

**Grantee: Minot, ND**

**Grant: B-13-MS-38-0001**

**October 1, 2014 thru December 31, 2014 Performance Report**

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**Grant Number:**

B-13-MS-38-0001

**Obligation Date:****Award Date:****Grantee Name:**

Minot, ND

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$35,056,000.00

**Grant Status:**

Active

**QPR Contact:**

Sue Greenheck

**LOCCS Authorized Amount:**

\$20,407,350.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$35,056,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. The damage to the City included 4,100 properties flooded with 3,100 homes lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineers' assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood.

On April 16, 2012, the U. S. Department of Housing and Urban Development (HUD) allocated \$67,575,964 in Community Development Block Grant Disaster Recovery (CDBG-DR) funds to the City of Minot for the purpose of assisting recovery in the most impacted and distressed areas declared a major disaster in 2011 under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). The Appropriations Act required funds to be used only for specific disaster-related purposes.

The City has diligently implemented the initial Action Plan and has successfully implemented property acquisitions for flood control and open space, rehabilitated and reconstructed flood-damaged homes, repaired and improved City infrastructure; and supported two new housing developments. However, the City realizes in order to fully address the housing crisis, critical infrastructure, planning, and housing development must continue to take place. Even with all of the planning and funding that has occurred a large amount of unmet need still exists.

The City of Minot continued to assess its unmet needs and to inform Congress of the necessity of additional funds to restore the City's housing stock, public infrastructure, and to mitigate future flooding impacts. On May 29, 2013, an additional \$35,056,000 was allocated to the City of Minot by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2).

This Action Plan will guide the City in the distribution of \$35,056,000 of CDBG-DR funds, and is in response to the HUD Notice of Funding Availability provided in Federal Register/Volume 78, Number 103, Docket No. FR-5696-N-03.

### Recovery Needs:

#### HOUSING

The remaining unmet housing need for the City of Minot takes into consideration all funds received since the HUD Adjusted Unmet Housing Need which was calculated in December 2011, at \$127,199,910. Since that time, the Federal Emergency Management Agency's National Flood Insurance Program (FEMA NFIP) Residential Building Claims totaled \$47,160,154. Other sources of funding totaled \$45,318,553, and



the CDBG Home Acquisition and Rehabilitation/Reconstruction activities were \$11,096,510 and \$15,521,503, respectively. Thus, the total remaining unmet housing need is \$8,103,190.

## INFRASTRUCTURE

Millions of dollars of critical infrastructure remains damaged and unrepaired including undersized and deteriorating sewer lines and roads flooded for up to one month. Sewer and drainage lift stations need to be repaired and resized to prevent future flooding and environmental concerns. The water distribution system is struggling to keep up with current demands. The regional landfill is almost at capacity after being inundated with debris from the flood. In addition, adjustments to the alignment of the Mouse River need to be completed in and around Minot in order to divert flow within the city and prevent the reoccurrence of a disaster such as the 2011 flood.

The City, in conjunction with FEMA, worked to develop approximately 375 Project Worksheets (PWs) to repair damages caused by the floods. Federal Declaration #1981 was published on Tuesday, May 10, 2011, therefore allowing the process of recovery to begin in Minot. As of June 14, 2013, a total of \$81,217,460 has been identified by the City in order to repair and/or replace the necessary facilities. The Presidential declaration for this disaster had a 90 percent cost share leaving 10 percent of all costs obligated to the City. The North Dakota Department of Emergency Services (NDDSES) has agreed to assist the City with a 7 percent cost share leaving the City burden at 3 percent. The obligated funds are identified in Categories A-G. Each Category is represented by different functions within the program. Categories A and B are considered Emergency Measures: Category A is specifically for Debris Removal and Category B is for Emergency Protective Measures. Categories C through G are for the Permanent Work groups. Category C is defined for Roads and Bridges. Category D is for Water Control Facilities. Category E addresses damages to Buildings, Contents, and Equipment. Category F is all Utilities and Category G addresses Parks, Recreational and Other Facilities. Out of the 375 PWs obligated for the City there is approximately \$4,634,885 remaining costs to be funded by the City.

### CATEGORY A - DEBRIS REMOVAL

Several debris removal projects still need to be completed or were deemed ineligible by FEMA. Projects such as debris removal from the aeration pond and sediment removal from the storm sewer lines are critical to the health and safety of the residents of Minot. If these projects are not completed, improper functioning of the wastewater treatment plant and the threat of future flooding from clogged storm piping will result. The unmet need for debris removal is \$219,859.

### CATEGORY B - EMERGENCY PROTECTIVE MEASURES

A variety of emergency protective measur

#### **Recovery Needs:**

d to be taken before and after the flooding in 2011. These measures included activities such as installation and removal of temporary flood control levees, the protection and post-flood cleaning and repairs of multiple sanitary lift stations, and equipment and fuel for emergency vehicles. Several emergency protective measures were not funded or deemed ineligible by FEMA. Projects such as emergency protection of City Hall and the rental of signal lights for one of Minot's most highly traveled roads were not funded. The unmet need for emergency protective measures is \$2,216,611.

### CATEGORY C - ROADS SYSTEMS AND BRIDGES

Several road system and bridge projects were not funded or deemed ineligible by FEMA. Projects such as repair of the Souris River Levee gravel roadway, a church parking lot, and signal lights for the East Burdick Expressway have yet to be funded. The unmet need for road systems and bridges is \$522,599.

### CATEGORY D - WATER CONTROL FACILITIES

During the flood of 2011, many of the City's critical drainage facilities were damaged. The proper functioning of a City's drainage system is crucial to protecting the infrastructure of the City and the safety of its citizens from future weather events. At the completion of this report, the City of Minot has not received any funding to address the repairs needed for its water control facilities; a total of 108 storm water outfalls remain damaged as a result of the flood. The unmet need for water control facilities is \$44,492.

### CATEGORY E - BUILDINGS, CONTENTS, AND EQUIPMENT

As a result of the flooding in 2011, many of the City's important public and private buildings were damaged. A quick and thorough response to repairing these buildings and replacing their contents is critical to Minot's recovery. Several buildings, contents, and equipment projects were



not funded or deemed ineligible by FEMA. The unmet need for buildings, contents, and equipment is \$1,470,077.

