

Grantee: Minot, ND

Grant: B-13-MS-38-0002

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-13-MS-38-0002	Obligation Date:	Award Date:
Grantee Name: Minot, ND	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$74,340,770.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,340,770.00	Estimated PI/RL Funds: \$30,802.36	
Total Budget: \$74,371,572.36		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

EXECUTIVE SUMMARY

The National Disaster Resiliency Competition (NDRC) award will be used to accomplish an integrated set of NDRC projects: reduce flood risk and improve water management, build affordable resilient neighborhoods, and foster economic resilience and diversification. The Action Plan focuses on critical unmet recovery needs: moving people in low-lying flood prone areas out of potential harm, because the flood protection system will not be completed for many years; developing affordable housing that is so critically needed for vulnerable residents; and providing access to the skills and training required to maintain and enhance economic diversity, to not become even more reliant on the industry. The projects were developed in consultation with residents, partners, and city officials who worked together to determine the most critical unmet needs, how to best address those needs, and how to use the best science to protect the region, including agricultural assets, to create a more resilient future.

Minot is the trading center for the region, and because smaller communities in the region have limited financial capabilities, Minot has committed to fund the local cost share for the regional flood protection system for all communities along the Souris River in North Dakota. That means Minot will provide a minimum of \$337 million dollars over the next 30 years to help protect the entire region. The City recognizes that resilience is not achieved in a vacuum. Environmental, social, and economic resilience for Minot is intrinsically linked to the resilience of the entire region.

Minot was faced with devastating flooding of the Mouse River and a simultaneous economic shock from the Bakken oil boom. Valuable lessons were learned from these very diverse events, and the City recognizes the challenge posed by the economic volatility of the oil industry. Minot has reached out to other areas of the country that have faced similar economic change, economic globalization, transformative technologies, and other environmental challenges continue, more regions will face concurrent disasters, hazards, and shocks that can significantly complicate the process of developing the best recovery responses, as has been the case in Minot.

Minot has come a long way since the historic flood in 2011, but through the NDRC funding Minot will become a more resilient city and region in the future. This Action Plan reflects an earnest commitment to help everyone in the community recover from the flood; these projects can be completed within the schedule outlined, and will produce the benefits described.

SUPPORTING LEVERAGE

The supporting leverage for this Action Plan was provided in part by the City of Minot, which committed \$152,933 toward development of the NDRC Phase 1 grant application. Ward County and the Souris River Joint Water Resource Board pledged \$76,467 under a Joint Powers Agreement. The State Water Commission has pledged \$13,046,614.86 to be used for acquisitions, relocations, and demolitions. A variety of other funding sources have contributed a total of \$1,032,450 in direct leverage that will be used towards reducing flood risk, building resilient neighborhoods, and fostering economic resilience.

LONG-TERM COMMITMENT

Minot committed to train 90 percent of its firefighters in crude oil train emergencies at the Security and Emergency Response Training Center (SERTC), a nationally-recognized training program for train accident response. To facilitate the completion of this commitment, the City of Minot arranged for SERTC experts to come to Minot to provide train accident response training for Minot Fire Department (MFD) emergency responders. The City committed to having at least 60 percent



of MFD emergency responders trained by June 2016, and 90 percent trained by January 2017. All emergency responders have completed their training.

MID-URN Areas:

The City of Minot meets the threshold for most impacted and distressed (MID) geography. Minot's MID geography includes census tracts 101, 102, 103.01, 103.02, 104-108, 112 and 113. The projects and programs outlined in this Action Plan will be implemented within Minot; non-NDRC resources will fund flood risk reduction, water management projects, and other resilience activities in the broader Souris River basin. The 2011 floods impacted four counties along the Souris River; while the most significant damage occurred within Minot, towns and farmlands were also affected. To achieve its resilience and recovery goals, Minot will collaborate with a much larger geographic region including the counties along the Souris River and the upper Souris River basin in Canada.

Key Agencies, Partners, Positions, Personnel:

To further enhance the City of Minot's existing capacity, the city assembled key partners to assist with technical planning, innovative design, construction and implementation. The partner relationships outlined in the City of Minot's application are aligned below within a Program Management Services role and the three overarching projects included in the city's NDR application.

Reduce flood risk and increase resilience

Partners:

Dr. Adnan Akyuz – Advise on potential effects of climate changes in the Decision Support Tool (DST) that may affect Minot area

Assiniboine River Basin Initiative (ARBI) – Collaborative of bi-national stakeholders addressing water-related issues in Canada and North Dakota, facilitating bi-national discussions to reduce flood risk and increase resilience

CDM Smith – Planning, policy development and implementation for strategic buy-out program; design, consultation and development of scientific support tools; eco-restoration site evaluation and implementation;

Scape Landscape Architecture – Advise on flood mitigation resilience strategies

Build affordable, resilient neighborhoods

Partners:

EAPC - Architectural design, construction inspection, and programing services for affordable multi-family housing, design and design standards for affordable housing homeownership housing

Essential Living LLC – Non-profit, develop and manage affordable multi-family long-term affordable housing for rental and homeownership

KLJ – Landscape architecture design and construction engineering and inspection services for resilient neighborhoods and the downtown public gathering place

Minot Housing Authority – Partner in long term management of affordable rental housing, ownership and property management services for family shelter

North Dakota State University Department of Architecture and Landscape Architecture – Evaluate disaster-resistant construction materials and techniques to enhance resilience and maintain affordability of housing; design review for resilient neighborhoods; design assistance for resilient manufactured housing subdivision

Scape/Landscape Architecture – Advise on affordable housing resilience strategies

Foster economic resilience and diversification

CDM Smith - Site evaluation, strategic economic resilience planning, development and redevelopment strategy, policy development, and manage administration of project construction for economic resilience and diversification projects

EAPC – Architectural design, construction inspection, and programing services for economic resilience projects

KLJ – Landscape architecture design and construction inspection services for economic resilience projects

Minot State University – May partner with City in development of economic resilience projects

Action Plan Amendments

ACTION PLAN AMENDMENT #1

This substantial amendment modified the budget for the "Gathering Place." The purpose was to add the new activity of Acquisition (including purchase, demolition, relocation and site restoration) to the project.

