

# City of Minot

## COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #15



For CDBG-DR Disaster Recovery Funds  
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012  
(Public Law 112-55, enacted November 18, 2011)

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March 2018

City of Minot, North Dakota

# City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #15

Chuck Barney, Mayor

## THE CITY OF MINOT ACTION PLAN AMENDMENT #15

As more projects are nearing completion, the City is adjusting activity budgets and adding two new activities to address ongoing unmet needs acknowledged within the original Action Plan. Changes in funding are noted in red in the budget table which follows.

No activities currently funded and included in the Action Plan are being adversely affected. Activities have run the course of addressing need and intended scope with balances remaining. It is some of the available balances which will be used to add two new activities.

Recent completion of major downtown infrastructure work to address damage and weaknesses resulting from flood impact which included a contribution of \$5,000,000 in funds from this allocation positions the downtown and surrounding area for a resurgence. However, completion of the work and removal of all the construction activity also reveals vacancies within the retail and commercial space. While there is a robust core foundation within the downtown and surrounding area of commercial and retail, to sustain the area's vitality and growth, it is necessary to induce new investment. Businesses that have continued operating from the date of the flood or which have been able to reopen continue to have lingering funding needs as a result of the impact. A portion of the vacant retail and commercial space reflects businesses which were not able to reopen after the flood or left for other locations because of the flood.

A serious concern was reflected in the original Action Plan that there would be homes that for a variety of reasons would be at risk of not being repaired. There was funding allocated and used in support of a voluntary acquisition housing activity. At the time of completion of this activity, it was felt that the need had been addressed. However, now several years later it has become evident there remains an unmet need with visible evidence of homes in various stages of disrepair with no evidence of any work being performed for long periods of time. The city has also experienced evidence that the owners of these properties no longer maintain active mailing addresses or have not sought permits or related work authorization for home rehabilitation for extensive periods of time. It is evident from this experience that a voluntary acquisition program will not produce desired results.

A new activity, **Housing/Acquisition and Demolition of Blighted Properties** is being added to Acquisition of Flooded Properties addressing **Spot Blight as the National Objective**. There are properties scattered throughout the FEMA 100-year Flood Plain which are not part of the buyout areas and which exhibit physical evidence of damage from the flood almost 7 years later demonstrating being in disrepair. These homes pose danger to the health, safety, and welfare to the neighborhoods and neighborhoods' residents in which the uninhabitable homes are located. Involuntary acquisition will be used to permit the city in partnership with the First District Health Unit to identify those properties in disrepair. Should the owners of such properties not be responsive to offers to purchase by the city then through partnership with the First District Health Unit an action to condemn for health, safety and welfare reasons will be considered and, if appropriate, pursued. It is not the intent of the city through this activity to employ Eminent Domain but, rather, only consider it and use it for the identified condemnation process. Should the owner of a property in disrepair provide satisfactory evidence to the

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city of the financial ability and timely commitment to address the conditions of disrepair to bring it into compliance with codes and become habitable then the city will abate acquisition efforts. Structures acquired through this activity will be demolished.

The other activity that is being added is allocation of funds to establish a **revolving loan fund (RLF)** under **Special Economic Development Activities** to assist for profit entities within the Minot’s downtown and the FEMA 100-year Flood Plain which can demonstrate impact from the flood. The Urgent Need National Objective is being applied to this activity. The purpose of this RLF will be to provide loans to cover needed capital and/or operating capital costs with eligible applicants being able to demonstrate not being accessible to or secure funding from conventional financial sources or other non-traditional sources of financing (i.e. SBA loans, CDFI, etc.) to meet full needs. All applicants will be required to demonstrate direct or indirect impact from the flood to be eligible. It is envisioned that the RLF may be operated by the city, by an established non-profit or quasi-governmental entity with demonstrated RLF experience, or creation of a new incorporated non-profit RLF intended to become a self-sustaining entity with ability to leverage the CDBG-DR funds to secure other sources of capitalization.