#### CATEGORY F - UTILITIES

Many of the City's critical utilities were damaged in the flood as the water and sewer system. A total of 11 drinking wells, 12 lift stations, sanitary sewer piping, storm sewer piping, water mains, and manholes required repair. As of the completion of this report, several utilities projects were not funded and have yet to be completed. The unmet need for utilities is \$82,869.

#### CATEGORY G - PARKS, RECREATIONAL, AND OTHER FACILITIES

Many of the City's parks, recreational, and other facilities were damaged. Athletic fields, hockey rinks, bicycle paths, and the grounds to the public library required restoration. The Minot Parks and Recreation Department operates as a separate entity from the City. All repairs accounted for in this category are for City-owned facilities only. In addition, repairs to the City's warning sirens and public access facilities needed to be funded. The unmet need for parks, recreational, and other facilities is \$78,379.

#### FEMA PUBLIC ASSISTANCE UNMET NEED

Due to the damages incurred from the flooding of 2011, the City of Minot needs approximately \$81.2 million to restore and complete projects identified throughout themmui

#### Recovery Needs:

y. The goals of these projects are to allow damaged buildings, parks, and other facilities to return to pre-flood conditions. To date, the City of Minot has received funding of approximately \$76.6 million for these projects. As the City continues to repair and rebuild, there is an estimated \$4.6 million needed to complete the recovery efforts.

#### ADDITIONAL TRANSPORTATION PROJECTS

The City of Minot includes a critical network of roads, railroads and bridges providing the only access to all surrounding areas in the region. This transportation system also serves as the residents' only access to critical facilities including hospitals, fire and police services, and grocery stores. The transportation system is additionally complex as two rail lines travel from east to west necessitating under and overpasses. This three dimensional network is vulnerable to flooding, which could isolate the population, and impair emergency response and regional assistance.

Floodwaters compromise the foundation of a roadway causing large sections of the road to become washed out or creating sinkholes. After a flood, the roadway needs to be re-graded and the drainage system needs to be rebuilt and adequately sized. The City of Minot has identified various projects needed to restore roadways to pre-flood conditions. These projects include full milling (9.1 miles); edge milling (11.6 miles); and leveling, patching and sealing (10.9 miles) of roadways. In addition, along 16th Avenue, 46th Street, and 14th Avenue, complete sections of the roadway need to be reconstructed as well as the associated storm sewers.

#### ECONOMIC DEVELOPMENT

The 2011 flood caused a significant disruption to the operations of local businesses both inside and outside the flood zone, including damage to buildings, losses on inventory, and the loss of business revenue during and after the flood. Many of these losses will not be fully reimbursed by insurance, leaving the burden on business owners. In an effort to understand and meet the needs of the Minot business community, the Minot Area Chamber of Commerce (MACC), Minot Convention and Visitors Bureau (MCVB), and Minot Area Development Corporation (MADC) sponsored the Minot, North Dakota Business Recovery Survey. Local businesses were asked about the losses of inventory and business revenue during and after the flood. For the 164 businesses surveyed, the total loss reported was \$129.6 million. Of these, 95 businesses did not have insurance.

Due to the boom in the oil and gas industry, it was reported within six months over half of all businesses expected to meet or exceed pre-flood revenue levels. The most critical factor noted was almost half of all Minot businesses stated they currently are understaffed. The most prominent impediment to filling positions was reported as an inability to find employees. The current unmet need for economic development is defined as the lack of housing for employees which in turn has created the city-wide problem of understaffing.

#### METHOD OF DISTRIBUTION



The City proposes to fund the following activities to address the 2011 flood impacts with the funds provided through the 2013 allocation:

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**Recovery Needs:**

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BUYOUTS

The City of Minot proposes using up to \$12,891,650 (excluding project delivery) of CDBG DR funds to provide a 25 percent match for property owners who wish to sell their properties and move out of the Flood Inundation Area delineated by the City. After the flooding in 2011, the City, with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. The City has targeted property owners who live in the Flood Inundation Area to participate in this program. These property owners were severely impacted by the floods and it is the City's intent to move these owners out of harm's way for future events. The acquisition of these properties will also allow the City to have better access to flood control options. The City is requesting \$1,650,000 of the \$12,891,650 for Phase 1 of the Acquisition of Flooded Properties be committed at this time. Due to the onset of winter and the delays encountered with obtaining clean title to acquired property, Phase 2 request for funds will not be made until the latter part of winter unless otherwise warranted.

REIMBURSEMENTS

Many homeowners have made repairs to their homes in order to make them habitable because of the housing affordability issues in the City. After the floods, the vacancy rate in the City was close to zero percent, which forced homeowners to begin home repair immediately because there were no other options available. Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent. Only repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households. The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household.

STREET AND ROAD REPAIRS

After the flooding in 2011 the City with the assistance of a contracted engineering firm, delineated a Flood Inundation Area where the heaviest flooding and damage occurred. Within this area many of the roads were damaged and have begun to severely deteriorate. These streets are in need of repairs and improvements for safety purposes due to the floods of 2011. The City proposes to use \$9,108,700 to assist in these repairs and improvements.

Funding will be used for repairs and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. The City is proposing to use \$2,546,825 for this project which will serve a low-to-moderate income area. Since the latest census data does not include the residents of the trailer park, the City will conduct an income survey of the area.

ACTION PLAN AMENDMENT #1

The City is making some minor adjustments to the Action Plan for the Second Allocation. Monies have been removed from the acquisition/buyout activity to pay for the demolition of thestr

**Recovery Needs:**

uctures on the properties. In addition, other minor changes have been made to administration and project delivery.

The City would like to request the obligation of an additional \$8,869,781.25 to carry-out the activities.

Amendment #1 - No public comments were received.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$34,983,131.25
<b>Total Budget</b>	\$8,869,781.25	\$29,277,131.25
<b>Total Obligated</b>	\$2,591,995.55	\$7,605,693.63
<b>Total Funds Drawdown</b>	\$2,683,422.69	\$7,605,683.63



<b>Program Funds Drawdown</b>	\$2,683,422.69	\$7,605,683.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,683,422.71	\$7,605,683.63
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		26.05%
<b>Overall Benefit Percentage (Actual)</b>		33.22%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$5,258,400.00	\$0.00
<b>Limit on Admin/Planning</b>	\$7,011,200.00	\$29,452.91
<b>Limit on State Admin</b>	\$0.00	\$29,452.91

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$17,528,000.00	\$7,606,681.40

## Overall Progress Narrative:

Progress for the quarter was made in all program areas. In the Housing Reimbursement Program (HRP), 388 homeowners have been reimbursed, with 158 receiving their reimbursement payment during the quarter. The Acquisition/Buyout Program has 102 property owners who are participating in the program; so far, 47 properties have been acquired, with 19 properties acquired during the quarter. Progress in the design and engineering for the infrastructure projects is being made with construction slated to begin in the spring of 2015.

