

City of Minot

COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #13



For CDBG-DR Disaster Recovery Funds
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012
(Public Law 112-55, enacted November 18, 2011)

September 19, 2016

City of Minot, North Dakota
Chuck Barney, Mayor

City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #13

THE CITY OF MINOT ACTION PLAN AMENDMENT #13

As more projects are nearing completion, the City is adjusting activity budgets to accommodate underruns and overruns.

Method of Distribution for Program Activities

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Infrastructure and Public Facilities				
Landfill expansion – Direct impact from flood debris has exceeded landfill	\$5,871,471.49	\$3,721,471.49	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	\$23,939.58 \$5,895,411.07	\$23,939.58 \$3,745,411.07		
AMENDMENT #9 – Project delivery adjusted	\$25,227.23 \$5,896,698.72	\$25,227.23 \$3,746,698.72		
Northern Sewer Project – Provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable	\$28,415,000.00	\$6,345,000.00	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #5 – National Objective changed to Urgent Need				
AMENDMENT #7 – Project delivery adjusted	\$129,835.01 \$28,544,835.01	\$129,835.01 \$6,474,835.01		
AMENDMENT #9 – Project delivery adjusted	\$129,879.56 \$28,544,879.56	\$129,879.56 \$6,474,879.56		

City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #13

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #10 – Project costs came in lower than anticipated	(\$133,485) \$28,411,394.56	(\$133,485) \$6,341,394.56		
Amendment #12- Project delivery adjusted	(\$10,000) \$28,401,394.56	(\$10,000) \$6,331,394.56		
AMENDMENT #13- Project delivery adjusted	\$28,393,245.00	(\$8,149.20) \$6,323,245.36	\$22,070,000.00	
Master Lift Station – Conveys 80% of the City’s flow to the wastewater treatment center and is vital that the station is rehabilitated	\$4,300,000.00	\$2,150,000.00	\$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
AMENDMENT #1 – Funding increased for activity from \$2,150,000 to \$3,055,000		\$3,055,000.00		
AMENDMENT #5 – National Objective changed to LMI				
AMENDMENT #7 – Project delivery adjusted	\$35,059.65 \$4,335,059.65	\$35,059.65 \$3,090,059.65		
AMENDMENT #9 – Project delivery adjusted	\$40,681.94 \$4,340,681.94	\$40,681.94 \$3,095,681.94		
Amendment #12 - Activity and Project delivery adjusted	(\$16,464.53) \$4,324,217.41	(\$16,464.53) \$3,079,217.41		

