

Second Allocation - Project Summary

Overview		To Date Funds		Balance
		Expended	Action Plan budget	Remaining
Round 1	Administration	\$ 80,000.00	\$ 80,000.00	\$ -
	Acquisition/Buyout	4,132,569.00	4,132,569.00	-
	Reimbursements	5,676,683.00	5,676,683.00	-
	Infrastructure	10,518,098.00	10,518,098.00	-
Round 2	Acquisition/Buyout/Relocation	7,239,660.98	7,355,158.95	115,497.97
	Demolition	1,165,269.35	1,514,622.30	349,352.95
Round 3	Administration	104,067.95	210,200.35	106,132.40
	Infrastructure	1,147,452.97	1,147,452.97	-
	Resiliency	328,117.65	328,117.65	-
	Acquisition/Buyout/Relocation	-	435,514.84	435,514.84
	Demolition	-	196,141.19	196,141.19
Total		<u>\$ 30,391,918.90</u>	<u>\$ 31,594,558.25</u>	<u>\$ 1,202,639.35</u>

Project Breakdown		To Date Funds		Balance
		Expended	Action Plan budget	Remaining
Round 1	Administration	\$ 80,000.00	\$ 80,000.00	\$ -
	Acquisition - Low/Moderate Income	706,221.41	706,221.41	-
	Acquisition - Urgent Need	1,560,237.85	1,560,237.85	-
	Buyout - Low/Moderate Income	530,826.96	530,826.96	-
	Buyout - Urgent Need	1,335,282.78	1,335,282.78	-
	Reimbursement - Low/Moderate Income	1,719,714.73	1,719,714.73	-
	Reimbursement - Urgent Need	3,956,968.27	3,956,968.27	-
	55th Crossing Street Improvements	1,617,660.01	1,617,660.01	-
	Street Repairs & Improvements - Engineering	6,529,926.56	6,529,926.56	-
	Street Repairs & Improvements - Rebuild	2,370,511.43	2,370,511.43	-
Round 2	Acquisition - Low/Moderate Income	302,083.22	303,377.18	1,293.96
	Acquisition - Urgent Need	4,437,864.79	4,437,864.79	-
	Buyout - Low/Moderate Income	219,438.52	219,438.52	-
	Buyout - Urgent Need	873,883.39	873,883.39	-
	Relocation - Low/Moderate Income	292,252.59	292,252.59	-
	Relocation - Urgent Need	1,114,138.47	1,228,342.48	114,204.01
	Demolition - Low/Moderate Income	381,262.43	381,262.43	-
Demolition - Urgent Need	784,006.92	1,133,359.87	349,352.95	
Round 3	Administration	104,067.95	210,200.35	106,132.40
	55th Crossing Street Improvements	1,147,452.97	1,147,452.97	-
	Resiliency	328,117.65	328,117.65	-
	Acquisition - Urgent Need	-	435,514.84	435,514.84
	Demolition - Urgent Need	-	196,141.19	196,141.19
Total		<u>\$ 30,391,918.90</u>	<u>\$ 31,594,558.25</u>	<u>\$ 1,202,639.35</u>
		-	-	-

Budget	
CDBG-DR	\$35,056,000.00
Obligated	\$30,393,212.86