In accordance with FR 78 no. 43, the City of Minot continues to affirmatively further fair housing through various measures: The City actively promotes the Disaster Recovery program to all populations throughout the city via public outreach methods, i.e. newspaper publications, postings in City-owned spaces, and various media outlets. The City has made a concerted effort to serve Minot's low and moderate income (LMI) individuals in all aspects of the Housing Programs (Small Rental Rehabilitation Program, Housing Rehab and Reconstruction Program, Housing Reimbursement Program, and the construction of LMI housing developments), which includes prioritizing the needs of the elderly, disabled, and female-headed households.

The City of Minot internal auditors continued with the Homeowner Reimbursement Program Review which began on April 14, 2014, and will continue throughout the program. Technical assistance has been provided as issues arise.

Procurement review of the contracts/agreements awarded through December 31, 2014, was continued with technical assistance provided for the Flood Inundated Streets, the Street Improvement, and the Program Administration procurement files.



The procurement policy was revised with suggestions from the Housing and Urban Development (HUD) Office of Inspector General (OIG) auditors. A procurement checklist was developed as an attachment to the policy and will be sent to the City Council for approval in January of 2015. No formal reports were written this quarter. There were no procurement activities this quarter. Prior quarter requests for proposals/qualifications and contracts are posted on the City of Minot's CDBG-DR web site found at:<http://cdbg.minotnd.org/index.php/rfp-agreements/second-allocation>. The City of Minot's procurement policy is also located on the City of Minot's CDBG-DR web site found at:<http://cdbg.minotnd.org/pdf/policy/general/Federal%20Grant%20Procurement%20Policy%20Version%203,%201->

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Admin, Administration	\$10,848.89	\$80,000.00	\$29,452.91
02 - HH Acq/Buyout, Homeowner Acq/Buyout	\$227,167.78	\$1,815,000.00	\$1,815,000.00
02.02 - HH Acq/Buyout/Relo, Homeowner Acq/Buyout/Relo	\$1,022,949.91	\$7,879,606.25	\$1,119,905.64
03 - Reimbursement, Reimbursement	\$1,367,572.34	\$6,865,000.00	\$4,534,736.97
038 - Infrastructure, Infrastructure	\$54,883.77	\$11,735,525.00	\$106,588.11
05.02 - Demolition, Demolition	\$0.00	\$902,000.00	\$0.00
99 Planning - Cancelled, Planning	\$0.00	\$0.00	\$0.00
99 Relocation - Cancelled, Relocation	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 01 - Admin / Administration

**Grantee Activity Number:** DR0001 Admin

**Activity Title:** City of Minot Admin

**Activity Category:**

Administration

**Project Number:**

01 - Admin

**Projected Start Date:**

01/06/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total Budget</b>	\$0.00	\$80,000.00
<b>Total Obligated</b>	\$10,848.89	\$29,452.91
<b>Total Funds Drawdown</b>	\$10,848.89	\$29,452.91
<b>Program Funds Drawdown</b>	\$10,848.89	\$29,452.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,848.89	\$29,452.91
City of Minot	\$10,848.89	\$29,452.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment #1 - Administration is being reduced by \$847,380; CDM Smith Project Delivery is being increased by \$847,380.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

This activity is used to pay expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR, and other administrative duties associated with the grant.





## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document Name: Public-Law-113-2-Contract-Reporting-Template 1-20-15.xlsx

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**Project # / Title: 02 - HH Acq/Buyout / Homeowner Acq/Buyout**

**Grantee Activity Number: 02-020001 - Acq LMI**

**Activity Title: Acquisition of Flooded Properties LMI**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

02 - HH Acq/Buyout

**Projected Start Date:**

01/06/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

**Oct 1 thru Dec 31, 2014**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$195,413.21
<b>Total Budget</b>	\$195,413.21	\$195,413.21
<b>Total Obligated</b>	\$195,413.21	\$195,413.21
<b>Total Funds Drawdown</b>	\$0.00	\$195,413.21
<b>Program Funds Drawdown</b>	\$0.00	\$195,413.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,413.21
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$195,413.21
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the first obligation, and will be carried forward with additional budgeted funds from the second obligation.

### Location Description:

City of Minot

### Activity Progress Narrative:

This activity has been completed with the expenditure of all funds obligated under the first obligation of funds. The activity is being carried forward with additional budgeted funds from the second obligation. Four properties were acquired from low-to-moderate income households. Addresses were reported in previous QPRs.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/4	
# of Singlefamily Units	0		4/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	10/10	0/0	10/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>02-020002 - Acq UN</b>
<b>Activity Title:</b>	<b>Acquisition of Flooded Properties UN</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
02 - HH Acq/Buyout

**Projected Start Date:**  
01/06/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Acq/Buyout

**Projected End Date:**  
01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Minot

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$717,219.17
<b>Total Budget</b>	\$717,219.17	\$717,219.17
<b>Total Obligated</b>	\$717,219.17	\$717,219.17
<b>Total Funds Drawdown</b>	\$227,167.78	\$717,219.17
<b>Program Funds Drawdown</b>	\$227,167.78	\$717,219.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$227,167.78	\$717,219.17
CDM Smith	\$0.00	\$0.00
City of Minot	\$227,167.78	\$717,219.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the first obligation and will be carried forward with funds from the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

This activity has been completed with the expenditure of all funds obligated under the first obligation. The activity is being carried forward with additional budgeted funds from the second obligation. Fifteen properties were acquired with funds from this obligation. Addresses were reported in previous QPRs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	15/15



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	31/31	0.00

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 02-020003 - Buyouts LMI

**Activity Title:** Buyouts of Flooded Properties LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

02 - HH Acq/Buyout

**Projected Start Date:**

01/06/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$494,940.50
<b>Total Budget</b>	(\$1,320,059.50)	\$494,940.50
<b>Total Obligated</b>	(\$1,216,036.33)	\$494,940.50
<b>Total Funds Drawdown</b>	\$0.00	\$494,940.50
<b>Program Funds Drawdown</b>	\$0.00	\$494,940.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$494,940.50
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$494,940.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the first obligation, and will be carried forward with funds budgeted from the second obligation.