ACTION PLAN AMENDMENT #2

The purpose of this non-substantial amendment was to enhance the ability to achieve and not alter the goals and objectives of the three key projects in the approved Action Plan. There was no change in capacity, soundness of approach, impacted and distressed target area, program benefits, beneficiaries or eligible criteria, reallocation of >10% of grant award, leverage, or addition or deletion of eligible activity. No funds were reallocated.

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$75,630,354.36



Total Budget	\$13,585.00	\$74,368,704.36
Total Obligated	\$2,975,348.15	\$23,404,329.40
Total Funds Drawdown	\$2,975,348.15	\$23,404,329.40
Program Funds Drawdown	\$2,961,763.15	\$23,373,527.04
Program Income Drawdown	\$13,585.00	\$30,802.36
Program Income Received	\$13,585.00	\$30,802.36
Total Funds Expended	\$2,975,348.15	\$23,404,329.40
Most Impacted and Distressed Expended	\$2,975,348.15	\$23,404,329.40
Match Contributed	\$823,670.68	\$14,099,685.54

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		83.41%
Overall Benefit Percentage (Actual)		98.86%
Minimum Non-Federal Match	\$0.00	\$14,099,685.54
Limit on Public Services	\$11,151,115.50	\$0.00
Limit on Admin/Planning	\$14,868,154.00	\$2,287,600.34
Limit on Admin	\$0.00	\$1,093,755.19
Most Impacted and Distressed Threshold (Projected)	\$74,340,770.00	\$74,368,704.36

Overall Progress Narrative:

Progress for the third quarter was made in various program areas: The Reduce Flood Risk and Improve Water Management Program continues to conduct closings, of which three (3) occurred. The Build Affordable, Resilient Neighborhoods Program is making progress in both singlefamily and multifamily affordable housing with sub-recipient agreements entered into with various organizations to create housing opportunities for low-income residents. To ensure the subrecipients understand CDBG DR regulations and required compliance, the City hosted a Subrecipient Training Workshop in August. The training provided a forum for best practices and essential CDBG guidance on program implementation. For Planning activities, staff dedicated to the Affordable Housing Neighborhood Master Plan reviewed and monitored Minot's current housing market data. The Downtown Gathering Place project has not made progress on the acquisition of the needed properties for the originally selected site, because of this the City will look to pursue one of the alternative site options. The Foster Economic Resilience Program is moving forward again as the City is reviewing potential locations for a new City Hall outside of the flood inundation area.

The Internal Auditor concluded the CDBG-DR quarterly website monitoring review with the report written on September 5, 2019. Audits in progress include Program Income. The Quality Control staff, along with the Internal Auditor continues to review record keeping of acquisition properties by reviewing the acquisition type to actions taken to acquire the properties, ensure compliance of the acquisition to the effective policies in place, and files are correctly documented. A flood project timeline is being documented to establish compliance verification of projects to policies is being monitored by the Internal Auditor. The Internal Auditor will continue to provide technical assistance as issues arise.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
LTC - Project 1, Long Term Commitment	\$0.00	\$0.00	\$0.00
NDR - Project 1, Reduce Flood Risk and Improve Water	\$2,651,281.92	\$21,005,802.36	\$17,161,192.56



NDR - Project 2, Build Affordable, Resilient Neighborhoods	\$219,581.47	\$43,045,500.00	\$4,510,414.14
NDR - Project 3, Foster Economic Resilience	\$4,623.75	\$5,290,000.00	\$48,532.50
NDR - Project 4, Planning	\$16,145.99	\$1,278,000.00	\$559,632.65
NDR - Project 5, Administration	\$70,130.02	\$3,752,270.00	\$1,093,755.19
OV - Project 1, Economic Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 2, Environmental Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 3, Resilience Outcome Values	\$0.00	\$0.00	\$0.00
OV - Project 4, Social Outcome Values	\$0.00	\$0.00	\$0.00
SL - Project 1, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / NDR - Project 1 / Reduce Flood Risk and Improve Water

Grantee Activity Number:	NDR002
Activity Title:	Acquisitions

Activity Category:

Acquisition - general

Project Number:

NDR - Project 1

Projected Start Date:

09/21/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

Acquisitions

Activity Status:

Under Way

Project Title:

Reduce Flood Risk and Improve Water Management

Projected End Date:

09/20/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,037,174.36
Total Budget	\$13,585.00	\$13,037,174.36
Total Obligated	\$2,338,250.54	\$12,888,218.95
Total Funds Drawdown	\$2,338,250.54	\$12,888,218.95
Program Funds Drawdown	\$2,324,665.54	\$12,857,416.59
Program Income Drawdown	\$13,585.00	\$30,802.36
Program Income Received	\$13,585.00	\$30,802.36
Total Funds Expended	\$2,338,250.54	\$12,888,218.95
City of Minot	\$2,338,250.54	\$12,888,218.95
Most Impacted and Distressed Expended	\$2,338,250.54	\$12,888,218.95
Match Contributed	\$371,006.37	\$11,120,624.21

