

Second Allocation - Project Summary

Overview		To Date Funds		Balance
		Expended	Action Plan Budget	Remaining
Round 1	Administration	\$ 80,000.00	\$ 80,000.00	\$ -
	Acquisition/Buyout	4,132,569.00	4,132,569.00	-
	Reimbursements	5,676,683.00	5,676,683.00	-
	Infrastructure	10,518,098.00	10,518,098.00	-
Round 2	Acquisition/Buyout/Relocation	7,931,109.01	8,105,158.95	174,049.94
	Demolition	1,514,622.30	1,514,622.30	-
Round 3	Administration	194,591.85	560,200.35	365,608.50
	Infrastructure	1,147,452.97	1,147,452.97	-
	Resiliency	328,117.65	328,117.65	-
	Acquisition/Buyout/Relocation	2,319,014.04	2,319,014.04	-
	Demolition	245,503.01	674,083.74	428,580.73
Total		<u>\$ 34,087,760.83</u>	<u>\$ 35,056,000.00</u>	<u>\$ 968,239.17</u>

Project Breakdown		To Date Funds		Balance
		Expended	Action Plan Budget	Remaining
Round 1	Administration	\$ 80,000.00	\$ 80,000.00	\$ -
	Acquisition - Low/Moderate Income	706,221.41	706,221.41	-
	Acquisition - Urgent Need	1,560,237.85	1,560,237.85	-
	Buyout - Low/Moderate Income	530,826.96	530,826.96	-
	Buyout - Urgent Need	1,335,282.78	1,335,282.78	-
	Reimbursement - Low/Moderate Income	1,719,714.73	1,719,714.73	-
	Reimbursement - Urgent Need	3,956,968.27	3,956,968.27	-
	55th Crossing Street Improvements	1,617,660.01	1,617,660.01	-
	Street Repairs & Improvements - Engineering	6,529,926.56	6,529,926.56	-
	Street Repairs & Improvements - Rebuild	2,370,511.43	2,370,511.43	-
Round 2	Acquisition - Low/Moderate Income	302,124.63	303,376.52	1,251.89
	Acquisition - Urgent Need	4,662,882.95	4,662,882.95	-
	Buyout - Low/Moderate Income	219,438.52	219,438.52	-
	Buyout - Urgent Need	816,065.97	816,065.97	-
	Relocation - Low/Moderate Income	298,450.18	304,647.77	6,197.59
	Relocation - Urgent Need	1,632,146.76	1,798,747.22	166,600.46
	Demolition - Low/Moderate Income	389,963.74	389,963.74	-
Demolition - Urgent Need	1,124,658.56	1,124,658.56	-	
Round 3	Administration	194,591.85	560,200.35	365,608.50
	55th Crossing Street Improvements	1,147,452.97	1,147,452.97	-
	Resiliency	328,117.65	328,117.65	-
	Acquisition - Urgent Need	2,319,014.04	2,319,014.04	-
	Demolition - Low/Moderate Income	-	6,197.59	6,197.59
	Demolition - Urgent Need	245,503.01	667,886.15	422,383.14
Total		<u>\$ 34,087,760.83</u>	<u>\$ 35,056,000.00</u>	<u>\$ 968,239.17</u>

Budget

CDBG-DR	35,056,000.00
Obligated	34,087,760.83