### Method of Distribution for Program Activities

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Infrastructure and Public Facilities				
<b>Landfill expansion</b> – Direct impact from flood debris has exceeded landfill	\$5,871,471.49	\$3,721,471.49	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$23,939.58</del> \$5,895,411.07	<del>\$23,939.58</del> \$3,745,411.07		
AMENDMENT #9 – Project delivery adjusted	<del>\$25,227.23</del> \$5,896,698.72	<del>\$25,227.23</del> \$3,746,698.72		
AMENDMENT #14 – Project completed shift available remaining unused funds to Northern Sewer Project Final Phase	(\$1,500,000.00) \$4,396,698.72	(\$1,500,000.00) \$2,246,698.72		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Northern Sewer Project</b> – Provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable  AMENDMENT #5 – National Objective changed to Urgent Need	\$28,415,000.00	\$6,345,000.00	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$129,835.01</del> \$28,544,835.01	<del>\$129,835.01</del> \$6,474,835.01		
AMENDMENT #9 – Project delivery adjusted	<del>\$129,879.56</del> \$28,544,879.56	<del>\$129,879.56</del> \$6,474,879.56		
AMENDMENT #10 – Project costs came in lower than anticipated	<del>(\$133,485.00)</del> \$28,411,394.56	<del>(\$133,485.00)</del> \$6,341,394.56		
Amendment #12- Project delivery adjusted	<del>(\$10,000.00)</del> \$28,401,394.56	<del>(\$10,000.00)</del> \$6,331,394.56		
AMENDMENT #13- Project delivery adjusted	<del>(\$8,149.20)</del> \$28,393,245.36	<del>(\$8,149.20)</del> \$6,323,245.36	\$22,070,000.00	
AMENDMENT #14 – Added project costs to complete final phase moved from Landfill allocation no longer needed	<u>\$1,500,000.00</u> \$29,893,245.36	<u>\$1,500,000.00</u> \$7,823,245.36		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Master Lift Station</b> – Conveys 80% of the City’s flow to the wastewater treatment center and is vital that the station is rehabilitated  AMENDMENT #1 – Funding increased for activity from \$2,150,000 to \$3,055,000  AMENDMENT #5 – National Objective changed to LMI  AMENDMENT #7 – Project delivery adjusted  AMENDMENT #9 – Project delivery adjusted  Amendment #12 - Activity and Project delivery adjusted	<del>\$4,300,000.00</del>          <del>\$35,059.65</del> \$4,335,059.65  <del>\$40,681.94</del> \$4,340,681.94  (\$16,464.53) \$4,324,217.41	\$2,150,000.00          \$3,055,000.00          <del>\$35,059.65</del> \$3,090,059.65  <del>\$40,681.94</del> \$3,095,681.94  (\$16,464.53) \$3,079,217.41	\$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
<b>Control Lift</b> – Conveys sanitary sewer flows from all other lifts to the Master Lift Station  AMENDMENT #5 – National Objective changed to Low Mod Area Benefit	\$495,000.00	\$247,500.00	\$247,500.00	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project delivery adjusted	<del>\$25,096.41</del> \$520,096.41	<del>\$25,096.41</del> \$272,596.41		
AMENDMENT #12 - Project delivery adjusted	<del>(\$3,183.93)</del> \$516,912.48	<del>(\$3,183.93)</del> \$269,412.48		
<b>Roosevelt Lift –</b> Impacted during the flood, repairs and upgrade needed	\$550,000.00	\$275,000.00	\$275,000.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$18,056.80</del> \$568,056.80	<del>\$18,056.80</del> \$293,056.80		
AMENDMENT #9 – Project delivery adjusted	<del>\$17,212.88</del> \$567,212.88	<del>\$17,212.88</del> \$292,212.88		
AMENDMENT #10 – Project costs were lower than anticipated	<del>(\$2,680.00)</del> \$564,532.88	<del>(\$2,680.00)</del> \$289,532.88		
AMENDMENT #11 – Final payment	\$2,680.00 \$567,212.88	\$2,680.00 \$292,212.88		
<b>Walders Lift Station –</b> Inundated during the flood, repairs and upgrade needed	\$565,000.00	\$282,500.00	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$22,057.22</del> \$587,057.22	<del>\$22,057.22</del> \$304,557.22		
AMENDMENT #9 – Project delivery adjusted	<del>\$21,096.25</del> \$587,096.25	<del>\$21,096.25</del> \$303,596.25		
AMENDMENT #10 – Project costs were lower than anticipated	<del>(\$8,764.00)</del> \$577,332.25	<del>(\$8,764.00)</del> \$294,832.25		



