTIVITY COMPLETED	\$240,251.01 <u>\$19,139.50</u> \$259,390.51	\$240,251.01 <u>\$19,139.50</u> \$259,390.51		
Relocation Assistance for Displaced Tenants - SRP – compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation	\$160,000.00 <u>\$15,000.00</u> \$175,000.00	\$160,000.00 <u>\$15,000.00</u> \$175,000.00	\$0.00	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Project Delivery				
AMENDMENT 2- REALLOCATED LUMP SUM TO INDIVIDUAL PROJECTS CDM Smith case management, environmental reviews, construction management and other services necessary to implement an activity	\$4,339,191.48 \$0.00	\$4,339,191.48 \$0.00	\$0	Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity
Planning				
Unmet Needs Assessment	\$125,000.00	\$125,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7- PROJECT COMPLETED	\$95,715.00	\$95,715.00		
Comprehensive Landfill Master Plan	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7- PROJECT DELIVERY ADDED	<u>\$337.27</u> \$500,337.27	<u>\$337.27</u> \$500,337.27		
Water Model for City	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7- PROJECT DELIVERY ADDED	<u>32.86</u> \$150,032.86	<u>\$32.86</u> \$150,032.86		

City of Minot CDBG Disaster Recovery Action Plan Amendment #8

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Emergency Disaster Plan AMENDMENT #7- MONIES BEING TRANSFERRED INTO THE DOWNTOWN WATER AND SEWER IMPROVEMENTS ACTIVITY, DEMOLITION AND AFFORDABLE SENIOR APARTMENTS	\$150,000.00 \$0	\$150,000.00 \$0	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Affordable Housing AMENDMENT #7- ACTIVITY COMPLETED	\$500,000.00 \$376,177.50	\$500,000.00 \$376,177.50	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
Administration				
City of Minot AMENDMENT #8 – Moved \$24,000 to project delivery for cost of Class III studies on demos for SHPO	\$2,517,989.68 \$2,493,989.68	\$2,517,989.68 \$2,493,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
CDM Smith	\$860,808.52	\$860,808.52	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
Total				