City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #13

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Control Lift – Conveys sanitary sewer flows from all other lifts to the Master Lift Station AMENDMENT #5 – National Objective changed to Low Mod Area Benefit AMENDMENT #7 – Project delivery adjusted AMENDMENT #12 – Project delivery adjusted	\$495,000.00 \$25,096.41 \$520,096.41 (\$3,183.93) \$516,912.48	\$247,500.00 \$25,096.41 \$272,596.41 (\$3,183.93) \$269,412.48	\$247,500.00	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
Roosevelt Lift – Impacted during the flood, repairs and upgrade needed AMENDMENT #7 – Project delivery adjusted AMENDMENT #9 – Project delivery adjusted AMENDMENT #10 – Project costs were lower than anticipated AMENDMENT #11 – Final payment	\$550,000.00 \$18,056.80 \$568,056.80 \$17,212.88 \$567,212.88 (\$2,680.00) \$564,532.88 \$2,680.00 \$567,212.88	\$275,000.00 \$18,056.80 \$293,056.80 \$17,212.88 \$292,212.88 (\$2,680.00) \$289,532.88 \$2,680.00 \$292,212.88	\$275,000.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
Walders Lift Station – Inundated during the flood, repairs and upgrade needed	\$565,000.00	\$282,500.00	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project delivery adjusted	\$22,057.22 \$587,057.22	\$22,057.22 \$304,557.22		
AMENDMENT #9 – Project delivery adjusted	\$21,096.25 \$587,096.25	\$21,096.25 \$303,596.25		
AMENDMENT #10 – Project costs were lower than anticipated	(\$8,764.00) \$577,332.25	(\$8,764.00) \$294,832.25		
AMENDMENT #11 – Final Payment	\$8,764.00 \$586,096.25	\$8,764.00 \$303,596.25		
Airport Lift Station – Needed for economic revitalization and development outside the flood area	\$600,000.00	\$300,000.00	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	\$20,058.19 \$620,058.19	\$20,058.19 \$320,058.19		
AMENDMENT #9 – Project delivery adjusted	\$16,605.43 \$616,605.43	\$16,605.43 \$316,605.43		
AMENDMENT #10 – Project costs were lower than anticipated	\$16,387.50 \$600,217.93	\$16,387.50 \$300,217.93		
AMENDMENT #11 – Final Payment	\$16,387.50 \$616,605.43	\$16,387.50 \$316,605.43		
13th Street Lift Station – Impacted during the flood, repairs and upgrade needed	\$320,000.00	\$160,000.00	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	\$42,050.42 \$362,050.42	\$42,050.42 \$202,050.42		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Project delivery adjusted	\$41,788.66 \$361,788.66	\$41,788.66 \$201,788.66		
AMENDMENT #10 – Project costs were lower than anticipated	\$14,198.11 \$347,590.55	(\$14,198.11) \$187,590.55		
AMENDMENT #11 – Final Payment	\$14,198.11 \$361,788.66	\$14,198.11 \$201,788.66		
REMOVED BY AMENDMENT #1 – Funds moved to Master Lift Station 3rd Street Sewer System needed to flow sewage into the Force Main, necessary for long term disaster recovery	\$1,810,000.00	\$0.00	\$1,810,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
6th Street Southwest Underpass and Storm Drain Improvements – Flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders	\$4,500,000.00	\$2,250,000.00	\$2,250,000.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	\$90,106.00 \$4,590,106.00	\$90,106.00 \$2,340,106.00		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Project delivery adjusted	\$162.81 \$4,590,268.81	\$162.81 \$2,340,268.81		
AMENDMENT #12 - Project delivery adjusted	\$10,000.00 \$4,600,268.81	\$10,000.00 \$2,350,268.81		
AMENDMENT #13- Project delivery adjusted	(\$4,928.51) \$2,345,340.30	(\$4,928.51) \$2,345,340.30		
Fire Station and Apparatus – New housing development cannot happen north of the City unless adequate fire and emergency services can be provided; this fire station will provide that service	\$3,200,000.00	\$3,200,000.00	\$0.00	<i>Fire Protection Equipment</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under §570.201(c) Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	\$40,000.00 \$3,240,000.00	\$40,000.00 \$3,240,000.00		
AMENDMENT #9 – Project delivery adjusted	\$3,632.84 \$3,243,632.84	\$3,632.84 \$3,243,632.84		
AMENDMENT #12 – Project delivery adjusted	\$13,000.00 \$3,256,632.84	\$13,000.00 \$3,256,632.84		
AMENDMENT #13- Project delivery adjusted	(\$158.15) \$3,256,474.69	(\$158.15) \$3,256,474.69		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Domestic Violence Shelter Infrastructure – A new shelter is being constructed as shelter housing was lost during the flood; the City is building the road for the facility	\$1,579,865.00	\$200,000.00	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Limited Clientele [24 CFR 570.208(a)(2)(i)(A)]
AMENDMENT #3 – Funding increased from \$200,000 to \$600,000 for activity and from \$4,182.37 to \$15,000.83 Project Delivery		\$200,000.00 \$15,000.83 \$600,000.00 \$615,000.83		
AMENDMENT #7 – Project completed	\$41,868.79 \$1,799,671.29	\$41,848.79 \$419,806.29		
AMENDMENT #9 – Project delivery adjusted	\$41,848.59 \$1,799,651.09	\$41,848.59 \$419,786.09		
“Imagine Minot” Downtown Development Parking Facility – Support developed of LMI rental units	\$19,000,000.00 \$26,875,000.00	\$3,000,000.00 \$5,375,000.00	\$16,000,000.00 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Funding increase based on transfer of \$2,375,000 from infrastructure repairs downtown				

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project delivery adjusted	\$159,392.34 \$27,034,392.34	\$159,392.34 \$5,534,392.34		
AMENDMENT #13- Project delivery adjusted	\$1,350.00 \$27,035,742.00	\$1,350.00 \$5,535,742.34		
Downtown Sewer and Water Improvements – Improvements are necessary for the residents of this area AMENDMENT #7 – New activity added	\$4,900,000.00 \$100,000.00 \$5,000,000.00	\$4,900,000.00 \$100,000.00 \$5,000,000.00	\$0.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
AMENDMENT #12 - Project delivery adjusted	\$35,000.00 \$5,035,000.00	\$35,000.00 \$5,035,000.00		
AMENDMENT #13- Project delivery adjusted	(\$21,831.50) \$5,013,168.50	(\$21,831.50) \$5,013,168.50		