Activity Description:

Reducing flood risk to the community is essential to Minot's long term recovery. Properties located in low-lying areas are at a greater risk of future flooding than properties located in other areas of Minot. An analysis of the lowest-lying areas along the river revealed many properties, including single-family residents, businesses, multi-unit properties, and mobile home parks, at a greater risk for flooding. Some of these areas will not be protected by the flood protection plan for many years, as it initially focuses on protecting critical utility systems. Some of these neighborhoods are also at risk from hazardous materials shipped on the rail lines that run along the river. Evaluation of these sites revealed opportunities to provide effective flood storage areas that can reduce future flood damage and losses and protect from potential hazardous material accidents.

The City will use NDRC funds to buyout households and businesses at the greatest risk of flooding, and relocate them out of harms way. The North Dakota State Water Commission (SWC) is providing a match to CDBG-NDR funds spent on acquisition, relocation and demolition. In order to achieve the HUD LMI requirement, global match methodology will be used on properties purchased. CDBG-DR funds will be used on an LMA area and SWC funds will be used in non-LMA areas. Once identified homes and properties are acquired, targeted areas will be used for flood storage and flood walls. The goal is to have all properties that are being acquired through



NDR purchased by the spring of 2020.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.
 Census Tracts affected are:
 010100 – 1
 010200 – 2,3,4

Activity Progress Narrative:

During the quarter, acquisition activities included assisting property owners with negotiations and pre-closing activities. The City continues to coordinate with Public Works to strategically acquire properties for the flood project; two (2) properties were acquired through the global match program, with one (1) of those properties acquired with 100% CDBG-NDR funds and one (1) with 100% State Water Commission funds.
 In addition to the acquisition activities that occurred during the quarter, the City reviewed the accomplishments performance measures and made some corrections to the property types acquired: Singlefamily homes were increased by seven (7), which includes the one (1) home acquired this quarter. As of September 30, 2019, the City has acquired a total of 35 singlefamily homes using NDR-CDBG funds. Addresses of these six (6) singlefamily homes were entered into DRGR previously. In addition to the singlefamily revision, the City revised the number of Non-Residential buildings it has acquired to 17. Overall, the City has acquired 137 properties: 78 properties using NDR-CDBG funds and 59 properties using State Water Commission Funds; seven (7) properties included in the 78 NDR properties were partially-funded with State Water Commission Funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	78/300
# of buildings (non-residential)	-12	17/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	40/670
# of Multifamily Units	0	5/380
# of Singlefamily Units	6	35/290

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	6300	12045	52.30

LMI%:	61.5
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Activity Locations

Address	City	County	State	Zip	Status / Accept
805 2nd Ave NE	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Future Builders	\$9,000.00
KLJ	\$30,000.00
Real Builders	\$7,500.00
Total Other Funding Sources	\$46,500.00



Grantee Activity Number:	NDR003
Activity Title:	Relocation Services

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
NDR - Project 1

Project Title:
Reduce Flood Risk and Improve Water Management

Projected Start Date:
09/21/2016

Projected End Date:
09/20/2020

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,606,400.00
Total Budget	\$0.00	\$4,606,400.00
Total Obligated	\$135,580.54	\$2,606,798.84
Total Funds Drawdown	\$135,580.54	\$2,606,798.84
Program Funds Drawdown	\$135,580.54	\$2,606,798.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,580.54	\$2,606,798.84
City of Minot	\$135,580.54	\$2,606,798.84
Most Impacted and Distressed Expended	\$135,580.54	\$2,606,798.84
Match Contributed	\$167,510.65	\$1,872,706.78

Activity Description:

Relocation of tenants and homeowners following acquisition of properties in flood inundated area. Relocation assistance is available to eligible homeowners and tenants in accordance with URA. Following acquisition, eligible homeowners and tenants have the choice to move themselves and accept a lump sum payment, or procure a professional mover to pack and move their belonging at no cost to the homeowner/tenant. They have up to 18 months from closing to put in a request for payment of their relocation assistance.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Activity Progress Narrative:

During the quarter, relocation packages with comparable properties were presented to property owners and tenants during offer meetings; Five (5) relocations occurred during the quarter, with four being CDBG-funded (three businesses and one being a combination of personal/business). To date, eighty-five (85) relocations have taken place under the NDRC umbrella, with forty-eight (48) of those being funded with CDBG-NDR funds.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	16/0	9/0	48/670	52.08
# Owner Households	0	0	0	7/0	4/0	24/290	45.83
# Renter Households	1	0	1	9/0	5/0	24/380	58.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
211 7th St NE	Minot		North Dakota	58703	Match / Y
309 8th St NE	Minot		North Dakota	58703	Match / Y
314 8th St NE	Minot		North Dakota	58703	Match / Y
706 4th Ave NE	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR004
Activity Title:	Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NDR - Project 1

Project Title:
Reduce Flood Risk and Improve Water Management

Projected Start Date:
09/21/2016

Projected End Date:
09/20/2020

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,402,138.00
Total Budget	\$0.00	\$2,402,138.00
Total Obligated	\$191,035.84	\$1,190,987.13
Total Funds Drawdown	\$191,035.84	\$1,190,987.13
Program Funds Drawdown	\$191,035.84	\$1,190,987.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$191,035.84	\$1,190,987.13
City of Minot	\$191,035.84	\$1,190,987.13
Most Impacted and Distressed Expended	\$191,035.84	\$1,190,987.13
Match Contributed	\$285,153.66	\$876,954.55

Activity Description:

Demolition of flooded properties after being acquired by the City. The demolition and clearance of structures follows the acquisition of properties. In order to make way for flood control, the structures acquired will be either auctioned off or demolished and the property cleared of debris, backfilled and seeded. Given the seasonal changes in North Dakota, the demolition season goes from spring to fall.

