

Project Summary

| | Project Funds | | |
|---|-------------------------|-------------------------|--------------------------|
| | Budgeted | Funds Drawdown | Balance Remaining |
| Reduce Flood Risk and Improve Water | \$ 21,007,990.02 | \$ 18,958,631.08 | \$ 2,086,197.30 |
| Build Affordable, Resilient Neighborhoods | 37,048,100.00 | 9,953,533.62 | 27,094,566.38 |
| Foster Economic Resilience | 11,290,000.00 | 70,420.00 | 11,219,580.00 |
| Planning | 1,278,000.00 | 594,466.01 | 683,533.99 |
| Administration | 3,752,270.00 | 1,796,431.28 | 1,955,838.72 |
| | \$ 74,376,360.02 | \$ 31,373,481.99 | \$ 43,039,716.39 |

| <i>Project Breakdown</i> | Project Funds | | |
|---|-------------------------|-------------------------|--------------------------|
| | Budgeted | Funds Drawdown | Balance Remaining |
| Acquisitions | \$ 13,781,453.65 | \$ 13,747,215.29 | \$ 71,076.72 |
| Relocation Services | 3,867,176.37 | 2,773,874.97 | 1,093,301.40 |
| Demolitions | 2,402,138.00 | 1,931,415.82 | 470,722.18 |
| Ecological Resortation in Flood Storage Area | 357,525.00 | 2,497.50 | 355,027.50 |
| Souris River Decision Support Tool | 599,697.00 | 503,627.50 | 96,069.50 |
| Multifamily Affordable Rental Housing | 20,897,000.00 | 6,157,317.67 | 14,739,682.33 |
| Singlefamily Affordable Housing | 12,807,750.00 | 2,869,791.22 | 9,937,958.78 |
| Downtown Public Gathering Space | - | - | - |
| Family Homeless Shelter | 3,044,100.00 | 794,122.23 | 2,249,977.77 |
| City Hall Relocation | 7,750,000.00 | 30,190.00 | 7,719,810.00 |
| Center for Technical Education | 3,540,000.00 | 40,230.00 | 3,499,770.00 |
| Minot Affordable Housing Supply & Demand Study | 299,025.00 | 299,005.00 | 20.00 |
| Economic Resilience Strategic Plan | 299,025.00 | 179,578.01 | 119,446.99 |
| Affordable Housing Neighborhood Master Plan | 299,250.00 | 132,302.50 | 166,947.50 |
| Vulnerable Populations Action Plan | 306,675.00 | - | 306,675.00 |
| Benefit Cost Analysis and IMPLAN Economic Model | 99,900.00 | 99,585.00 | 315.00 |
| Funding and Financing Strategies Plan | 273,375.00 | 16,298.00 | 257,077.00 |
| City of Minot Administration | 3,752,270.00 | 1,796,431.28 | 1,955,838.72 |
| | \$ 74,376,360.02 | \$ 31,373,481.99 | \$ 43,039,716.39 |
| | - | - | - |