Homeowner Housing				
55th Street Crossing Affordable Housing Development Northern Housing Development Infrastructure – The City will provide for a new housing development outside the flood area with 51% affordable housing	\$60,000,000.00	\$5,000,000.00	\$55,000,000.00 Private Developer	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #4 – New project with equal funding due to delays in original project				
AMENDMENT #7 – Project delivery adjusted	\$100,129.85 \$60,100,129.85	\$100,129.85 \$5,100,129.85		
AMENDMENT #9 – Project delivery adjusted	\$100,489.49 \$60,100,489.49	\$100,489.49 \$5,100,489.49		
AMENDMENT #13- Project delivery adjusted	(\$4,659.80) \$60,095,829.69	(\$4,659.80) \$5,095,829.69		
AMENDMENT #10 – Down payment Assistance ; new activity funded with leftover monies	\$250,000.00	\$250,000.00	\$0	Homeownership Assistance [24 CFR 570.201(n) Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
AMENDMENT #12 – Adjusted Project Delivery and Activity amounts. Project costs are anticipated to be lower.	(\$50,000.00) \$200,000.00	(\$50,000.00) \$200,000.00		
AMENDMENT#13- Project delivery adjusted	(\$37,385.70) \$162,614.30	(\$37,385.70) \$162,614.30		
Acquisition for Affordable Housing Development – The City will seek to purchase 50 vacant lots to develop affordable housing	\$7,300,000.00 \$1,204,225.56 \$8,504,225.56	\$7,300,000.00 \$1,204,225.56 \$8,504,225.56	\$0	Acquisition [24-CFR 570.201(a)] Nat. Obj:- LMI Housing [24-CFR 570.208(d)]

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #6 – Transfer funds to Affordable Senior Apartments, Mixed Use Residential Development, and Small Rental Program	\$0.00	\$0.00		
Demolition of Unsafe Houses – The City will be reimbursed for the costs of demolishing unsafe structures immediately after the flood	\$330,684.90 \$25,000.00	\$330,684.90 \$25,000.00 \$355,684.90	\$0	Clearance [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #8 – Added project delivery cost for class iii study and additional services	\$74,000.00 \$429,684.90	\$74,000.00 \$429,684.90		
AMENDMENT #9 – Project delivery adjusted	\$74,115.02 \$429,799.92	\$74,115.02 \$429,799.92		
AMENDMENT #11 – Project Complete	(\$71,674.42) \$358,125.50	(\$71,674.42) \$358,125.50		
AMENDMENT #13- Project delivery adjusted	(\$38,706.30) \$319,419.20	(\$38,706.30) \$319,419.20		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Acquisition of Flooded Properties – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control	\$23,748,448.25	\$6,000,000.00	\$17,748,448.25 State Water Commission	Acquisition [24 CFR 570.201(a)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Transferred \$2,000,000 to new demolition activity		\$4,000,000.00 \$228,062.25 \$4,228,062.25		
AMENDMENT #7 – Activity completed				
AMENDMENT #8 – Activity completed; other costs were incurred	\$11,892,407.72 \$939,792.59 \$12,832,200.31	\$2,859,324.74 \$454,592.59 \$3,313,917.33	\$9,033,082.98 \$485,200.00 \$9,518,282.98	
AMENDMENT #10 – Recaptured monies are being transferred to this activity	\$24,589,649.32	\$2,833,495.07 \$6,147,412.40	\$18,442,236.99	
AMENDMENT #11 – Funds needed to make final payments on other projects	\$24,504,408.76	(\$21,310.21) \$6,126,102.19	\$18,378,306.57	
AMENDMENT #12 – Activity and Project delivery adjusted	\$24,294,459.23	(\$209,949.53) \$5,916,152.66		
AMENDMENT #13- Project delivery adjusted	\$24,050,516.00	(\$112,294.79) \$6,012,629.39	\$18,037,887.00	

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<p>Demolition of Flooded Properties – The City will use CDBG funds as match for State funds intended to demolish flooded properties that will be used for green space</p> <p>AMENDMENT #2 – Activity added \$2,000,000; moved from acquisition</p> <p>AMENDMENT #7 – Activity completed</p> <p>AMENDMENT #8 – Additional costs incurred</p> <p>AMENDMENT #13- Additional costs incurred</p>	<p>\$3,744,316.05</p> <p>\$2,125.23 \$3,746,451.28</p> <p>\$100,000.00 \$3,846,440.00</p>	<p>\$2,000,000.00 \$228,062.25 \$2,228,062.25</p> <p>\$934,485.09</p> <p>\$2,125.23 \$936,610.32</p> <p>\$25,000.00 \$961,610.32</p>	<p>State Water Commission</p> <p>\$2,809,830.96</p> <p>\$2,884,830.00</p>	<p>Acquisition [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]</p>
<p>Rehabilitation of Flooded Properties – LMI households will be assisted with repair funds</p> <p>AMENDMENT # 7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments</p>	<p>\$5,844,339.18 \$2,250,663.10 \$8,095,002.28</p>	<p>\$5,844,339.18 \$2,250,663.10 \$8,095,002.28</p>	<p>\$0</p>	<p>Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]</p>