Location Description:

Flood inundated areas throughout Site 4: The boundaries of Site 4 are bordered by Central Ave to the south, 3rd St NE to the west, 11th St NE to the east, and Railway Ave to the north.

Census Tracts affected are:
010100 – 1
010200 – 2,3,4

Activity Progress Narrative:

During the quarter, contracts for the Structure Demolition and Site Restoration Project Rounds 2 and 3 were signed and the Notices to Proceed were issued; demolition activities have commenced. The advertisement for bids for Round 4 were released during the third quarter, with the bid opening occurring at the end of September. Two (2) properties were demolished through the global match program, with two (2) of those properties demolished with 100% CDBG-NDR funds.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	41/300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/670
# of Multifamily Units	0	0/380
# of Singlefamily Units	0	25/290

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	6300	12045	52.30

LMI%:	61.5
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Activity Locations

Address	City	County	State	Zip	Status / Accept
614 4th Ave NE	Minot		North Dakota	58703	Match / Y
701 4th Ave NE	Minot		North Dakota	58703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NDR - Project 2 / Build Affordable, Resilient Neighborhoods

Grantee Activity Number:	NDR007
Activity Title:	Multifamily Affordable Rental Housing

Activity Category:
Construction of new housing

Project Number:
NDR - Project 2

Projected Start Date:
12/01/2016

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Build Affordable, Resilient Neighborhoods

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Minot



Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$20,897,000.00
Total Budget	\$0.00	\$20,897,000.00
Total Obligated	\$59,636.25	\$2,942,175.90
Total Funds Drawdown	\$59,636.25	\$2,942,175.90
Program Funds Drawdown	\$59,636.25	\$2,942,175.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,636.25	\$2,942,175.90
City of Minot	\$59,636.25	\$2,942,175.90
Most Impacted and Distressed Expended	\$59,636.25	\$2,942,175.90
Match Contributed	\$0.00	\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. Long-time residents and skilled workers left Minot after the flood, due in part to high housing costs. The city continues to experience serious consequences because it lacks adequate affordable housing for service workers, hospital technicians, police, EMTs, firefighters, and military personnel. Developing affordable multifamily rental housing will allow the households that move from the buyout areas to remain in Minot. The construction of affordable multifamily rentals will provide housing that is not as susceptible to the volatility of the rental market that is brought on by the production of oil. In order to achieve this activity, the city plans on releasing multiple RFPs and entering into sub-recipient agreements through out the grant period.

Location Description:

Potential sites are under review, with final locations to be determined at a later date.

Activity Progress Narrative:

The Multifamily Affordable Rental Housing program is making significant strides in the development of resilient housing for Minot's low and moderate income individuals: Earlier in the year, the City entered into a sub-recipient agreement with Minot Housing Authority (MHA) to rehabilitate Milton Young Towers in downtown Minot with resilience improvements to this 221-unit apartment building. MHA released an RFQ for architectural services on the Milton Young Towers project in August; two architectural and engineering firms responded to the RFQ and MHA is conducting interviews. MHA hopes to release a construction bid package in early spring 2020.

The City entered into a sub-recipient agreement with Lutheran Social Services for the development of seventeen (17) units of multifamily affordable rental housing; the environmental review process is underway.

Earlier this year, the City entered into a sub-recipient agreement with Essential Living for the Park South Phase II project; Essential Living is working through the Request for Qualifications (RFQ) process to secure architectural and engineering services.

One proposal was received for the Infill Mixed Use Affordable Multi-Family Rental Housing Request for Proposals, the city technical review team has reviewed and requested some additional information that has been provided. The Blu on Broadway mixed-use development will provide 42 affordable rental units built above ground-level commercial space. The developer agreement is slated to be drafted during the 4th quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/183
# of Multifamily Units	0	0/183



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/183	0/183	0
# Renter Households	0	0	0	0/0	0/183	0/183	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR008
Activity Title:	Singlefamily Affordable Housing

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
NDR - Project 2

Projected Start Date:
09/21/2016

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Build Affordable, Resilient Neighborhoods

Projected End Date:
09/20/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,807,750.00
Total Budget	\$0.00	\$12,807,750.00
Total Obligated	\$156,907.72	\$1,149,733.69
Total Funds Drawdown	\$156,907.72	\$1,149,733.69
Program Funds Drawdown	\$156,907.72	\$1,149,733.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,907.72	\$1,149,733.69
City of Minot	\$156,907.72	\$1,149,733.69
Most Impacted and Distressed Expended	\$156,907.72	\$1,149,733.69
Match Contributed	\$0.00	\$0.00

Activity Description:

One of Minot's most serious unmet recovery needs is the lack of affordable housing in quality neighborhoods, like those lost in the valley that flooded. The goal of the home-ownership program is to give opportunity for those affected by the flood and the buyouts to purchase homes to remain in the Minot area. One of the issues following the flood was a lack of quality homes in the Minot area. As a part of the single family affordable housing, the City will work with a local architect to develop quality designed and quality constructed homes that will be available for purchase by those affected by the flood. The city will enter into a sub-recipient agreement with North Dakota Housing Finance Agency to administer the gap financing program. The gap financing program is targeted to begin in early 2018 with the new construction of homes in a resilient neighborhood to follow.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

