

# **COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN SUBSTANTIAL AMENDMENT #17**

**For CDBG-DR Disaster Recovery Funds  
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012  
(Public Law 112-55, enacted November 18, 2011)**

**September 2022**

**City of Minot, North Dakota**

**Hon. Thomas Ross, Mayor**

## **THE CITY OF MINOT ACTION PLAN SUBSTANTIAL AMENDMENT #17**

As circumstances and conditions change over time driving adjustments to address unmet needs more effectively as well as more accurately reflect use of funds, the City is adjusting activity budgets where there are fund balances for closed and completed projects/activities, and reallocating money to project lines for which additional funds are needed to carry out new and adjusted activities.

This amendment is reallocating funds from the Downtown Sewer and Water Improvements in the amount of \$1,783,960 to be allocated into a new activity of Low/Moderate Income new housing construction called Broadway Circle. This project consists of 17 units of rental housing for LMI households.

Funds are also being reallocated from the Downtown Sewer and Water Improvements in the amount of \$92,560.49, from the Revolving Loan Fund in the amount of \$764,000, from Northern Sewer Project in the amount of \$326,509.67, and from Imagine Downtown Minot Parking Facility in the amount of \$36,067.50 to City of Minot Administration increasing the allocation to \$2,513,008.90 which continues to keep the overall Administration total under the allowed 5% for which can be up to \$3,378,798.20. The addition of funds to Administration are necessary to assure sufficient staff support to carry out the remaining projects and activities.

Funds are also being transferred from Cooks Court Affordable Senior Apartments in the amount of \$30,035.79, from 55<sup>th</sup> Street Crossing Affordable Housing Development in the amount of \$11,542.20, from Fire Station and Apparatus in the amount of \$3,197.90, from Sunset Ridge Workforce Housing in the amount of \$911.00 and from Fieldcrest Workforce Housing in the amount of \$1,325.65 to Comprehensive Landfill Master Plan to increase the allocation to \$609,438.63.

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Funds are also being reallocated from the Small Rental Program in the amount of \$95,176.50, from Landfill Expansion in the amount of \$29,310.18, from Demolition of Flooded Properties in the amount of \$130,370.28, from Rehabilitation of Flooded Properties in the amount of \$77,440.66, and from Reconstruction of Flooded Properties in the amount of \$28,846.11 to the Acquisition of Spot Blight Properties increasing this activity allocation to \$1,196,804.69 to meet higher than anticipated costs resulting from acquiring more properties than originally contemplated.

## Method of Distribution for Program Activities

<b>CDBG-DR Amendment #17 Budget Table</b>				
<b>Project</b>	<b>Activity</b>	<b>Existing Budget</b>	<b>Proposed Reallocation</b>	<b>New Budget Amount</b>
Infrastructure & Public Facilities	Landfill Expansion	\$2,193,072.00	(\$29,310.18)	\$2,163,761.82
	Northern Sewer Project	\$7,823,650.36	(\$326,509.67)	\$7,497,140.69
	Master Lift Station	\$3,079,217.41	\$0	\$3,079,217.41
	Control Lift Station	\$269,412.48	\$0	\$269,412.48
	Roosevelt Lift Station	\$292,212.88	\$0	\$292,212.88
	Walders Lift Station	\$303,596.25	\$0	\$303,596.25
	Airport Lift Station	\$316,605.43	\$0	\$316,605.43
	13 <sup>th</sup> St Lift Station	\$201,788.66	\$0	\$201,788.66
	6 <sup>th</sup> St SW Underpass & Storm Drain Improvements	\$2,345,340.30	\$0	\$2,345,340.30
	Fire Station & Apparatus	\$3,275,575.79	(\$3,197.90)	\$3,272,377.89

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	Domestic Violence Shelter Infrastructure	\$419,786.09	\$0	\$419,786.09
	<b>TOTAL</b>	<b>\$20,520,257.65</b>	<b>(\$359,017.75)</b>	<b>\$20,161,239.90</b>

Project	Activity	Existing Budget	Proposed Reallocation	New Budget Amount
Economic Revitalization	Imagine Minot Downtown Development Parking Facility	\$5,710,166.26	(\$36,067.50)	\$5,674,098.76
	Downtown Sewer & Water Improvements	\$4,832,059.80	(\$1,876,520.49)	\$2,955,539.31
	Revolving Loan Fund	\$800,000.00	(\$764,000)	\$36,000.00
	<b>TOTAL</b>	<b>\$11,342,226.06</b>	<b>(\$2,676,587.99)</b>	<b>\$8,665,638.07</b>