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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #11 – Final Payment	\$8,764.00 \$586,096.25	\$8,764.00 \$303,596.25		
<b>Airport Lift Station</b> – Needed for economic revitalization and development outside the flood area	\$600,000.00	\$300,000.00	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$20,058.19</del> \$620,058.19	<del>\$20,058.19</del> \$320,058.19		
AMENDMENT #9 – Project delivery adjusted	<del>\$16,605.43</del> \$616,605.43	<del>\$16,605.43</del> \$316,605.43		
AMENDMENT #10 – Project costs were lower than anticipated	<del>\$16,387.50</del> \$600,217.93	<del>\$16,387.50</del> \$300,217.93		
AMENDMENT #11 – Final Payment	\$16,387.50 \$616,605.43	\$16,387.50 \$316,605.43		
<b>13<sup>th</sup> Street Lift Station</b> – Impacted during the flood, repairs and upgrade needed	\$320,000.00	\$160,000.00	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$42,050.42</del> \$362,050.42	<del>\$42,050.42</del> \$202,050.42		
AMENDMENT #9 – Project delivery adjusted	<del>\$41,788.66</del> \$361,788.66	<del>\$41,788.66</del> \$201,788.66		
AMENDMENT #10 – Project costs were lower than anticipated	<del>\$14,198.11</del> \$347,590.55	<del>(\$14,198.11)</del> \$187,590.55		
AMENDMENT #11 – Final Payment	\$14,198.11 \$361,788.66	\$14,198.11 \$201,788.66		

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
REMOVED BY AMENDMENT #1 – Funds moved to Master Lift Station <del>3<sup>rd</sup> Street Sewer System needed to flow sewage into the Force Main, necessary for long term disaster recovery</del>	\$1,810,000.00	\$0.00	\$1,810,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
<b>6<sup>th</sup> Street Southwest Underpass and Storm Drain Improvements</b> – Flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders	\$4,500,000.00	\$2,250,000.00	\$2,250,000.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$90,106.00</del> \$4,590,106.00	<del>\$90,106.00</del> \$2,340,106.00		
AMENDMENT #9 – Project delivery adjusted	<del>\$162.81</del> \$4,590,268.81	<del>\$162.81</del> \$2,340,268.81		
AMENDMENT #12 - Project delivery adjusted	<del>\$10,000.00</del> \$4,600,268.81	<del>\$10,000.00</del> \$2,350,268.81		
AMENDMENT #13- Project delivery adjusted	<del>(\$4,928.51)</del> \$2,345,340.30	<del>(\$4,928.51)</del> \$2,345,340.30		



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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Fire Station and Apparatus</b> – New housing development cannot happen north of the City unless adequate fire and emergency services can be provided; this fire station will provide that service	\$3,200,000.00	\$3,200,000.00	\$0.00	<i>Fire Protection Equipment</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under §570.201(c) Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$40,000.00</del> \$3,240,000.00	<del>\$40,000.00</del> \$3,240,000.00		
AMENDMENT #9 – Project delivery adjusted	<del>\$3,632.84</del> \$3,243,632.84	<del>\$3,632.84</del> \$3,243,632.84		
AMENDMENT #12 – Project delivery adjusted	<del>\$13,000.00</del> \$3,256,632.84	<del>\$13,000.00</del> \$3,256,632.84		
AMENDMENT #13- Project delivery adjusted	(\$158.15) \$3,256,474.69	(\$158.15) \$3,256,474.69		
<b>Domestic Violence Shelter Infrastructure</b> – A new shelter is being constructed as shelter housing was lost during the flood; the City is building the road for the facility	\$1,579,865.00	\$200,000.00	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Limited Clientele [24 CFR 570.208(a)(2)(i)(A)]

