

Grantee: Minot, ND

Grant: B-12-MT-38-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-12-MT-38-0001

Obligation Date:**Award Date:****Grantee Name:**

Minot, ND

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$67,575,964.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$6,638.50

Total Budget:

\$67,582,602.50

Disasters:

Declaration Number

FEMA-1981-ND

Narratives

Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January 2011, when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake Basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward County and the City of Minot.

The eastern portion of Saskatchewan, Canada, like North Dakota, received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin.

The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April 2011, and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise.

On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976.

The geographic impacts included approximately 11,456 acres of land in Ward County inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes the City of Minot, where the flood impacted the four mile area located in the center of town residing in the Mouse River Valley. This area was the oldest and most heavily developed portion of the City and included the downtown business district.

The damage to the City included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six of Minot's public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all of the City's water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to the City's infrastructure. According to the Army Corps of Engineer's assessment, "an estimated \$600 million of property and infrastructure damage" resulted from the flood. The City of Minot was declared eligible for federal assistance under FEMA 1981-DR.

Recovery Needs:

HOUSING

The City of Minot's unmet needs for housing are extensive. Based on the most recent data, SBA has approved \$185,653,100 at an average of \$103,601 per loan. There are 857 loans yet to be approved. Using the average of \$103,601 per loan there is an estimated \$88,786,057 in unmet needs. This corresponds to the FEMA/SBA/HUD formula which identifies an estimate of \$49,885,535.22 in unmet needs for major and severe damages. Based on the current data, the minimum unmet need for housing is at least \$49,885,535.22 and as high as \$88,786,057. The projected housing impact combines the \$185,653,100 that SBA has approved in loans plus \$88,786,057 in remaining unmet needs for a total of \$274,439,157. As of the writing of the Action Plan, FEMA reported that a total of 1,478 households were still in FEMA temporary housing units. Of these, 1,086 are homeowner households and 392 are renter households. It has become almost impossible for renter



households to find available rental units as the City of Minot has a less than 1% vacancy rate. When a rental unit does become available the costs are almost triple the pre-flood rate and outside the means for low-and-moderate income households.

INFRASTRUCTURE

Impacts to Minot's infrastructure resulted in 2,923 FEMA project worksheets obligated for the DR-1981-ND FEMA disaster. Obligated public assistance funds equal \$173,207,650. Infrastructure and public facility damage estimates totaled approximately \$368,187,378, after FEMA assistance, approximately \$178,977,378 remained in unmet needs. The following list of flood damages was reported by the City of Minot, Minot Public Schools, and the Minot Park District to the State of North Dakota Legislators in the fall of 2011:

- 6 Minot Public Schools severely damaged to include the complete loss of 2 schools
- 51 Park buildings damaged
- 5 baseball fields damaged
- 29 zoo buildings damaged, causing the zoo to close (has not reopened)
- Roosevelt pool and bathhouse lost
- Oak Park splash pad and mechanical building lost
- 9 playgrounds damaged
- 12 churches damaged
- 20 plus water system breaks
- 12 of 27 sanitary lift stations inundated with water
- 13 (all) water wells inundated with water
- 8 river pump stations damaged
- 30 to 40 sink holes from ground water
- 3 pedestrian bridges damaged
- 2 highway/street bridges damaged
- 277 street lights damaged
- 16 electrical feed points damaged
- 10 traffic lights damaged
- 1,000 traffic signs were damaged
- 51 miles of roads, sewer and water lines were damaged
- 33 miles of storm sewers damaged

ECONOMIC

Businesses located along the Mouse River were significantly impacted by flood waters directly through property loss and interruption of daily operations. These losses had an immediate impact on the lives of residents, the operations of the City of Minot, and the future healthy economic development of the region. Recovery from the flood event of 2011 is critical for the businesses of the City of Minot. Strong employment, continuous services and business growth will result if steps are taken to assist in the recovery of the business sector. A survey of 867 impacted businesses shows the most pressing current needs identified by the impacted businesses in Minot (in order of importance) are construction, manufacturing, wholesale, restaurant/bar, hotel/motel, transportation, and retail workers. It appears from the report their major concern was "appropriate staffing" and housing for employees. Businesses that have rebuilt cannot find available housing for their employees. It is estimated that approximately \$52,498,621 remains in unmet needs.