Amendment #1 - Monies are being moved to the Demolition activity.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

This activity has been completed with the expenditure of all obligated funds under the first obligation. The activity is being carried forward with additional budgeted funds from the second obligation. Two properties from LMI households were acquired with funds from this obligation. Addresses were reported in previous QPRs.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	4/4	0/0	4/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>02-020004 - Buyouts UN</b>
<b>Activity Title:</b>	<b>Buyouts of Flooded Properties UN</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
02 - HH Acq/Buyout

**Projected Start Date:**  
01/06/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Acq/Buyout

**Projected End Date:**  
01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Minot

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$407,427.12
<b>Total Budget</b>	\$407,427.12	\$407,427.12
<b>Total Obligated</b>	\$407,427.12	\$407,427.12
<b>Total Funds Drawdown</b>	\$0.00	\$407,427.12
<b>Program Funds Drawdown</b>	\$0.00	\$407,427.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$407,427.12
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$407,427.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the first obligation, and will be carried forward with funds budgeted from the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

This activity has been completed with the expenditure of all funds obligated under the first obligation. The activity is being carried forward with additional budgeted funds from the second obligation.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/7





	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/7	
# of Singlefamily Units	0		7/7	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	10/10	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 02.02 - HH Acq/Buyout/Relo / Homeowner Acq/Buyout/Relo**

**Grantee Activity Number: 02.02-020001 - Acq LMI**

**Activity Title: Acquisition of Flooded Properties LMI**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected End Date:**

07/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Oct 1 thru Dec 31, 2014**

N/A

\$1,247,793.29

**To Date**

\$1,247,793.29

\$1,247,793.29



<b>Total Obligated</b>	\$176,513.12	\$176,513.12
<b>Total Funds Drawdown</b>	\$176,513.12	\$176,513.12
<b>Program Funds Drawdown</b>	\$176,513.12	\$176,513.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$176,513.12	\$176,513.12
CDM Smith	\$0.00	\$0.00
City of Minot	\$176,513.12	\$176,513.12
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the second obligation.

### Location Description:

City of Minot

### Activity Progress Narrative:

The City's plan is to acquire a total of 113 previously identified properties through the buyout/acquisition program. A few property owners who had originally expressed interest in the acquisition/buyout program have since decided not to participate. To accommodate those who have opted out of the acquisition/buyout program, environmental reviews and property appraisals were ordered on 117 properties. To date, a total of 53 properties fall under the category of acquisition and 49 are buyout candidates.

There were two (2) properties acquired from Acquisition LMI property owners during the quarter; the property owner owned two properties.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Properties</b>	2		2/15	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	2		2/15	
<b># of Singlefamily Units</b>	2		2/13	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	1	0	1	1/0	0/30	1/30	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
802 Forest Road	Minot		North Dakota	58701	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>02.02-020002 - Acq UN</b>
<b>Activity Title:</b>	<b>Acquisition of Flooded Properties UN</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**  
07/09/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Acq/Buyout/Relo

**Projected End Date:**  
07/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Minot

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,829,611.83
<b>Total Budget</b>	\$2,829,611.83	\$2,829,611.83
<b>Total Obligated</b>	\$502,023.46	\$502,023.46
<b>Total Funds Drawdown</b>	\$502,023.46	\$502,023.46
<b>Program Funds Drawdown</b>	\$502,023.46	\$502,023.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$502,023.46	\$502,023.46
CDM Smith	\$0.00	\$0.00
City of Minot	\$502,023.46	\$502,023.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of flooded properties within the footprint are appraised at current market value. This activity was funded under the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

The City's plan is to acquire a total of 113 previously identified properties through the buyout/acquisition program. A few property owners who had originally expressed interest in the acquisition/buyout program have since decided not to participate. To accommodate those who have opted out of the acquisition/buyout program, environmental reviews and property appraisals were ordered on 117 properties. To date, a total of 53 properties fall under the category of acquisition and 49 are buyout candidates.

There were six (6) properties acquired from Acquisition Urgent Need property owners during the quarter; One property owner owned two (2) properties.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	6	6/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	6/12
# of Singlefamily Units	6	6/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	9	0/0	0/0	9/25	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1 6th St NW	Minot		North Dakota	58703	Not Validated / N
407 1st St NE	Minot		North Dakota	58703	Not Validated / N
6 6th St NW	Minot		North Dakota	58703	Not Validated / N
613 16th St SW	Minot		North Dakota	58701	Not Validated / N
716 Forest Rd	Minot		North Dakota	58701	Not Validated / N
800 Forest Rd	Minot		North Dakota	58701	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>02.02-020003 - Buyouts LMI</b>
<b>Activity Title:</b>	<b>Buyouts of Flooded Properties LMI</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**  
07/09/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Acq/Buyout/Relo

**Projected End Date:**  
07/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Minot

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$764,128.25
<b>Total Budget</b>	\$764,128.25	\$764,128.25
<b>Total Obligated</b>	\$25,960.40	\$25,960.40
<b>Total Funds Drawdown</b>	\$25,960.40	\$25,960.40
<b>Program Funds Drawdown</b>	\$25,960.40	\$25,960.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,960.40	\$25,960.40
CDM Smith	\$0.00	\$0.00
City of Minot	\$25,960.40	\$25,960.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

The City's plan is to acquire a total of 113 previously identified properties through the buyout/acquisition program. A few property owners who had originally expressed interest in the acquisition/buyout program have since decided not to participate. To accommodate those who have opted out of the acquisition/buyout program, environmental reviews and property appraisals were ordered on 117 properties. To date, a total of 53 properties fall under the category of acquisition and 49 are buyout candidates.