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Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #3 – Funding increased from \$200,000 to \$600,000 for activity and from \$4,182.37 to \$15,000.83 Project Delivery		<del>\$600,000.00</del> <del>\$15,000.83</del> \$615,000.83		
AMENDMENT #7 – Project completed	<del>\$41,868.79</del> \$1,799,671.29	<del>\$41,848.79</del> \$419,806.29		
AMENDMENT #9 – Project delivery adjusted	<del>\$41,848.59</del> \$1,799,651.09	<del>\$41,848.59</del> \$419,786.09		
Economic Revitalization				
<b>“Imagine Minot” Downtown Development Parking Facility</b> – Support developed of LMI rental units	\$19,000,000.00 \$26,875,000.00	\$3,000,000.00 \$5,375,000.00	\$16,000,000.00 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #2 – Funding increase based on transfer of \$2,375,000 from infrastructure repairs downtown				

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AMENDMENT #7 – Project delivery adjusted	<del>\$159,392.34</del> \$27,034,392.34	<del>\$159,392.34</del> \$5,534,392.34		
AMENDMENT #13- Project delivery adjusted	<del>\$1,350.00</del> \$27,035,742.34	<del>\$1,350.00</del> \$5,535,742.34		
AMENDMENT #14 – Project costs higher than anticipated	\$6,736.50 \$27,042,478.84	\$6,736.50 \$5,542,478.84		
<b>Downtown Sewer and Water Improvements</b> – Improvements are necessary for the residents of this area AMENDMENT #7 – New activity added	\$4,900,000.00 <del>\$100,000.00</del> \$5,000,000.00	\$4,900,000.00 <del>\$100,000.00</del> \$5,000,000.00	\$0.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
AMENDMENT #12 - Project delivery adjusted	<del>\$35,000.00</del> \$5,035,000.00	<del>\$35,000.00</del> \$5,035,000.00		
AMENDMENT #13- Project delivery adjusted	<del>(\$21,831.50)</del> \$5,013,168.50	<del>(\$21,831.50)</del> \$5,013,168.50		
AMENDMENT #14 – Project costs lower than anticipated	<del>(\$6,736.50)</del> \$5,006,432.00	<del>(\$6,736.50)</del> \$5,006,432.00		
<b>AMENDMENT #15 Revolving Loan Fund</b> – focused on downtown and flood inundation area to assist for profit entities that can demonstrate impact from the 2011 flood	\$800,000.00	\$800,000.00	\$0	Special Economic Development [24 CFR 570.203(a) (b)(c)] Nat. Obj. [24 CFR 570.208(a)(4)]



