

Second Allocation - Project Summary

Overview	To Date Funds		
	Expended	Action Plan Budget	Balance Remaining
Administration	\$ 80,000.00	\$ 80,000.00	\$ -
Round 1 Acquisition/Buyout	4,047,561.92	4,047,561.92	-
Reimbursement	5,676,683.00	5,676,683.00	-
Infrastructure	10,518,098.00	10,518,098.00	-
Round 2 Acquisition/Buyout/Relocation/Demolition	8,760,798.72	8,760,798.72	-
Round 3 Acquisition/Buyout/Relocation	2,311,568.07	2,311,568.07	-
Administration	429,433.99	442,541.08	13,107.09
Round 4 Acquisition/Buyout/Relocation/Demolition	1,774,673.73	1,774,673.73	-
Infrastructure	1,147,452.97	1,147,452.97	-
Resiliency	338,117.65	338,117.65	-
Planning	38,441.28	50,000.00	11,558.72
	\$ 35,122,829.33	\$ 35,147,495.14	\$ 24,665.81

Project Breakdown	To Date Funds		
	Expended	Action Plan Budget	Balance Remaining
Administration	\$ 80,000.00	\$ 80,000.00	\$ -
Round 1 Acquisition - Low/Moderate Income	648,529.24	648,529.24	-
Acquisition - Urgent Need	1,560,237.85	1,560,237.85	-
Buyout - Low/Moderate Income	566,014.13	566,014.13	-
Round 1 Buyout - Urgent Need	1,272,780.70	1,272,780.70	-
Reimbursement - Low/Moderate Income	1,719,714.73	1,719,714.73	-
Reimbursement - Urgent Need	3,956,968.27	3,956,968.27	-
55th Crossing Street Improvements	1,617,660.01	1,617,660.01	-
Street Repairs & Improvements - Engineering	6,529,926.56	6,529,926.56	-
Street Repairs & Improvements - Rebuild	2,370,511.43	2,370,511.43	-
Round 2 Acquisition - Low/Moderate Income	302,124.63	302,124.63	-
Acquisition - Urgent Need	4,814,819.25	4,814,819.25	-
Buyout - Low/Moderate Income	241,943.52	241,943.52	-
Round 2 Buyout - Urgent Need	598,564.05	598,564.05	-
Relocation - Low/Moderate Income	292,252.59	292,252.59	-
Relocation - Urgent Need	1,124,362.48	1,124,362.48	-
Demolition - Low/Moderate Income	380,437.94	380,437.94	-
Demolition - Urgent Need	1,006,294.26	1,006,294.26	-
Round 3 Acquisition - Urgent Need	2,311,568.07	2,311,568.07	-
Administration	429,433.99	442,541.08	13,107.09
Round 4 Acquisition - Low/Moderate Income	87.50	87.50	-
Acquisition - Urgent Need	310,847.28	310,847.28	-
Buyout - Low/Moderate Income	3,358.95	3,358.95	-
Buyout - Urgent Need	4,275.64	4,275.64	-
Round 4 Relocation - Low/Moderate Income	6,197.59	6,197.59	-
Relocation - Urgent Need	615,526.64	615,526.64	-
55th Crossing Street Improvements	1,147,452.97	1,147,452.97	-
Resiliency	338,117.65	338,117.65	-
Demolition - Low/Moderate Income	9,668.12	9,668.12	-
Demolition - Urgent Need	824,712.01	824,712.01	-
Anne Street Bridge Planning Study	38,441.28	50,000.00	11,558.72
	\$ 35,122,829.33	\$ 35,147,495.14	\$ 24,665.81