Progress is being made in the Singlefamily Affordable Housing programs. The broad-level environmental review was completed in June for the Minot Area Community Land Trust's single-family affordable housing activity; the Land Trust is currently evaluating housing construction options. The Resilient Homebuyer Program had eleven (11) applicants who applied to the program during the quarter; nine (9) applicants have been approved to move forward and the other two (2) applicants remain under review. Overall, the program has had 56 applications for the funding and five (5) closings on new homes. The program



continues to seek qualified applicants for eligibility.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/150	
# of Singlefamily Units	0		0/150	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/50	0/100	0/150	0
# Owner Households	0	0	0	0/50	0/100	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

	Amount
Match Sources	
First Western Bank and Trust	\$30,000.00
Subtotal Match Sources	\$30,000.00
Other Funding Sources	
No Other Funding Sources Found	
Total Other Funding Sources	\$30,000.00



Grantee Activity Number:	NDR009
Activity Title:	Downtown Public Gathering Place

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
NDR - Project 2

Projected Start Date:
09/21/2016

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Build Affordable, Resilient Neighborhoods

Projected End Date:
09/20/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$1,552.50	\$191,207.50
Total Funds Drawdown	\$1,552.50	\$191,207.50
Program Funds Drawdown	\$1,552.50	\$191,207.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,552.50	\$191,207.50
City of Minot	\$1,552.50	\$191,207.50
Most Impacted and Distressed Expended	\$1,552.50	\$191,207.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Downtown Community Gathering Place will be a public space where residents can enjoy special attributes of Minot and the surrounding region. Design and build-out of the space will be done through NDRC funds with City of Minot providing a site where the facility will be located. Design elements of the gathering place may include historical and cultural features of Minot and surrounding region; a fountain dedicated to heroism of Minot's citizens, volunteers, and public servants who worked tirelessly before, during, and after the flood; walking paths and exercise areas; and may stage a regional farmers market, local festivals, and other applicable events.

Strategically located downtown, it will be accessible via car, bicycle or on foot. By creating a place where people can come together, this gathering place promotes a more vibrant and resilient downtown and will have a collective impact on various economic backgrounds which comprise the Minot community. Even through something as simple as a farmers market, the space not only celebrates regional food varieties of North Dakota's growing season, it becomes more than just a shopping trip, the gathering place becomes an integral part of a regional food system, a stimulus to the local Minot economy, and fosters social networks. The gathering place offers a place to connect with neighbors, meet local farmers, support local small businesses, and provide nutritious food to the community. The City of Minot will provide approximately 3 sites for the public to vote on and the technical review committee will recommend a site to council. Then, the city will undergo the process of acquiring the parcels and designing the Gathering Place with the assistance of public input. Once designed, then the City will begin the process of procuring a contractor to begin construction with the goal of breaking ground during the 2019 construction season.

ACTION PLAN AMENDMENT #1
The purpose of the amendment was to add the new activity of Acquisition. The budget of \$6 million remains the



same, but with the new activity, it will be divided between \$2.5 million for acquisition related activities and \$3.5 million for construction related activities.

Location Description:

City of Minot's Downtown area: Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

Earlier this year, the City extended voluntary acquisition offers to the property owners of the selected site for the Downtown Gathering Place. Negotiations remain at a standstill, with some tentative agreements reached and other negotiations far apart. Since the City has not made progress on the acquisition of the needed properties, the City will look to pursue one of the alternative site options.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Minot Area Community Foundation	\$750,000.00
Total Other Funding Sources	\$750,000.00



Grantee Activity Number:	NDR010
Activity Title:	Family Homeless Shelter

Activity Category: Public services	Activity Status: Under Way
Project Number: NDR - Project 2	Project Title: Build Affordable, Resilient Neighborhoods
Projected Start Date: 09/21/2016	Projected End Date: 09/20/2020
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,041,500.00
Total Budget	\$0.00	\$3,041,500.00
Total Obligated	\$1,485.00	\$99,074.55
Total Funds Drawdown	\$1,485.00	\$99,074.55
Program Funds Drawdown	\$1,485.00	\$99,074.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,485.00	\$99,074.55
City of Minot	\$1,485.00	\$99,074.55
Most Impacted and Distressed Expended	\$1,485.00	\$99,074.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Several facilities in Minot provide emergency housing and services for those in crisis. The YWCA offers temporary shelter for women, boys under 12, and girls, and the Men's Winter Refuge shelters single men during the winter. However, there is no shelter for families, and no options for single mothers with boys over 12 to keep their family intact if they require emergency shelter services. The Vulnerable Populations Committee identified a family shelter as a critical need for Minot and the region. The City of Minot will use NDRC funds to build the Minot Family Shelter and a commercial kitchen. The family shelter will provide a safe, temporary home for families and eliminates the need to separate families in crisis due to aging out of the traditional shelter. The City of Minot will work with the Vulnerable Population Shelter Advisory Group to identify/create a group to operate and maintain the shelter. The City is aiming to start construction of the Shelter in the spring of 2019.

Location Description:

Potential sites are under review, with final location to be determined at a later date.