Public Comment:

The City received 68 official comments on the proposed 2012 CDBG Disaster Recovery Action Plan during the public comment period. Comments were received by e-mail during the official comment period of June 26, 2012, through July 3, 2012. The Proposed 2012 CDBG Disaster Recovery Action Plan was posted on the City's websites. The Public Hearing was held on June 28, 2012, at City Hall. Approximately 77 people attended the hearing and the transcript from the hearing, as well as all received comments, are included in the Action Plan.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$67,582,602.50
Total Budget	\$0.00	\$67,582,602.50
Total Obligated	\$3,596,807.72	\$9,023,163.56
Total Funds Drawdown	\$3,634,569.81	\$9,023,163.56
Program Funds Drawdown	\$3,627,931.31	\$9,016,525.06
Program Income Drawdown	\$6,638.50	\$6,638.50
Program Income Received	\$0.00	\$6,638.50
Total Funds Expended	\$3,621,932.06	\$9,023,163.56
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.74%
Overall Benefit Percentage (Actual)		44.87%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$10,136,394.60	\$0.00
Limit on Admin/Planning	\$13,515,192.80	\$1,306,178.19
Limit on State Admin	\$0.00	\$895,502.96

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$10,136,394.60	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$33,787,982.00	\$33,112,290.66

Overall Progress Narrative:

Progress for the quarter was made in all program areas. In the Housing Rehabilitation and Reconstruction (HRR) program, rehabilitation was completed for 19 homes and reconstruction was completed for 5 homes. The HRR team continues to process applications and review applicant eligibility. The Public Infrastructure projects are making headway with construction activities substantially completed on the 13th Street, Airport, Roosevelt, and Walders lift station projects; work commenced on the Control Lift and the Master Lift station projects in July; and the Landfill Expansion and Domestic Violence Center projects are slated for completion towards the end of October. The Planning program has made significant headway this quarter, with the City just finishing its Affordable Housing Strategy. In conjunction with the Affordable Housing Strategy, the City also completed its Analysis of Impediments to Fair Housing. The environmental reviews continued with the 55th Street Crossing Housing Infrastructure Project receiving the Release of Funds in July, while the Northern Sewer Project was released in September 2013 and 17 Site-Specifics were conducted for the HRR. The Affordable Housing study found there is a pressing need for affordable rental housing in Minot. Approximately 15 to 20 percent of the rental units in Minot were damaged by the 2011 flood and housing recovery efforts to date have mainly focused on the owner-occupied needs. Recovery has been slow with rental housing, especially for meeting the needs of low and moderate income (LMI) households. Because of this, the City amended its Disaster Recovery Action Plan with Amendment #6, during this quarter, to assist in the development of affordable rental units. The Amendment reprograms funds from the Acquisition for Affordable Housing Development activity and commits \$7.3 million for Affordable Rental Development, which includes rental rehabilitation, senior housing, and mixed-use rental development. Overall, the project is maintaining compliance with all of the performance metrics established in the Performance Schedule outlined on pages 65-69 of the Action Plan.

Karen Clark, Program Manager, Denver Field Office; and Badar Tareen, Disaster Recovery and Special Issue Division, HUD Headquarters; performed a monitoring review of the City's CDBG-DR program the week of August 19-23, 2013. The purpose of the monitoring review was to ensure the City is actively involved in program administration, federal requirements are being followed, and CDM Smith, the Program Administrator, is performing as expected. Ms. Clark reported, via a transmittal letter, Minot's CDBG-DR program is well run. The City is involved in all decisions and has the ability to view project files at any time through the electronic system and the consultant,



CDM Smith, works very well with the City, keeping them informed and is very conscientious about program requirements.