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<p><b>Down payment Assistance;</b> new activity funded with leftover monies</p> <p>AMENDMENT #12 – Adjusted Project Delivery and Activity amounts. Project costs are anticipated to be lower.</p> <p>AMENDMENT#13- Project delivery adjusted</p> <p>AMENDMENT #14 – Project costs lower than anticipated</p> <p><b>AMENDMENT #15 – closing out activity and transferring balance to Demolition</b></p>	<p style="text-align: right;"><del>\$250,000.00</del></p> <p style="text-align: right;"><del>(\$50,000.00)</del> \$200,000.00</p> <p style="text-align: right;"><del>(\$37,385.70)</del> \$162,614.30</p> <p style="text-align: right;"><del>(\$5,399.70)</del> \$157,214.60</p> <p style="text-align: right;"><del>(\$106,216.40)</del> \$50,998.20</p>	<p style="text-align: right;">\$250,000.00</p> <p style="text-align: right;"><del>(\$50,000.00)</del> \$200,000.00</p> <p style="text-align: right;"><del>(\$37,385.70)</del> \$162,614.30</p> <p style="text-align: right;"><del>(\$5,399.70)</del> \$157,214.60</p> <p style="text-align: right;"><del>(\$106,216.40)</del> \$50,998.20</p>	<p style="text-align: right;">\$0</p>	<p>Homeownership Assistance [24 CFR 570.201(n) Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]</p>
<p><b>Acquisition for Affordable Housing Development –</b> The City will seek to purchase 50 vacant lots to develop affordable housing</p> <p>AMENDMENT #6 – Transfer funds to Affordable Senior Apartments, Mixed Use Residential Development, and Small Rental Program</p>	<p style="text-align: right;">\$7,300,000.00 <del>\$1,204,225.56</del> \$8,504,225.56</p> <p style="text-align: right;">\$0.00</p>	<p style="text-align: right;">\$7,300,000.00 <del>\$1,204,225.56</del> \$8,504,225.56</p> <p style="text-align: right;">\$0.00</p>	<p style="text-align: right;">\$0</p>	<p>Acquisition [24 CFR 570.201(a)] Nat. Obj- LMI Housing [24 CFR 570.208(d)]</p>

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<b>Demolition of Unsafe Houses –</b> The City will be reimbursed for the costs of demolishing unsafe structures immediately after the flood	\$330,684.90 <del>\$25,000.00</del>	\$330,684.90 <del>\$25,000.00</del> \$355,684.90	\$0	Clearance [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
AMENDMENT #8 – Added project delivery cost for class iii study and additional services	<del>\$74,000.00</del> \$429,684.90	<del>\$74,000.00</del> \$429,684.90		
AMENDMENT #9 – Project delivery adjusted	<del>\$74,115.02</del> \$429,799.92	<del>\$74,115.02</del> \$429,799.92		
AMENDMENT #11 – Project Complete	<del>(\$71,674.42)</del> \$358,125.50	<del>(\$71,674.42)</del> \$358,125.50		
AMENDMENT #13- Project delivery adjusted	<del>(\$38,706.30)</del> \$319,419.20	<del>(\$38,706.30)</del> \$319,419.20		
AMENDMENT #14 – Project costs higher than anticipated	<del>\$38,706.30</del> \$358,125.50	<del>\$38,706.30</del> \$358,125.50		
AMENDMENT #15 – adding funds to coincide with new acquisition activity for spot blight homes	<del>\$106,216.40</del> \$464,341.90	<del>\$106,216.40</del> \$464,341.90		





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AMENDMENT #11 – Funds needed to make final payments on other projects	\$24,504,408.76	<del>(\$21,310.21)</del> \$6,126,102.19	\$18,378,306.57	
AMENDMENT #12 – Activity and Project delivery adjusted	\$24,294,459.23	<del>(\$209,949.53)</del> \$5,916,152.66		
AMENDMENT #13- Project delivery adjusted	\$24,050,516.39	<del>(\$112,294.79)</del> \$6,012,629.39	\$18,037,887.00	
AMENDMENT #14 – Project costs lower than anticipated	<del>(\$39,916.30)</del> \$24,010,600.09	<del>(\$39,916.30)</del> \$5,972,713.09		
AMENDMENT #15 – adding funds to coincide with new acquisition activity for spot blight homes	<del>(\$1,600,000.00)</del> \$22,410,600.09	<del>(\$1,600,000.00)</del> \$4,372,713.09		
AMENDMENT #15 <b>Acquisition/ Demolition of Blighted Flooded Properties</b> – The City will use CDBG funds to acquire structure in disrepair meeting Spotted Blight National Objective posing health, safety, and/or welfare issues	\$800,000.00	\$800,000.00	\$0	Acquisition [24 CFR 570.201(d)] Nat. Obj. [24 CFR 507.208(b)(2)]
<b>Demolition of Flooded Properties</b> – The City will use CDBG funds as match for State funds intended to demolish flooded properties that will be used for green space			State Water Commission	Acquisition [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]

