

Second Allocation - Project Summary

Overview		To Date Funds		Balance
		Expended	Action Plan Budget	Remaining
Round 1	Administration	\$ 80,000.00	\$ 80,000.00	\$ -
	Acquisition/Buyout	4,047,561.92	4,047,561.92	-
	Reimbursement	5,676,683.00	5,676,683.00	-
	Infrastructure	10,518,098.00	10,518,098.00	-
Round 2	Acquisition/Buyout/Relocation	7,448,867.34	7,448,867.34	-
	Demolition	1,505,920.99	1,505,920.99	-
Round 3	Acquisition/Buyout/Relocation	2,317,427.00	2,317,427.00	-
Round 4	Administration	286,880.49	442,541.08	155,660.59
	Acquisition/Buyout/Relocation	823,776.53	891,438.14	67,661.61
	Infrastructure	1,147,452.97	1,147,452.97	-
	Resiliency	338,117.65	338,117.65	-
	Demolition	593,171.01	682,785.05	89,614.04
	Planning	-	50,000.00	50,000.00
		\$ 34,783,956.90	\$ 35,146,893.14	\$ 362,936.24

Project Breakdown		To Date Funds		Balance
		Expended	Action Plan Budget	Remaining
Round 1	Administration	\$ 80,000.00	\$ 80,000.00	\$ -
	Acquisition - Low/Moderate Income	648,529.24	648,529.24	-
	Acquisition - Urgent Need	1,560,237.85	1,560,237.85	-
	Buyout - Low/Moderate Income	566,014.13	566,014.13	-
	Buyout - Urgent Need	1,272,780.70	1,272,780.70	-
	Reimbursement - Low/Moderate Income	1,719,714.73	1,719,714.73	-
	Reimbursement - Urgent Need	3,956,968.27	3,956,968.27	-
	55th Crossing Street Improvements	1,617,660.01	1,617,660.01	-
	Street Repairs & Improvements - Engineering	6,529,926.56	6,529,926.56	-
	Street Repairs & Improvements - Rebuild	2,370,511.43	2,370,511.43	-
Round 2	Acquisition - Low/Moderate Income	302,124.63	302,124.63	-
	Acquisition - Urgent Need	4,845,231.84	4,845,231.84	-
	Buyout - Low/Moderate Income	241,943.52	241,943.52	-
	Buyout - Urgent Need	598,623.98	598,623.98	-
	Relocation - Low/Moderate Income	298,450.18	298,450.18	-
	Relocation - Urgent Need	1,162,493.19	1,162,493.19	-
	Demolition - Low/Moderate Income	381,262.43	381,262.43	-
Demolition - Urgent Need	1,124,658.56	1,124,658.56	-	
Round 3	Acquisition - Urgent Need	2,317,427.00	2,317,427.00	-
Round 4	Administration	286,880.49	442,541.08	155,660.59
	Acquisition - Low/Moderate Income	87.50	87.50	-
	Acquisition - Urgent Need	243,306.32	243,306.32	-
	Buyout - Low/Moderate Income	2,837.50	2,837.50	-
	Buyout - Urgent Need	3,172.81	3,172.81	-
	Relocation - Low/Moderate Income	-	5,779.98	5,779.98
	Relocation - Urgent Need	574,372.40	636,254.03	61,881.63
	55th Crossing Street Improvements	1,147,452.97	1,147,452.97	-
	Resiliency	338,117.65	338,117.65	-
	Demolition - Low/Moderate Income	8,701.31	14,898.90	6,197.59
Demolition - Urgent Need	584,469.70	667,886.15	83,416.45	
Anne Street Bridge Planning Study	-	50,000.00	50,000.00	
		\$ 34,783,956.90	\$ 35,146,893.14	\$ 362,936.24