City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #13

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation of Flooded Properties. Project delivery adjusted	\$6,438,905.28 \$2,276,097.00 \$8,715,022.28	\$6,438,905.28 \$2,276,097.00 \$8,715,002.28		
AMENDMENT #10 – Project costs were lower than anticipated	(\$765,453.99) \$7,949,548.29	(\$765,453.99) \$7,949,548.29		
AMENDMENT #11 – Final Payment	\$152,954.31 \$8,102,502.60	\$152,954.31 \$8,102,502.60		
Reconstruction of Flooded Properties – LMI households will be assisted with reconstruction of their homes if not able to rehabilitate			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
AMENDMENT #7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	\$4,236,551.32 \$750,202.46 \$4,986,753.78	\$4,236,551.32 \$750,202.46 \$4,986,753.78		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Reconstruction of Flooded Properties. Project delivery adjusted	\$4,834,602.22 \$762,151.56 \$5,596,753.78	\$4,834,602.22 \$762,151.56 \$5,596,753.78		
AMENDMENT #10 – Project costs were higher than anticipated	\$53,465.96 \$5,650,219.74	\$53,465.96 \$5,650,219.74		
AMENDMENT #11 – Project Complete	(\$105,999.29) \$5,544,220.45	(\$105,999.29) \$5,544,220.45		
Rental Housing				
Southeast Tax Credit Rental Units Infrastructure – Development of LMI rental units	\$6,621,201.00 \$10,818.46 \$6,632,019.46	\$400,000.00 \$10,818.46 \$410,818.46	\$6,621,201.00 Tax Credit Financing	Infrastructure [24-CFR 570.201(c)] Nat. Obj: Low Mod Housing [24-CFR 570.208 (a)(3)(i)(B)]
AMENDMENT #3 – Transfer funds to the Domestic Violence Shelter Activity	\$0	\$0		
REMOVED BY AMENDMENT #2 – Moved to Parking Facility Infrastructure Repairs Downtown – Repair damaged storm sewers and support affordable rental units	\$2,375,000.00	\$2,375,000.00		Infrastructure [24-CFR 570.201(c)] Nat. Obj: Low Mod Area-Benefit [24-CFR 570.208 (a)(3)(i)(C)]

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Affordable Senior Apartments	\$1,326,600.00	\$1,326,600.00	\$4,886,779.10 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				
AMENDMENT #7 – Project Delivery adjusted and \$982,000 is being transferred into this activity	\$2,188,000.00 \$75,208.44 \$2,263,208.44	\$2,188,000.00 \$75,208.44 \$2,263,208.44		
AMENDMENT #9 – Project delivery adjusted	\$72,846.76 \$2,260,846.76	\$72,846.76 \$2,260,846.76		
AMENDMENT #10 – Project costs were lower than anticipated	(\$317,625.86) \$6,830,000.00	(\$317,625.86) \$1,943,220.90		
AMENDMENT #12 – Activity and Project delivery adjusted. Project nearing completion and costs are anticipated to be lower.	(\$88,687.76) \$6,741,312.24	(\$88,687.76) \$1,854,533.14		
AMENDMENT #13- Project delivery adjusted	(\$2,658.75) \$6,738,653.49	(\$2,658.75) \$1,851,874.39		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Work Force Rental Development	\$850,000.00	\$850,000.00	\$6,802,453.64 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				
AMENDMENT #7 – Project delivery adjusted	\$75,297.94 \$925,297.94	\$75,297.94 \$925,297.94		
AMENDMENT #9 – Project delivery adjusted	\$70,566.86 \$920,566.86	\$70,566.86 \$920,566.86		
AMENDMENT #10 – Project costs were lower than anticipated	(\$23,020.50) \$7,700,000.00	(\$23,020.50) \$897,546.36		
AMENDMENT #12 – Project is nearly complete. Project Activity and Project delivery adjusted.	(\$20,528.61) \$7,679,471.39	(\$20,528.61) \$877,017.75		
AMENDMENT #13- Project delivery adjusted	(\$2,000.30) \$7,677,471.09	(\$2,000.30) \$875,017.45		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #10 – New Affordable Rental Project	\$16,865,000	\$115,000.00	\$16,750,000.00 From developer	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #11 – Project delivery adjusted	\$4,000.00 \$16,869,000.00	\$4,000.00 \$119,000.00		
AMENDMENT #12 – Project delivery adjusted.	\$9,153.07 \$16,878,153.07	\$9,153.07 \$128,153.07		
AMENDMENT #13- Project Delivery Adjusted	(\$815.00) \$16,877,338.07	(\$815.00) \$127,338.07		
Small Rental Program	\$6,242,625.56	\$6,242,625.56	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]
AMENDMENT #6 – Funding increase based on transfer from acquisition for Affordable Housing Development				