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AMENDMENT #2 – Activity added \$2,000,000; moved from acquisition		\$2,000,000.00 <del>\$228,062.25</del> \$2,228,062.25		
AMENDMENT #7 – Activity completed	\$3,744,316.05	\$934,485.09	\$2,809,830.96	
AMENDMENT #8 – Additional costs incurred	<del>\$2,125.23</del> \$3,746,441.28	<del>\$2,125.23</del> \$936,610.32		
AMENDMENT #13- Additional costs incurred	<del>\$99,999.04</del> \$3,846,440.32	<del>\$25,000.00</del> \$961,610.32	\$2,884,830.00	
<b>Rehabilitation of Flooded Properties</b> – LMI households will be assisted with repair funds			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]
AMENDMENT # 7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	<del>\$5,844,339.18</del> <del>\$2,250,663.10</del> \$8,095,002.28	<del>\$5,844,339.18</del> <del>\$2,250,663.10</del> \$8,095,002.28		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation of Flooded Properties. Project delivery adjusted	<del>\$6,438,905.28</del> <del>\$2,276,097.00</del> \$8,715,002.28	<del>\$6,438,905.28</del> <del>\$2,276,097.00</del> \$8,715,002.28		
AMENDMENT #10 – Project costs were lower than anticipated	<del>(\$765,453.99)</del> \$7,949,548.29	<del>(\$765,453.99)</del> \$7,949,548.29		

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AMENDMENT #11 – Final Payment	<del>\$152,954.31</del> \$8,102,502.60	<del>\$152,954.31</del> \$8,102,502.60		
AMENDMENT #14 – Project costs higher than anticipated	\$620.00 \$8,103,122.60	\$620.00 \$8,103,122.60		
<b>Reconstruction of Flooded Properties</b> – LMI households will be assisted with reconstruction of their homes if not able to rehabilitate			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
AMENDMENT #7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	<del>\$4,236,551.32</del> <del>\$750,202.46</del> \$4,986,753.78	<del>\$4,236,551.32</del> <del>\$750,202.46</del> \$4,986,753.78		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Reconstruction of Flooded Properties. Project delivery adjusted	<del>\$4,834,602.22</del> <del>\$762,151.56</del> \$5,596,753.78	<del>\$4,834,602.22</del> <del>\$762,151.56</del> \$5,596,753.78		
AMENDMENT #10 – Project costs were higher than anticipated	<del>\$53,465.96</del> \$5,650,219.74	<del>\$53,465.96</del> \$5,650,219.74		

## City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #15

AMENDMENT #11 – Project Complete	<del>(\$105,999.29)</del> \$5,544,220.45	<del>(\$105,999.29)</del> \$5,544,220.45		
AMENDMENT #14 – Project costs higher than anticipated	\$590.00 \$5,544,810.45	\$590.00 \$5,544,810.45		
<b>Rental Housing</b>				
<b>Southeast Tax Credit Rental Units Infrastructure –</b> Development of LMI rental units	\$6,621,201.00 <del>\$10,818.46</del> \$6,632,019.46	\$400,000.00 <del>\$10,818.46</del> \$410,818.46	\$6,621,201.00 Tax Credit Financing	Infrastructure [24-CFR 570.201(c)] Nat. Obj: Low Mod Housing [24-CFR 570.208 (a)(3)(i)(B)]
AMENDMENT #3 – Transfer funds to the Domestic Violence Shelter Activity	\$0	\$0		
REMOVED BY AMENDMENT #2 – Moved to Parking Facility <b>Infrastructure Repairs Downtown –</b> Repair damaged storm sewers and support affordable rental units	\$2,375,000.00	\$2,375,000.00		Infrastructure [24-CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24-CFR 570.208 (a)(3)(i)(C)]
<b>Affordable Senior Apartments</b>	\$1,326,600.00	\$1,326,600.00	\$4,886,779.10 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]