The internal auditor and CDBG-DR accountant implemented thirteen (13) monitoring reviews this quarter. The areas reviewed included Civil Rights compliance for the Program Administrator and the City; Voluntary Acquisition activity including property management, duplication of benefits, and relocation; City's CDBG-DR Web site; CDM Smith subcontractor monitoring; City program income processes; HRR activity; and procurement and agreement monitoring of the Program Administrator, the HRR contractor, and the demolition contractor. These reviews generated twelve (12) site visits (including City of Minot offices). Nine (9) of the reviews were completed within the quarter. Technical assistance was provided by the internal auditor for preventative purposes to ensure the City is administering the CDBG-DR program according to relevant federal, state, and local requirements.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Admin, Administration	\$43,690.84	\$3,378,798.20	\$895,502.96
02-ISP, Public Infrastructure	\$197,424.34	\$20,866,289.95	\$363,342.85
03-Housing, Homeowner Housing	\$3,170,318.31	\$36,115,502.83	\$7,011,741.71
04-Rent, Rental Housing	\$0.00	\$0.00	\$0.00
05-Relo, Relocation	\$95,216.62	\$270,000.00	\$253,402.11
06-Plan, Planning	\$115,463.51	\$1,425,000.00	\$410,675.23
07-ECO REV, Economic Revitalization	\$5,817.69	\$5,520,373.02	\$81,860.20
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 01-0010001

Activity Title: City of Minot Admin

Activity Category:

Administration

Project Number:

01-Admin

Projected Start Date:

06/22/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$2,517,989.68

Total Budget

\$0.00

\$2,517,989.68

Total Obligated

\$26,978.27

\$65,522.96

Total Funds Drawdown

\$43,690.84

\$65,522.96

Program Funds Drawdown

\$43,690.84

\$65,522.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,875.59

\$65,522.96

City of Minot

\$27,875.59

\$65,522.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Location Description:

City of Minot, ND

Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-0020001

Activity Title: CDM Smith Admin

Activity Category:

Administration

Project Number:

01-Admin

Projected Start Date:

06/22/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

CDM Smith

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

N/A

\$860,808.52

Total Budget

\$0.00

\$860,808.52

Total Obligated

(\$675.00)

\$829,980.00

Total Funds Drawdown

\$0.00

\$829,980.00

Program Funds Drawdown

\$0.00

\$829,980.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$675.00)

\$829,980.00

CDM Smith

(\$675.00)

\$829,980.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To assist with the administration and implementation of disaster recovery projects.

Location Description:

City of Minot, ND

Activity Progress Narrative:

This activity is used to account for the cost of staff to create policies, procedures, public outreach, application intake, and general program management.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0013458

Activity Title: Landfill Expansion

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$3,799,294.40

Total Budget

\$0.00

\$3,799,294.40

Total Obligated

(\$11,849.57)

\$17,867.99

Total Funds Drawdown

\$3,416.21

\$17,867.99

Program Funds Drawdown

\$3,416.21

\$17,867.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$9,498.90)

\$17,867.99

City of Minot

(\$9,498.90)

\$17,867.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Direct impact from flood debris has exceeded landfill capacity. According to the Director of Public Works, pre-flood inert waste averaged about 20,000 tons per year. In 2011, inert waste totaled 120,000 tons. Municipal solid waste averaged 60,000 tons per year for 2009 and 2010. In 2011, this jumped by 20 percent to 72,000 tons. A new cell will be added to the existing landfill operation. Initially this cell will operate concurrent with the other landfill cells until they are phased out. The expansion of the landfill ensures that the city landfill will have the capacity to continue to receive debris from the flooded area as homes are demolished. This will ensure there are no hazardous or unsafe issues in neighborhoods recovering from the flood.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The Landfill Expansion project is slated for completion towards the end of October.

Cell 5 Construction: Cell 5 has been excavated and the sub-base was prepared for the clay liner. The clay liner has been installed, permeability tested, and prepared for the High-Density Polyethylene (HDPE) liner. The HDPE liner has been installed and fusion welded to the existing Cell 4 liner. The sand blanket layer, cell leachate drainage piping and drainage rock are approximately 95% complete. The cell 5 leachate collection manhole is completed and has been connected to the landfill leachate collection system. Overall construction of Cell 5 is 98% complete and pending approval of the final test results and construction report by the North Dakota Department of Health.