Project	Activity	Existing Budget	Proposed Reallocation	New Budget Amount
Homeowner Housing	55 <sup>th</sup> Crossing Affordable Housing Development	\$5,101,229.39	(\$11,542.20)	\$5,089,687.19
	Down Payment Assistance	\$51,403.20	\$0	\$51,403.20
	Demolition of Unsafe Houses	\$358,125.50	\$0	\$358,125.50
	Acquisition of Flooded Properties	\$4,343,790.36	\$0	\$4,343,790.36
	Acquisition/Demolition of Blighted Flooded Properties	\$835,660.96	\$361,143.73	\$1,196,804.69

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	Demolition of Flooded Properties	\$1,067,048.49	(\$130,370.28)	\$936,678.21
	Rehabilitation of Flooded Properties	\$8,055,960.19	(\$77,440.66)	\$7,978,519.53
	Reconstruction of Flooded Properties	\$5,542,626.18	(\$28,846.11)	\$5,513,780.07
	<b>TOTAL</b>	<b>\$25,355,844.27</b>	<b>\$112,944.48</b>	<b>\$25,468,788.75</b>

Project	Activity	Existing Budget	Proposed Reallocation	New Budget Amount
Rental Housing	Affordable Senior Apartments (Cooks Court)	\$1,851,874.39	(30,035.79)	\$1,821,838.60
	Work Force Rental Development (Fieldcrest)	\$875,017.45	(\$1,325.65)	\$873,691.80
	New Affordable Rental Project (Sunset Ridge)	\$127,338.07	(\$911.00)	\$126,427.07
	Broadway Circle	\$0	\$1,783,960	\$1,783,960.00
	Small Rental Program	\$3,811,702.26	(\$95,176.50)	\$3,716,525.76
	<b>TOTAL</b>	<b>\$6,665,932.17</b>	<b>\$1,656,511.06</b>	<b>\$8,322,443.23</b>

Project	Activity	Existing Budget	Proposed Reallocation	New Budget Amount
Relocation	Relocation Assistance for Displaced Tenants	\$259,390.51	\$0	\$259,390.51

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	<b>TOTAL</b>	<b>\$259,390.51</b>	<b>\$0.00</b>	<b>\$259,390.51</b>
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<b>Project</b>	<b>Activity</b>	<b>Existing Budget</b>	<b>Proposed Reallocation</b>	<b>New Budget Amount</b>
Planning	Unmet Needs Assessment	\$95,715.00	\$0	\$95,715.00
	Comprehensive Landfill Master Plan	\$562,426.09	\$47,012.54	\$609,438.63
	Water Model for City	\$150,031.81	\$0	\$150,031.81
	Affordable Housing Plan	\$376,177.50	\$0	\$376,177.50
	Flood Preparedness Plan	\$94,816.70	\$0	\$94,816.70
	<b>TOTAL</b>	<b>\$1,279,167.10</b>	<b>\$47,012.54</b>	<b>\$1,326,179.64</b>

<b>Project</b>	<b>Activity</b>	<b>Existing Budget</b>	<b>Proposed Reallocation</b>	<b>New Budget Amount</b>
Administration	City of Minot	\$1,293,871.24	\$1,219,137.66	\$2,513,008.90
	CDM Smith	\$859,275.00	\$0	\$859,275.00
	<b>TOTAL</b>	<b>\$2,153,146.24</b>	<b>\$1,219,137.66</b>	<b>\$3,372,283.90</b>

		<b>Existing Budget</b>	<b>Proposed Reallocation</b>	<b>New Budget Amount</b>
<b>TOTAL GRANT BUDGET</b>		<b>\$67,575,964.00</b>	<b>\$0</b>	<b>\$67,575,964.00</b>

# City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #17

## **Citizen Participation**

Amendment #17 to the Action Plan will be posted on the City's website at [www.minotnd.org](http://www.minotnd.org). Public comments should be addressed to Harold Stewart, City Manager either through email at [Harold.Stewart@minotnd.org](mailto:Harold.Stewart@minotnd.org), or via mail at City of Minot, PO Box 5006, Minot, ND 58702.