

**Second Allocation - Project Summary**

<b>Overview</b>		<b>To Date Funds</b>		<b>Balance</b>
		<b>Expended</b>	<b>Action Plan Budget</b>	<b>Remaining</b>
Round 1	Administration	80,000.00	80,000.00	-
	Acquisition/Buyout	4,132,569.00	4,132,569.00	-
	Reimbursement	5,676,683.00	5,676,683.00	-
	Infrastructure	10,518,098.00	10,518,098.00	-
Round 2	Acquisition/Buyout/Relocation	7,363,860.26	7,363,860.26	-
	Demolition	1,505,920.99	1,505,920.99	-
Round 3	Acquisition/Buyout/Relocation	2,317,427.00	2,317,427.00	-
Round 4	Administration	254,518.78	560,200.35	305,681.57
	Acquisition/Buyout/Relocation	763,094.27	833,778.87	70,684.60
	Infrastructure	1,147,452.97	1,147,452.97	-
	Resiliency	328,117.65	328,117.65	-
	Demolition	474,791.70	682,785.05	207,993.35
		<b>34,562,533.62</b>	<b>35,146,893.14</b>	<b>584,359.52</b>

<b>Project Breakdown</b>		<b>To Date Funds</b>		<b>Balance</b>
		<b>Expended</b>	<b>Action Plan Budget</b>	<b>Remaining</b>
Round 1	Administration	80,000.00	80,000.00	-
	Acquisition - Low/Moderate Income	706,221.41	706,221.41	-
	Acquisition - Urgent Need	1,560,237.85	1,560,237.85	-
	Buyout - Low/Moderate Income	530,826.96	530,826.96	-
	Buyout - Urgent Need	1,335,282.78	1,335,282.78	-
	Reimbursement - Low/Moderate Income	1,719,714.73	1,719,714.73	-
	Reimbursement - Urgent Need	3,956,968.27	3,956,968.27	-
	55th Crossing Street Improvements	1,617,660.01	1,617,660.01	-
	Street Repairs & Improvements - Engineering	6,529,926.56	6,529,926.56	-
	Street Repairs & Improvements - Rebuild	2,370,511.43	2,370,511.43	-
Round 2	Acquisition - Low/Moderate Income	302,124.63	302,124.63	-
	Acquisition - Urgent Need	4,565,239.76	4,565,239.76	-
	Buyout - Low/Moderate Income	219,438.52	219,438.52	-
	Buyout - Urgent Need	816,113.98	816,113.98	-
	Relocation - Low/Moderate Income	298,450.18	298,450.18	-
	Relocation - Urgent Need	1,162,493.19	1,162,493.19	-
	Demolition - Low/Moderate Income	381,262.43	381,262.43	-
Demolition - Urgent Need	1,124,658.56	1,124,658.56	-	
Round 3	Acquisition - Urgent Need	2,317,427.00	2,317,427.00	-
Round 4	Administration	254,518.78	560,200.35	305,681.57
	Acquisition - Low/Moderate Income	87.50	87.50	-
	Acquisition - Urgent Need	184,050.87	185,254.75	1,203.88
	Buyout - Low/Moderate Income	2,837.50	2,837.50	-
	Buyout - Urgent Need	3,147.50	3,147.50	-
	Relocation - Low/Moderate Income	-	6,197.59	6,197.59
	Relocation - Urgent Need	572,970.90	636,254.03	63,283.13
	55th Crossing Street Improvements	1,147,452.97	1,147,452.97	-
	Resiliency	328,117.65	328,117.65	-
	Demolition - Low/Moderate Income	8,701.31	14,898.90	6,197.59
Demolition - Urgent Need	466,090.39	667,886.15	201,795.76	
		<b>34,562,533.62</b>	<b>35,146,893.14</b>	<b>584,359.52</b>
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