There were seven (7) properties acquired from Buyout LMI property owners during the quarter; Two individual couples owned three (3) properties each.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	7	7/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	7	7/10
# of Singlefamily Units	7	7/8

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	4	5	1/0	4/20	5/20	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
19 5th St NW	Minot		North Dakota	58703	Not Validated / N
202 Maple Street	Minot		North Dakota	58701	Not Validated / N
212 Maple Street	Minot		North Dakota	58701	Not Validated / N
216 Maple Street	Minot		North Dakota	58701	Not Validated / N
23 5th St NW	Minot		North Dakota	58703	Not Validated / N
419 2nd Ave NW	Minot		North Dakota	58703	Not Validated / N
424 2nd Ave NW	Minot		North Dakota	58703	Not Validated / N

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>02.02-020004 - Buyouts UN</b>
<b>Activity Title:</b>	<b>Buyouts of Flooded Properties UN</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**  
07/09/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Acq/Buyout/Relo

**Projected End Date:**  
07/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Minot

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,913,072.88
<b>Total Budget</b>	\$1,913,072.88	\$1,913,072.88
<b>Total Obligated</b>	\$245,125.56	\$245,125.56
<b>Total Funds Drawdown</b>	\$245,115.56	\$245,115.56
<b>Program Funds Drawdown</b>	\$245,115.56	\$245,115.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$245,115.56	\$245,115.56
CDM Smith	\$0.00	\$0.00
City of Minot	\$245,115.56	\$245,115.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Buyout of flooded properties within the footprint are appraised at pre-flood value. This activity was funded under the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

The City's plan is to acquire a total of 113 previously identified properties through the buyout/acquisition program. A few property owners who had originally expressed interest in the acquisition/buyout program have since decided not to participate. To accommodate those that have opted out of the acquisition/buyout program, environmental reviews and property appraisals were ordered on 117 properties. To date, a total of 53 properties fall under the category of acquisition and 49 are buyout candidates.

There were four (4) properties acquired from Buyout Urgent Need property owners during the quarter.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	4	4/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	4	4/10
# of Singlefamily Units	4	4/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	9	0/0	0/0	9/20	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1223 5th Ave SW	Minot		North Dakota	58701	Not Validated / N
1510 5th Ave SW	Minot		North Dakota	58701	Not Validated / N
16 7th St SW	Minot		North Dakota	58701	Not Validated / N
427 1st Ave NW	Minot		North Dakota	58703	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 02.02-020005 - Relocation LMI

**Activity Title:** Relocation LMI

**Activity Category:**

Relocation payments and assistance

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/06/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected End Date:**

07/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$355,000.00
<b>Total Budget</b>	\$355,000.00	\$355,000.00
<b>Total Obligated</b>	\$60,224.68	\$60,224.68
<b>Total Funds Drawdown</b>	\$6,344.06	\$60,224.68
<b>Program Funds Drawdown</b>	\$6,344.06	\$60,224.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,344.06	\$60,224.68
CDM Smith	\$0.00	\$0.00
City of Minot	\$6,344.06	\$60,224.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Compliance with the Uniform Relocation Act requires relocation assistance for homeowners and tenants displaced due to acquisition.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

Three (3) LMI relocations occurred during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	7/0	1/20	8/20	100.00
# Owner Households	1	1	2	6/0	1/15	7/15	100.00
# Renter Households	1	0	1	1/0	0/5	1/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
19 5th St NW	Minot		North Dakota	58703	Not Validated / N
23 5th St NW	Minot		North Dakota	58703	Not Validated / N
804 Forest Road	Minot		North Dakota	58701	Not Validated / N

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$840,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 02.02-020006 - Relocation UN

**Activity Title:** Relocation UN

**Activity Category:**

Relocation payments and assistance

**Project Number:**

02.02 - HH Acq/Buyout/Relo

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Acq/Buyout/Relo

**Projected End Date:**

07/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$770,000.00
<b>Total Budget</b>	\$770,000.00	\$770,000.00
<b>Total Obligated</b>	\$110,068.42	\$110,068.42
<b>Total Funds Drawdown</b>	\$66,993.31	\$110,068.42
<b>Program Funds Drawdown</b>	\$66,993.31	\$110,068.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66,993.31	\$110,068.42
CDM Smith	\$0.00	\$0.00
City of Minot	\$66,993.31	\$110,068.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Compliance with the Uniform Relocation Act requires relocation assistance for homeowners and tenants displaced due to acquisition. This activity was funded under the second obligation.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

Nine (9) UN relocations occurred during the quarter; Two (2) separate relocations occurred at one (1) property: 24 7th St SW.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	9	0/0	1/0	18/30	5.56
# Owner Households	0	0	5	0/0	0/0	14/25	0.00
# Renter Households	0	1	4	0/0	1/0	4/5	25.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1 6th St NW	Minot		North Dakota	58703	Not Validated / N
1223 5th Ave SW	Minot		North Dakota	58701	Not Validated / N
1510 5th Ave SW	Minot		North Dakota	58701	Not Validated / N
16 7th St SW	Minot		North Dakota	58701	Not Validated / N
203 4th Ave NE	Minot		North Dakota	58703	Not Validated / N
24 7th St SW	Minot		North Dakota	58701	Not Validated / N
613 16th St SW	Minot		North Dakota	58701	Not Validated / N
716 Forest Road	Minot		North Dakota	58701	Not Validated / N

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$2,160,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 03 - Reimbursement / Reimbursement**

**Grantee Activity Number: 03-030001 Reimbursement LMI**

**Activity Title: Reimbursement LMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

03 - Reimbursement

**Project Title:**

Reimbursement

**Projected Start Date:**

01/06/2014

**Projected End Date:**

01/06/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Minot

Overall	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,720,021.15
<b>Total Budget</b>	\$367,021.15	\$1,720,021.15
<b>Total Obligated</b>	\$168,540.41	\$1,521,540.41
<b>Total Funds Drawdown</b>	\$414,065.05	\$1,521,540.41
<b>Program Funds Drawdown</b>	\$414,065.05	\$1,521,540.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$414,065.05	\$1,521,540.41
CDM Smith	\$0.00	\$0.00
City of Minot	\$414,065.05	\$1,521,540.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households.\* The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

\*As a result of a waiver published in Federal Register Vol 79, No 29, March 27, 2014, the LMI/UN National Objective ratio is 23% LMI and 77% UN.