Activity Progress Narrative:

During the second quarter, the City entered into a sub-recipient agreement with Lutheran Social Services Housing, Inc. to create a 6-unit family shelter. The multi-faceted project involves site acquisition and a combination of demolition, renovation, and new construction; the environmental review is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/25	0/0	0/25	0
# of Cases closed	0	0	0	0/25	0/0	0/25	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/25	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NDR015
Activity Title:	Affordable Housing Neighborhood Master Plan

Activity Category: Planning	Activity Status: Under Way
Project Number: NDR - Project 2	Project Title: Build Affordable, Resilient Neighborhoods
Projected Start Date: 01/02/2017	Projected End Date: 09/30/2022
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$299,250.00
Total Budget	\$0.00	\$299,250.00
Total Obligated	\$0.00	\$128,222.50
Total Funds Drawdown	\$0.00	\$128,222.50
Program Funds Drawdown	\$0.00	\$128,222.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,222.50
City of Minot	\$0.00	\$128,222.50
Most Impacted and Distressed Expended	\$0.00	\$128,222.50
Match Contributed	\$0.00	\$0.00

Activity Description:
 The Affordable Housing Neighborhood Master Plan evaluates the requirements necessary to acquire and develop two new resilient neighborhoods and develop well-designed, energy efficient affordable housing. These new neighborhoods will provide the quality community characteristics the people discussed in advisory committee meetings, public meetings and design charrettes. These characteristics include mixed housing densities; quality and affordable designs; walkability; access to transit, jobs, and services; shared green open space; and mature trees and quality landscaping in common areas. The neighborhoods and homes will be designed for Minot’s climate and will meet HUD’s Green Building Standards for Replacement and New Construction of Residential Housing, and ENERGY STAR certifications.

Location Description:
 City of Minot

Activity Progress Narrative:
 During the quarter, the current housing market data for Minot was reviewed and monitored. The vacancy rate for affordable senior housing in Minot is 0% with a growing waiting list. As a result, the City is evaluating an opportunity to use some NDR funds, Low Income Housing Tax Credits and other financing options to develop additional affordable senior housing for Minot.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	16145	39025	41.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NDR - Project 3 / Foster Economic Resilience

Grantee Activity Number:	NDR020
Activity Title:	Public Facilities Relocation

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
NDR - Project 3

Projected Start Date:
10/01/2018

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Foster Economic Resilience

Projected End Date:
01/01/2022

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,750,000.00
Total Budget	\$0.00	\$3,750,000.00
Total Obligated	\$4,623.75	\$8,302.50
Total Funds Drawdown	\$4,623.75	\$8,302.50



Program Funds Drawdown	\$4,623.75	\$8,302.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,623.75	\$8,302.50
City of Minot	\$4,623.75	\$8,302.50
Most Impacted and Distressed Expended	\$4,623.75	\$8,302.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Planned Activity - The City will relocate City Hall operations out of the floodplain and into a downtown location, and create a one-stop social services center in the same building. Minot has budgeted \$2,500,000 for this project and proposes to use \$3,750,000 in NDRC funds to acquire and rehabilitate a suitable building downtown.

Location Description:

City of Minot

Activity Progress Narrative:

After completing a broad spatial analysis for the relocation of City Hall, the City is currently reviewing its various options for a new location.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NDR - Project 4 / Planning

Grantee Activity Number: NDR014
 Activity Title: Economic Resilience Strategic Plan

Activity Category: Activity Status:



Planning

Planned

Project Number:

Project Title:

NDR - Project 4

Planning

Projected Start Date:

Projected End Date:

09/21/2016

09/20/2020

Benefit Type:

Completed Activity Actual End Date:

Area Benefit (Census)

National Objective:

Responsible Organization:

NA

City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$299,025.00
Total Budget	\$0.00	\$299,025.00
Total Obligated	\$3,624.99	\$144,744.65
Total Funds Drawdown	\$3,624.99	\$144,744.65
Program Funds Drawdown	\$3,624.99	\$144,744.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,624.99	\$144,744.65
City of Minot	\$3,624.99	\$144,744.65
Most Impacted and Distressed Expended	\$3,624.99	\$144,744.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Strategic economic development plan for Minot and Ward County. The City of Minot will set up sub-recipient agreements with local non-profits to perform economic studies that will build upon the information obtained through the economic studies done for the NDR application. The goal of the assessment is to lay the foundation for leveraging new investments and build changes that will help to improve the economic resilience of the City. This plan will help put together strategies to utilize key NDR projects.

Location Description:

City of Minot

Activity Progress Narrative:

The Souris Basin Planning Council continues to work with the City to identify means and methods to secure data and undertake data analysis. This information has previously not been available to the City of Minot because it is not a MSA to inform plans and strategies to sustain long term economic resilient oriented growth. An RFP-procured contract with Ackerman-Estvold has been approved and executed to provide the City with site locations to support a communication strategy, primarily through wayfinding signs. This is part of an overall economic resilience strategy for the City's downtown long term recovery and growth strategy. Completed work has been delivered to the City.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	16145	39025	41.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NDR018
Activity Title:	Funding and Financing Strategies Plan

Activity Category: Planning	Activity Status: Planned
Project Number: NDR - Project 4	Project Title: Planning
Projected Start Date: 09/21/2016	Projected End Date: 09/20/2020
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$273,375.00
Total Budget	\$0.00	\$273,375.00
Total Obligated	\$12,521.00	\$16,298.00
Total Funds Drawdown	\$12,521.00	\$16,298.00
Program Funds Drawdown	\$12,521.00	\$16,298.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,521.00	\$16,298.00
City of Minot	\$12,521.00	\$16,298.00
Most Impacted and Distressed Expended	\$12,521.00	\$16,298.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding and financing strategies for resilience and recovery activities that were not funded under the NDRC grant award will be developed. These funding and financing strategies will include public funding programs at the federal, state, and regional level; private funding opportunities including foundations, local and national philanthropies, and public-private partnerships; non-profit funding sources; tax credit programs; low interest financing; and other financial resources that could be utilized for the targeted projects.