## City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #15

AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				
AMENDMENT #7 – Project Delivery adjusted and \$982,000 is being transferred into this activity	<del>\$2,188,000.00</del> <del>\$75,208.44</del> \$2,263,208.44		\$2,188,000.00 <u>\$75,208.44</u> \$2,263,208.44	
AMENDMENT #9 – Project delivery adjusted	<del>\$72,846.76</del> \$2,260,846.76		<del>\$72,846.76</del> \$2,260,846.76	
AMENDMENT #10 – Project costs were lower than anticipated	<del>(\$317,625.86)</del> \$6,830,000.00		<del>(\$317,625.86)</del> \$1,943,220.90	
AMENDMENT #12 – Activity and Project delivery adjusted. Project nearing completion and costs are anticipated to be lower.	<del>(\$88,687.76)</del> \$6,741,312.24		<del>(\$88,687.76)</del> \$1,854,533.14	
AMENDMENT #13- Project delivery adjusted	<del>(\$2,658.75)</del> \$6,738,653.49		<del>(\$2,658.75)</del> \$1,851,874.39	
<b>Work Force Rental Development</b>	\$850,000.00		\$850,000.00	\$6,802,453.64 From developer Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]

## City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #15

AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				
AMENDMENT #7 – Project delivery adjusted	<u>\$75,297.94</u> \$925,297.94	<u>\$75,297.94</u> \$925,297.94		
AMENDMENT #9 – Project delivery adjusted	<u>\$70,566.86</u> \$920,566.86	<u>\$70,566.86</u> \$920,566.86		
AMENDMENT #10 – Project costs were lower than anticipated	<u>(\$23,020.50)</u> \$7,700,000.00	<u>(\$23,020.50)</u> \$897,546.36		
AMENDMENT #12 – Project is nearly complete. Project Activity and Project delivery adjusted.	<u>(\$20,528.61)</u> \$7,679,471.39	<u>(\$20,528.61)</u> \$877,017.75		
AMENDMENT #13- Project delivery adjusted	<u>(\$2,000.30)</u> \$7,677,471.09	<u>(\$2,000.30)</u> \$875,017.45		
<b>New Affordable Rental Project</b>	\$16,865,000	\$115,000.00	\$16,750,000.00 From developer	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #11 – Project delivery adjusted	<u>\$4,000.00</u> \$16,869,000.00	<u>\$4,000.00</u> \$119,000.00		
AMENDMENT #12 – Project delivery adjusted.	<u>\$9,153.07</u> \$16,878,153.07	<u>\$9,153.07</u> \$128,153.07		
AMENDMENT #13- Project Delivery Adjusted	<u>(\$815.00)</u> \$16,877,338.07	<u>(\$815.00)</u> \$127,338.07		





## City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #15

AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation and Reconstruction of Flooded Properties and Flood Preparedness Plan. Project delivery adjusted	<del>\$3,384,354.07</del> <del>\$664,031.92</del> \$4,048,385.99	\$3,384,354.07 <del>\$664,031.92</del> \$4,048,85.99		
AMENDMENT #10 – Project costs were lower than anticipated	<del>(\$583,346.07)</del> \$3,465,039.92	<del>(\$583,346.07)</del> \$3,465,039.92		
AMENDMENT #12 – Final Costs were received from contractors. Activity and Project delivery adjusted.	<u>\$346,662.34</u> \$3,811,702.26	<u>\$346,662.34</u> \$3,811,702.26		
<b>Relocation</b>				
<b>Relocation Assistance for Displaced Tenants –</b> Compliance with Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	\$250,000.00 <del>\$20,000.00</del> \$270,000.00	\$250,000.00 <del>\$20,000.00</del> \$270,000.00	\$0	Relocation [24 CFR 570.606) Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #7 – Activity completed	\$240,251.01 <u>\$19,139.50</u> \$259,390.51	\$240,251.01 <u>\$19,139.50</u> \$259,390.51		