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Due to the number of applications received, monies are being transferred to the Downtown Water and Sewer Improvements new activity, Demolition, and Affordable Senior Apartments	\$4,853,160.34 \$748,818.08 \$5,601,978.42	\$4,853,160.34 \$748,818.08	\$5,601,978.42	
AMENDMENT # 8 - \$175,000 is being moved to the Relocation activity and \$50,000 is being moved to the Demolition activity	\$4,692,946.50 \$684,031.92 \$5,376,978.42	\$4,692,946.50 \$684,031.92 \$5,376,978.42		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation and Reconstruction of Flooded Properties and Flood Preparedness Plan. Project delivery adjusted	\$3,384,354.07 \$664,031.92 \$4,048,385.99	\$3,384,354.07 \$664,031.92 \$4,048,85.99		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #10 – Project costs were lower than anticipated	(\$583,346.07) \$3,465,039.92	(\$583,346.07) \$3,465,039.92		
AMENDMENT #12 – Final Costs were received from contractors. Activity and Project delivery adjusted.	\$346,662.34 \$3,811,702.26	\$346,662.34 \$3,811,702.26		
Relocation				
Relocation Assistance for Displaced Tenants – Compliance with Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	\$250,000.00 \$20,000.00 \$270,000.00	\$250,000.00 \$20,000.00 \$270,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #7 – Activity completed	\$240,251.01 <u>\$19,139.50</u> \$259,390.51	\$240,251.01 <u>\$19,139.50</u> \$259,390.51		
Relocation Assistance for Displaced Tenants – SRP – Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation	\$160,000.00 \$15,000.00 \$175,000.00	\$160,000.00 \$15,000.00 \$175,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]

City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #13

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #10 – Project costs were lower than anticipated	(\$160,000.00) \$15,000.00	(\$160,000.00) \$15,000.00		
AMENDMENT #12 – Activity complete. No costs.	(\$15,000.00) \$0.00	(\$15,000.00) \$0.00		
Project Delivery				
AMENDMENT #2 – Reallocated lump sum to individual projects CDM Smith – case management, environmental reviews, construction management, and other services necessary to implement an activity	\$4,339,191.48 \$0.00	\$4,339,191.48 \$0.00		Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity
Planning				
Unmet Needs Assessment	\$125,000.00	\$125,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project completed	\$95,715.00	\$95,715.00		
Comprehensive Landfill Master Plan	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project delivery added	<u>\$337.27</u> \$500,337.27	<u>\$337.27</u> \$500,337.27		
Water Model for City	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA

City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #13

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project delivery added	<u>\$32.86</u> \$150,032.86	<u>\$32.86</u> \$150,032.86		
AMENDMENT #12 – Project complete	(\$1.05) \$150,031.81	(\$1.05) \$150,031.81		
Emergency Disaster Plan	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Monies being transferred into the Downtown Water and Sewer Improvements activity, Demolition, and Affordable Senior Apartments	\$0	\$0		
Affordable Housing	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Activity completed	\$376,177.50	\$376,177.50		
Flood Preparedness Plan	\$100,000.00	\$100,000.00		Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #9 – Monies being transferred into the Flood Preparedness Plan from Rental Rehabilitation				

City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #13

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Administration				
City of Minot	\$2,517,989.68	\$2,517,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT #8 – Moved \$24,000 to Project Delivery for cost of Class III studies on demos for SHPO				
AMENDMENT #10 – Program administration is being reduced	(\$1,227,000.0) \$1,266,989.68	(\$1,227,000.00) \$1,266,989.68	\$0	
CDM Smith	\$860,808.52	\$860,808.52	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT #13- Admin adjusted	(\$1,533.52) \$859,275.00	(\$1,533.52) \$859,275.00		
Total				
	\$221,547,778.00	\$67,575,964.00	\$153,971,814.00	

Citizen Participation

Amendment #13 to the Action Plan will be posted on the City's websites at: www.minotnd.org and www.minotrecoveryinfo.com on September 20, 2016.