Location Description:

City of Minot

Activity Progress Narrative:

A sub-recipient agreement with Strengthen ND was created to identify a range of federal, state, foundation and other resources which might be accessible for use in supporting long term recovery and resilience projects, activities, and programs. The report, which has been received by the City, identifies approximately 450 different possible sources of funding.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	16145	39025	41.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NDR - Project 5 / Administration

Grantee Activity Number:	RES001
Activity Title:	City of Minot Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NDR - Project 5

Project Title:

Administration

Projected Start Date:

09/21/2016

Projected End Date:

09/20/2020

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$3,752,270.00

Total Budget

\$0.00

\$3,752,270.00

Total Obligated

\$70,130.02

\$1,093,755.19

Total Funds Drawdown

\$70,130.02

\$1,093,755.19

Program Funds Drawdown

\$70,130.02

\$1,093,755.19

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,130.02	\$1,093,755.19
City of Minot	\$70,130.02	\$1,093,755.19
Most Impacted and Distressed Expended	\$70,130.02	\$1,093,755.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration activities in support of the grant's management.

Location Description:

City of Minot

Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Public-Law-113-2-Contract-Reporting-Template Q3 2019.pdf

Project # / OV - Project 2 / Environmental Outcome Values

Grantee Activity Number: OV - ENVIRO - 01 Acquisition
Activity Title: Voluntary Acquisition Program

Activity Category:
NDR - Environmental Value
Project Number:
OV - Project 2
Projected Start Date:
09/21/2016
Benefit Type:
Area Benefit (Census)

Activity Status:
Under Way
Project Title:
Environmental Outcome Values
Projected End Date:
09/20/2020
Completed Activity Actual End Date:



National Objective:
NA

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUANTITATIVE

The desired outcome is the creation of 630 acres of public greenspace. Many environmental benefits will be realized each year long after the buyout, demolition, and relocation process is complete. Some of the benefits associated with the greenspace include: storm water retention area, aesthetic value, air quality, erosion control, pollination, and recreation/tourism. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

NDR002 Acquisitions
NDR003 Relocations
NDR004 Demolitions
NDR009 Downtown Public Gathering Place
NDR005 Ecological Restoration in Flood Storage Area
NDR006 Souris River Decision Support Tool

Location Description:

City of Minot

Activity Progress Narrative:

So far, the City has acquired 137 properties using the global match program; 78 of these properties were acquired with CDBG-NDR funds. Through the acquisition of these properties, 58.4 acres of land are in the public domain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace	0	58/630



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OV - ENVIRO - 02 Affordable Housing
Activity Title:	Develop Affordable, Resilient Housing

Activity Category:
NDR - Environmental Value

Project Number:
OV - Project 2

Projected Start Date:
09/21/2016

Benefit Type:
Direct Benefit (Households)

National Objective:
NA

Activity Status:
Under Way

Project Title:
Environmental Outcome Values

Projected End Date:
09/20/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to create environmentally hazard-free homes, which promotes an improved quality of life for residents. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:
 NDR007 Multifamily Affordable Rental Housing
 NDR008 Singlefamily Affordable Housing
 NDR013 Minot Affordable Housing Supply & Demand Study
 NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing, which is also environmentally



friendly through the incorporation of energy-saving materials in the design and construction of the proposed multifamily and singlefamily housing. For multifamily housing, the Minot Housing Authority (MHA) released an RFQ for architectural services on the Milton Young Towers project in August; two architectural and engineering firms responded to the RFQ and MHA is conducting interviews. MHA hopes to release a construction bid package in early spring 2020. The resilience improvements slated for the building will help the building to be energy efficient. For singlefamily housing, the broad environmental review was completed in the 2nd quarter for the Minot Area Community Land Trust's project to construct and substantially rehabilitate ten (10) single-family homes with a minimum of four (4) new homes. MACLT is currently evaluating housing construction options, which will include the incorporation of green-building standards.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/333	0/333	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OV - ENVIRO - 03 Community Gathering Place

Activity Title: Build Affordable, Resilient Neighborhoods

Activity Category:
NDR - Environmental Value

Project Number:
OV - Project 2

Projected Start Date:
09/21/2016

Benefit Type:
Area Benefit (Census)

National Objective:
NA

Activity Status:
Under Way

Project Title:
Environmental Outcome Values

Projected End Date:
09/20/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ENVIRONMENTAL QUALITATIVE

The desired outcome is to expand public greenspace, which enhances the environmental quality of the city of Minot. The baseline is the last flood of record. Will report progress annually.