**Location Description:**

City of Minot - Flood Affected Properties





## Activity Progress Narrative:

As of December 31, 2014, 105 LMI homeowner beneficiaries have been reimbursed, with 23 reimbursements occurring during the quarter.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	23		105/100	
# of Singlefamily Units	23		105/100	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	23	0	23	102/0	3/100	105/100	100.00
# Owner Households	23	0	23	102/0	3/100	105/100	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
100 20th St NW	Minot		North Dakota	58703	Not Validated / N
101 8th St NW	Minot		North Dakota	58703	Not Validated / N
1030 6th Ave SW	Minot		North Dakota	58701	Not Validated / N
1104 Burdick Expressway East	Minot		North Dakota	58701	Not Validated / N
1107 6th Ave SW	Minot		North Dakota	58701	Not Validated / N
126 26th St SW	Minot		North Dakota	58701	Not Validated / N
1502 Wildwood Ave NW	Minot		North Dakota	58703	Not Validated / N
17 19th St NW	Minot		North Dakota	58703	Not Validated / N

1718 5th Ave SW	Minot	North Dakota	58701	Not Validated / N
1925 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
1932 Westfield Ave	Minot	North Dakota	58701	Not Validated / N
21 Westfield Circle	Minot	North Dakota	58701	Not Validated / N
213 6th St NW	Minot	North Dakota	58703	Not Validated / N
26 24th St SW	Minot	North Dakota	58701	Not Validated / N
32 22nd St SW	Minot	North Dakota	58701	Not Validated / N
403 5th Ave NW	Minot	North Dakota	58703	Not Validated / N
414 5th Ave NW	Minot	North Dakota	58703	Not Validated / N
513 9th St NE	Minot	North Dakota	58703	Not Validated / N
600 18th St NW	Minot	North Dakota	58703	Not Validated / N
703 2nd Ave SE	Minot	North Dakota	58701	Not Validated / N
804 Central Ave W	Minot	North Dakota	58701	Not Validated / N
824 1st Ave SW	Minot	North Dakota	58701	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 03-030002 Reimbursement UN**

**Activity Title: Reimbursement UN**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03 - Reimbursement

**Projected Start Date:**

01/06/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Reimbursement

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,144,978.85
<b>Total Budget</b>	\$507,978.85	\$5,144,978.85
<b>Total Obligated</b>	\$1,187,371.00	\$3,001,535.63
<b>Total Funds Drawdown</b>	\$953,507.29	\$3,013,196.56
<b>Program Funds Drawdown</b>	\$953,507.29	\$3,013,196.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$953,507.29	\$3,013,196.56
CDM Smith	\$0.00	\$0.00
City of Minot	\$953,507.29	\$3,013,196.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeowners who sustained damage to their primary residential property as a result of the 2011 floods who have repaired their property may be eligible for reimbursement, in whole or in part, for out-of-pocket funds spent repairing their property. Only reimbursement of repair expenses incurred within one year of the date of the incident are eligible for reimbursement with CDBG-DR funds. Fifty-one percent of the funding will be allocated for low to moderate income (LMI) households and 49 percent will be set-aside for non-LMI households.\* The program will be on a first-come, first-serve basis. Reimbursement may not exceed \$10,000 per household. The eligibility requirements for ownership, occupancy and repairs under the Housing Rehabilitation and Reconstruction Program also apply to the Reimbursement Program.

\*As a result of a waiver published in Federal Register Vol 79, No 29, March 27, 2014, the LMI/UN National Objective ratio is 23% LMI and 77% UN.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

As of December 31, 2014, 283 UN homeowner beneficiaries have been reimbursed, with 135 reimbursements occurring during the quarter.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	135		283/270	
# of Singlefamily Units	135		283/270	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	135	0/0	0/0	283/270	0.00
# Owner Households	0	0	135	0/0	0/0	283/270	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1 Souris Court	Minot		North Dakota	58701	Not Validated / N
10 22nd St SW	Minot		North Dakota	58701	Not Validated / N
100 19th St NW	Minot		North Dakota	58703	Not Validated / N
1000 3rd Ave NW	Minot		North Dakota	58703	Not Validated / N
101 20th St NW	Minot		North Dakota	58703	Not Validated / N
101 24th St SW	Minot		North Dakota	58701	Not Validated / N
101 5th Ave NE	Minot		North Dakota	58703	Not Validated / N
1018 5th Ave NW	Minot		North Dakota	58703	Not Validated / N
1040 27th St SE	Minot		North Dakota	58701	Not Validated / N



106 21st St NW	Minot	North Dakota	58703	Not Validated / N
108 25th St SW	Minot	North Dakota	58701	Not Validated / N
109 19th St NW	Minot	North Dakota	58703	Not Validated / N
11 Dell Way	Minot	North Dakota	58701	Not Validated / N
11 Fair Way	Minot	North Dakota	58701	Not Validated / N
110 18th St SW	Minot	North Dakota	58701	Not Validated / N
111 26th St SW	Minot	North Dakota	58701	Not Validated / N
112 22nd St SW	Minot	North Dakota	58701	Not Validated / N
1123 7th Ave NW	Minot	North Dakota	58703	Not Validated / N
113 25th St SW	Minot	North Dakota	58701	Not Validated / N
116 9th St SE	Minot	North Dakota	58701	Not Validated / N
117 26th St SW	Minot	North Dakota	58701	Not Validated / N
12 22nd St NW	Minot	North Dakota	58703	Not Validated / N
12 Parkway	Minot	North Dakota	58701	Not Validated / N



1200 7th Ave NW	Minot	North Dakota	58703	Not Validated / N
1203 5th Ave NW	Minot	North Dakota	58703	Not Validated / N
121 10th St NW	Minot	North Dakota	58703	Not Validated / N
121 25th St SW	Minot	North Dakota	58701	Not Validated / N
121 26th St SW	Minot	North Dakota	58701	Not Validated / N
1212 5th Ave NW	Minot	North Dakota	58703	Not Validated / N
126 7th St SE	Minot	North Dakota	58701	Not Validated / N
128 28th St SW	Minot	North Dakota	58701	Not Validated / N
13 24th St SW	Minot	North Dakota	58701	Not Validated / N
133 28th St SW	Minot	North Dakota	58701	Not Validated / N
14 Westfield	Minot	North Dakota	58701	Not Validated / N
141 25th St SW	Minot	North Dakota	58701	Not Validated / N
141 26th St SW	Minot	North Dakota	58701	Not Validated / N
1423 1st Ave SE	Minot	North Dakota	58701	Not Validated / N