## City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #15

<b>Relocation Assistance for Displaced Tenants – SRP –</b> Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation	<del>\$160,000.00</del> <del>\$15,000.00</del> \$175,000.00	<del>\$160,000.00</del> <del>\$15,000.00</del> \$175,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
AMENDMENT #10 – Project costs were lower than anticipated	<del>(\$160,000.00)</del> \$15,000.00	<del>(\$160,000.00)</del> \$15,000.00		
AMENDMENT #12 – Activity complete. No costs.	<del>(\$15,000.00)</del> \$0.00	<del>(\$15,000.00)</del> \$0.00		
<b>Project Delivery</b>				
AMENDMENT #2 – Reallocated lump sum to individual projects CDM-Smith – case management, environmental reviews, construction management, and other services necessary to implement an activity	<del>\$4,339,191.48</del> \$0.00	<del>\$4,339,191.48</del> \$0.00		Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity
<b>Planning</b>				
<b>Unmet Needs Assessment</b>	<del>\$125,000.00</del>	<del>\$125,000.00</del>	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project completed	\$95,715.00	\$95,715.00		
<b>Comprehensive Landfill Master Plan</b>	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA

## City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #15

AMENDMENT #7 – Project delivery added	<del>\$337.27</del> \$500,337.27	<del>\$337.27</del> \$500,337.27		
AMENDMENT #14 – Project costs higher than anticipated	<del>\$5,183.30</del> \$505,520.57	<del>\$5,183.30</del> \$505,520.57		
<b>Water Model for City</b>	<del>\$150,000.00</del>	<del>\$150,000.00</del>	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project delivery added	<del>\$32.86</del> \$150,032.86	<del>\$32.86</del> \$150,032.86		
AMENDMENT #12 – Project complete	<del>(\$1.05)</del> \$150,031.81	<del>(\$1.05)</del> \$150,031.81		
<b>Emergency Disaster Plan</b>	<del>\$150,000.00</del>	<del>\$150,000.00</del>	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Monies being transferred into the Downtown Water and Sewer Improvements activity, Demolition, and Affordable Senior Apartments	\$0	\$0		
<b>Affordable Housing</b>	<del>\$500,000.00</del>	<del>\$500,000.00</del>	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Activity completed	\$376,177.50	\$376,177.50		
<b>Flood Preparedness Plan</b>	<del>\$100,000.00</del>	<del>\$100,000.00</del>		Planning [24 CFR 570.205] Nat. Obj: NA

## City of Minot CDBG Disaster Recovery Substantial Action Plan Amendment #15

AMENDMENT #9 – Monies being transferred into the Flood Preparedness Plan from Rental Rehabilitation				
AMENDMENT #14 – Project costs lower than anticipated	<u>(\$5,183.30)</u> \$94,816.70	<u>(\$5,183.30)</u> \$94,816.70		
<b>Administration</b>				
<b>City of Minot</b>	<del>\$2,517,989.68</del>	<del>\$2,517,989.68</del>	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT #8 – Moved \$24,000 to Project Delivery for cost of Class III studies on demos for SHPO				
AMENDMENT #10 – Program administration is being reduced	<u>(\$1,227,000.00)</u> \$1,266,989.68	<u>(\$1,227,000.00)</u> \$1,266,989.68		
<b>CDM Smith</b>	<del>\$860,808.52</del>	<del>\$860,808.52</del>	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT #13- Admin adjusted	<u>(\$1,533.52)</u> \$859,275.00	<u>(\$1,533.52)</u> \$859,275.00		
<b>Total</b>				
	\$221,547,778.74	\$67,575,964.00	\$153,971,814.74	

### Citizen Participation

Amendment #15 to the Action Plan will be posted on the City's websites at: [www.minotnd.org](http://www.minotnd.org) and [www.minotrecoveryinfo.com](http://www.minotrecoveryinfo.com)