Percent Progress Measure: 2%

Associated NDR Activities:
NDR009 Downtown Public Gathering Place
NDR005 Ecological Restoration in Flood Storage Area

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot continues to enhance the environmental quality of the city through the expansion of public greenspace, which will one day be connected to the Community Gathering Place. So far, 58.4 acres of land are in the public domain.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace	0	58/630

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / OV - Project 3 / Resilience Outcome Values

Grantee Activity Number:	OV - RESILIENCE - 01 Buyout
Activity Title:	Reduce Flood Risk and Increase Resilience

Activity Category:

NDR - Resilience Value

Project Number:

OV - Project 3

Projected Start Date:

09/21/2016

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilience Outcome Values

Projected End Date:

09/20/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUALITATIVE

The desired outcome is to protect the safety and livelihoods of the City of Minot's residents from future floods. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

- NDR002 Acquisitions
- NDR003 Relocations
- NDR004 Demolitions
- NDR006 Souris River Decision Support Tool
- NDR014 Economic Resilience Strategic Plan

Location Description:

City of Minot

Activity Progress Narrative:

To protect the safety and livelihoods of Minot's residents, so far, the City has acquired 137 properties and relocated a combination of 85 households and businesses out of harm's way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	0/96700000
# occupied structures in	0	123/670

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	16145	39025	41.37

LMI%:	41.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OV - RESILIENCE - 02 Affordable Housing
Activity Title:	Develop Affordable, Resilient Housing

Activity Category:
NDR - Resilience Value

Project Number:
OV - Project 3

Projected Start Date:
09/21/2016

Benefit Type:
Direct Benefit (Households)

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilience Outcome Values

Projected End Date:
09/20/2020

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

RESILIENCE QUANTITATIVE
The desired outcome is to improve housing affordability for residents, which increases Minot's resilience by keeping these residents in the community and avoids the loss of a substantial amount of aggregate household income. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

- Associated NDR Activities:
 NDR007 Multifamily Affordable Rental Housing
 NDR008 Singlefamily Affordable Housing
 NDR013 Minot Affordable Housing Supply & Demand Study
 NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient housing which increases Minot's resilience



by keeping residents in the community. The City is moving forward with the Infill Mixed Use Affordable Multi-Family Rental Housing project. Known as "Blu on Broadway", this mixed-use development will provide 42 affordable rental units built above ground-level commercial space; the developer agreement is slated to be drafted during the 4th quarter. Earlier this year, the City entered into a sub-recipient agreement with Lutheran Social Services for the development of seventeen (17) units of multifamily affordable rental housing; the environmental review process is underway. Aside from affordable housing activities that are designed for the general public, Minot's vacancy rate for affordable senior housing is 0% with a growing waiting list. To assist the senior population, the City is evaluating an opportunity to use some NDR funds, Low Income Housing Tax Credits and other financing options to develop additional affordable senior housing for the city. For singlefamily housing, the broad environmental review was completed earlier this year for the Minot Area Community Land Trust's (MACLT) project to construct and substantially rehabilitate ten (10) single-family homes with a minimum of four (4) new homes; MACLT is reviewing construction options. Also, the Resilient Homebuyer Program had eleven (11) applicants who applied to the program during the quarter; nine (9) applicants have been approved to move forward and the other two (2) applicants remain under review. Overall, the program has had 56 applications for the funding and five (5) closings on new homes. The program continues to seek qualified applicants for eligibility. Both programs offer lower-income families the opportunity to achieve the dream of homeownership, and foster roots within the Minot community.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public housing residents	0	0/183

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/183	0/0	0/183	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / OV - Project 4 / Social Outcome Values

Grantee Activity Number:	OV - SOCIAL - 04 Affordable Housing
Activity Title:	Develop Affordable Resilient Housing

Activity Category: NDR - Social Value	Activity Status: Under Way
Project Number: OV - Project 4	Project Title: Social Outcome Values
Projected Start Date: 09/21/2016	Projected End Date: 09/20/2020
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: City of Minot



Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Minot	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SOCIAL QUANTITATIVE

The desired outcome is to improve housing affordability for residents in resilient neighborhoods that allows people to remain in Minot. The baseline is the last flood of record. Will report progress quarterly.

Percent Progress Measure: 2%

Associated NDR Activities:

- NDR007 Multifamily Affordable Rental Housing
- NDR008 Singlefamily Affordable Housing
- NDR013 Minot Affordable Housing Supply & Demand Study
- NDR015 Affordable Housing Neighborhood Master Plan

Location Description:

City of Minot

Activity Progress Narrative:

The City of Minot is making strides in developing affordable, resilient multifamily and singlefamily housing, which will allow citizens to remain in Minot, instead of being priced out of housing options. The City is moving forward with the Infill Mixed Use Affordable Multi-Family Rental Housing project. Known as "Blu on Broadway", this mixed-use development will provide 42 affordable rental units built above ground-level commercial space; the developer agreement is slated to be drafted during the 4th quarter. Earlier this year, the City entered into a sub-recipient agreement with Lutheran Social Services for the development of seventeen (17) units of multifamily affordable rental housing; the environmental review process is underway. Aside from affordable housing activities that are designed for the general public, Minot's vacancy rate for affordable senior housing is 0% with a growing waiting list. To assist the senior population, the City is evaluating an opportunity to use some NDR funds, Low Income Housing Tax Credits and other financing options to develop additional affordable senior housing for the city. For singlefamily housing, the broad environmental review was completed earlier this year for the Minot Area Community Land Trust's (MACLT) project to construct and substantially rehabilitate ten (10) single-family homes with a minimum of four (4) new homes; MACLT is reviewing construction options. Also, the Resilient Homebuyer Program had eleven (11) applicants who applied to the program during the quarter; nine (9) applicants have been approved to move forward and the other two (2) applicants remain under review. Overall, the program has had 56 applications for the funding and five (5) closings on new homes. The program continues to seek qualified applicants for eligibility. Both programs offer lower-income families the opportunity to achieve the dream of homeownership, and foster roots within the Minot community.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



affordable housing units

0

30/333

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
	0	0	0	0/0	0/333	0/333	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	13
Monitoring Visits	0	11
Audit Visits	0	2
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	13