148 25th St SW	Minot	North Dakota	58701	Not Validated / N
15 Dell Way	Minot	North Dakota	58701	Not Validated / N
1503 5th Ave NW	Minot	North Dakota	58703	Not Validated / N
1504 3rd Ave SW	Minot	North Dakota	58701	Not Validated / N
1526 5th Ave SW	Minot	North Dakota	58701	Not Validated / N
17 15th St SE	Minot	North Dakota	58701	Not Validated / N
17 8th St SE	Minot	North Dakota	58701	Not Validated / N
17 Westfield Circle	Minot	North Dakota	58701	Not Validated / N
1705 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
1718 Central Ave W	Minot	North Dakota	58701	Not Validated / N
1719 Burdick Expy E	Minot	North Dakota	58701	Not Validated / N
1720 2nd Ave SW	Minot	North Dakota	58701	Not Validated / N
1800 Central Ave W	Minot	North Dakota	58701	Not Validated / N
1812 7th Ave SW	Minot	North Dakota	58701	Not Validated / N





1816 7th Ave SW	Minot	North Dakota	58701	Not Validated / N
1824 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
19 University Ave W	Minot	North Dakota	58701	Not Validated / N
1901 7th Ave SW	Minot	North Dakota	58701	Not Validated / N
1904 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
1905 7th Ave SW	Minot	North Dakota	58701	Not Validated / N
1912 2nd Ave NW	Minot	North Dakota	58703	Not Validated / N
2 Westfield Circle	Minot	North Dakota	58701	Not Validated / N
2017 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
208 19th St NW	Minot	North Dakota	58703	Not Validated / N
208 Souris Dr	Minot	North Dakota	58701	Not Validated / N
21 21st St NW	Minot	North Dakota	58703	Not Validated / N
2100 4th Ave SW	Minot	North Dakota	58701	Not Validated / N
2129 1st Ave SW	Minot	North Dakota	58701	Not Validated / N



213 7th St SE	Minot	North Dakota	58701	Not Validated / N
214 7th St SE	Minot	North Dakota	58701	Not Validated / N
216 21st St NW	Minot	North Dakota	58703	Not Validated / N
216 7th St SE	Minot	North Dakota	58701	Not Validated / N
219 7th St NW	Minot	North Dakota	58703	Not Validated / N
22 Westfield Circle	Minot	North Dakota	58701	Not Validated / N
2211 Central Ave W	Minot	North Dakota	58701	Not Validated / N
223 9th St SE	Minot	North Dakota	58701	Not Validated / N
224 Souris Dr	Minot	North Dakota	58701	Not Validated / N
225 Souris Dr	Minot	North Dakota	58701	Not Validated / N
226 Souris Dr	Minot	North Dakota	58701	Not Validated / N
23 Westfield Circle	Minot	North Dakota	58701	Not Validated / N
2309 4th Ave SW	Minot	North Dakota	58701	Not Validated / N
2328 4th Ave SW	Minot	North Dakota	58701	Not Validated / N



24 Westfield Circle	Minot	North Dakota	58701	Not Validated / N
240 Souris Dr SE	Minot	North Dakota	58701	Not Validated / N
2500 23rd St SW	Minot	North Dakota	58701	Not Validated / N
2509 El Rio Dr	Minot	North Dakota	58701	Not Validated / N
2514 2nd Ave SW	Minot	North Dakota	58701	Not Validated / N
2516 2nd Ave SW	Minot	North Dakota	58701	Not Validated / N
2526 El Rio Dr SE	Minot	North Dakota	58701	Not Validated / N
2604 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
2612 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
2615 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
2805 2nd Ave SW	Minot	North Dakota	58701	Not Validated / N
2905 2nd Ave SW	Minot	North Dakota	58701	Not Validated / N
305 21st St NW	Minot	North Dakota	58703	Not Validated / N
33 8th St SE	Minot	North Dakota	58701	Not Validated / N



405 24th St SW	Minot	North Dakota	58701	Not Validated / N
406 11th St NW	Minot	North Dakota	58703	Not Validated / N
414 1st ST NW	Minot	North Dakota	58703	Not Validated / N
417 22nd St SW	Minot	North Dakota	58701	Not Validated / N
421 2nd St NE	Minot	North Dakota	58703	Not Validated / N
422 17th St NW	Minot	North Dakota	58703	Not Validated / N
423 18th St NW	Minot	North Dakota	58703	Not Validated / N
429 Cedon Dr NW	Minot	North Dakota	58703	Not Validated / N
430 12th St NW	Minot	North Dakota	58703	Not Validated / N
432 11th St NW	Minot	North Dakota	58703	Not Validated / N
432 19th St NW	Minot	North Dakota	58703	Not Validated / N
445 16th St NW	Minot	North Dakota	58703	Not Validated / N
503 4th St NW	Minot	North Dakota	58703	Not Validated / N
506 19th St SW	Minot	North Dakota	58701	Not Validated / N



509 17th St SW	Minot	North Dakota	58701	Not Validated / N
512 Forest Rd	Minot	North Dakota	58701	Not Validated / N
594 8th St NW	Minot	North Dakota	589703	Not Validated / N
600 19th St NW	Minot	North Dakota	58703	Not Validated / N
604 18th St NW	Minot	North Dakota	58703	Not Validated / N
608 1st St NE	Minot	North Dakota	58703	Not Validated / N
609 1st Ave SE	Minot	North Dakota	58701	Not Validated / N
615 18th St NW	Minot	North Dakota	58703	Not Validated / N
616 Lincoln Ave	Minot	North Dakota	58701	Not Validated / N
7 Parkway	Minot	North Dakota	58701	Not Validated / N
705 7th St NW	Minot	North Dakota	58703	Not Validated / N
709 2nd Ave SE	Minot	North Dakota	58701	Not Validated / N
712 Normal St	Minot	North Dakota	58701	Not Validated / N
713 11th St NW	Minot	North Dakota	58703	Not Validated / N



717 3rd St NW	Minot	North Dakota	58703	Not Validated / N
803 4th St NW	Minot	North Dakota	58703	Not Validated / N
804 10TH Ave SE	Minot	North Dakota	58701	Not Validated / N
810 2nd Ave SW, Unit C	Minot	North Dakota	58701	Not Validated / N
821 1st Ave SE	Minot	North Dakota	58701	Not Validated / N
826 University Ave W	Minot	North Dakota	58701	Not Validated / N
900 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
901 1st Ave SW	Minot	North Dakota	58701	Not Validated / N
901 3rd Ave NW	Minot	North Dakota	58703	Not Validated / N
903 1st Ave NW	Minot	North Dakota	58703	Not Validated / N
908 1st Ave NW	Minot	North Dakota	58703	Not Validated / N
910 University Ave W	Minot	North Dakota	58701	Not Validated / N
915 4th Ave NW	Minot	North Dakota	58703	Not Validated / N
919 2nd Ave SE	Minot	North Dakota	58701	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 038 - Infrastructure / Infrastructure**

**Grantee Activity Number: DR3873 - FIA**

**Activity Title: Repairs of Streets and Roads in FIA**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

038 - Infrastructure

**Project Title:**

Infrastructure

**Projected Start Date:**

01/06/2014

**Projected End Date:**

01/06/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Minot

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$9,158,700.00

**Total Budget**

(\$502,418.00)

\$9,158,700.00

**Total Obligated**

\$38,266.26

\$64,352.21

**Total Funds Drawdown**

\$38,266.26

\$64,352.21

**Program Funds Drawdown**

\$38,266.26

\$64,352.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$38,266.26

\$64,352.21

CDM Smith

\$0.00

\$0.00

City of Minot

\$38,266.26

\$64,352.21

**Match Contributed**

\$0.00

\$0.00



### Activity Description:

The proposed project involves leveling, milling, resurfacing and minor patching of approximately 33.1 miles of roadway. In some areas, the storm sewer may be replaced, and the impacted area may be repaved. The proposed resurfacing material is asphalt, which is the same as the existing material. No re-grading, realignment, sidewalk construction, or roadway widening is included as part of the project.

### Location Description:

Delineated Flood Inundation Area in the City.

### Activity Progress Narrative:

Engineering design is nearing completion. Spring 2015 construction start date is planned.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DR3873.1 - Streets</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

038 - Infrastructure

**Projected Start Date:**

01/06/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,576,825.00
<b>Total Budget</b>	(\$184,407.00)	\$2,576,825.00
<b>Total Obligated</b>	\$16,617.51	\$42,235.90
<b>Total Funds Drawdown</b>	\$16,617.51	\$42,235.90
<b>Program Funds Drawdown</b>	\$16,617.51	\$42,235.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,617.53	\$42,235.90
CDM Smith	\$0.00	\$0.00
City of Minot	\$16,617.53	\$42,235.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding will be used for repair and improvements of streets which serve as secondary roadways for a FEMA trailer park. The roads have severely deteriorated due to the increased use of these streets by residents of the FEMA trailer park. The proposed project would involve repairing and improving 14th Avenue SE, 16th Avenue SE, and 46th Street SE, which includes storm sewer excavation, street subgrade, and curb and gutter work along with approximately 4,300 linear feet of roadway.

This project will serve a low-to-moderate income area; however, since the latest census data does not include the residents of the trailer park, the City conducted an income survey of the area. Two documents with the results of the survey have been uploaded into DRGR. The first is a Word file titled, Survey description.docx, and the second is an Excel spreadsheet titled, Survey Results.xlsx.

**Location Description:**

14th, 16th Avenues, and 46th Street in the City of Minot

**Activity Progress Narrative:**

Ackerman-Estvold Engineering continues work on the street and drainage section designs. Additional environmental review was started during the quarter to account for the narrow private street sections to be replaced. Construction is still planned to start Spring 2015.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 05.02 - Demolition / Demolition

**Grantee Activity Number:** 05.02-050001 Demolition LMI

**Activity Title:** Demolition LMI

**Activity Category:**

Clearance and Demolition

**Project Number:**

05.02 - Demolition

**Projected Start Date:**

09/15/2014

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/16/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$252,560.00

**Total Budget**

\$252,560.00

\$252,560.00

**Total Obligated**

\$5,886.36

\$5,886.36



<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Demolition of flooded properties after being acquired by the City. This activity was funded under the second obligation. Amendment #1 - new activity added.

### Location Description:

City of Minot

### Activity Progress Narrative:

During the quarter, demolition bid specs were developed and reviewed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
State Water Commission	\$757,680.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: 05.02-050002 Demolition UN**

**Activity Title: Demolition UN**

**Activity Category:**

Clearance and Demolition

**Project Number:**

05.02 - Demolition

**Projected Start Date:**

09/15/2014

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

09/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$649,440.00
<b>Total Budget</b>	\$649,440.00	\$649,440.00
<b>Total Obligated</b>	\$5,774.57	\$5,774.57
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
CDM Smith	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of flooded properties after being acquired by the City. This activity was funded under the second obligation. Amendment #1 - new activity added.

**Location Description:**

City of Minot

**Activity Progress Narrative:**

During the quarter, demolition bid specs were developed and reviewed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

State Water Commission	Amount
	\$1,948,320.00
Subtotal Match Sources	

### Other Funding Sources

No Other Funding Sources Found	Amount
Total Other Funding Sources	

## Project # / Title: 99 Relocation - Cancelled / Relocation

**Grantee Activity Number:** 05-050001 Relocation LMI

**Activity Title:** Relocation LMI

**Activity Category:**

Relocation payments and assistance

**Project Number:**

99 Relocation - Cancelled

**Projected Start Date:**

01/06/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Relocation

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

### Overall

	Oct 1 thru Dec 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$50,000.00)	\$0.00
<b>Total Obligated</b>	(\$50,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation of tenants and homeowners following acquisition.  
10/08/2014 - Revised to Activity #02.02-020005

**Location Description:**

City of Minot

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 05-050002 Relocation UN

**Activity Title:** Relocation UN

**Activity Category:**

Relocation payments and assistance

**Project Number:**

99 Relocation - Cancelled

**Projected Start Date:**

01/06/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Relocation

**Projected End Date:**

01/06/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Minot

**Overall**

	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$50,000.00)	\$0.00
<b>Total Obligated</b>	(\$15,248.26)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation of tenants and homeowners following acquisition.  
10/08/2014 - Revised to Activity #02.02-020006

**Location Description:**

City of Minot

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	3
Audit Visits	0	2
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	47
Report/Letter Issued	0	1