Leachate Forcemain Construction: The HDPE leachate forcemain installation is 100% complete and has been successfully pressure tested. The pump, pump rails, lift station cover, and piping materials have been delivered for the existing lift station modifications.

Work Remaining: Work has not yet been completed on the leachate lift station rehabilitation, landfill litter fencing, seeding and mulching, and the haul road gravel surfacing.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	7576	6375	35270	39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02-0020001

Activity Title: Northern Sewer Project

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,477,685.79
Total Budget	\$0.00	\$6,477,685.79
Total Obligated	\$50,554.62	\$58,454.73
Total Funds Drawdown	\$55,685.93	\$58,454.73
Program Funds Drawdown	\$55,685.93	\$58,454.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,685.93	\$58,454.73
City of Minot	\$55,685.93	\$58,454.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to the anticipated relocation of residents from the valley to the north hill area, infrastructure improvements must be made to provide for the population shifts. The current flow of sewage from the north hill area flows into the valley and during the flood event caused more stress on the Valley Force Main. This activity will construct a new main to redirect some of the flow around the valley directly to the collection system. The activity proposes 9,400 linear feet (LF) of new lines, and 4,800 LF of line cleaning and replacement.

Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Northern Sewer public facility's national objective from Low - Mod to Urgent Need.

Location Description:

55th Street SE Sewer located in the City of Minot, ND

Activity Progress Narrative:

Due to the project coming in over budget, plans and specifications are being rewritten and will be re-bid in December of 2013. During the quarter, the Environmental Review Record was completed and the request for release of funds was submitted August 28, 2013, with funds released on September 16, 2013.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/14200

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	218	197	1123	36.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0033580

Activity Title: Master Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,118,885.75
Total Budget	\$0.00	\$3,118,885.75
Total Obligated	\$2,458.35	\$13,906.93
Total Funds Drawdown	\$2,458.35	\$13,906.93
Program Funds Drawdown	\$2,458.35	\$13,906.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,458.35	\$13,906.93
City of Minot	\$2,458.35	\$13,906.93
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity plans to upgrade the master lift station that conveys 80% of the City's sewage flow to the wastewater treatment center. During the flood event, the system experienced several lift station failures putting pressure on the capacity of the master lift station. Since 80% of the flow goes through this lift, its failure to handle the capacity during this and future storm events may cause health concerns for the surrounding neighborhood by discharging into homes and retention area. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service. Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Master Lift Station national objective from Urgent Need to Low - Mod.

Location Description:

1525 HWY 2 & 52 East, City of Minot, ND

Activity Progress Narrative:

Construction on the Master Lift Station began on July 1, 2013; it is slated to be completed by August 1, 2014. Project is progressing on schedule, according to the contractor, John T. Jones. Underground utility work is nearly complete. The bypass at Master is expected to be operational soon with demolition and station work beginning thereafter. Davis-Bacon interviews were conducted this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1143	660	2993	60.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02-0043580

Activity Title: Control Lift

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/15/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$252,675.69
Total Budget	\$0.00	\$252,675.69
Total Obligated	\$2,323.35	\$13,726.01
Total Funds Drawdown	\$2,323.35	\$13,726.01
Program Funds Drawdown	\$2,323.35	\$13,726.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,323.35	\$13,726.01
City of Minot	\$2,323.35	\$13,726.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The Control Lift Station is integral to the sewer system and conveys wastewater to the Master Lift Station. It is located at the end of the Valley Force Main System and is vital to ensure sewer service can support needed affordable housing development due to the flood. The firm capacity of the station is currently adequate to convey peak flows. However, it experiences excessive on/off cycling of pumping to the Master Lift Station. The improvements to the Control Lift Station include adding Variable Frequency Drives (VFD) and associated control/instrumentation to eliminate this cycling, thus reducing wear and tear on the equipment. It also includes replacement of the aging electrical switchgear. Due to the flood event in the valley, its failure to handle the capacity during this and future storm events may cause health concerns for the surrounding neighborhood by discharging into homes and retention area. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Amendment #5 - Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. Through Amendment #5, the City is changing the Control Lift Station national objective from Urgent Need to Low - Mod.

Location Description:

1000 31st Street SE. City of Minot, ND

Activity Progress Narrative:

Construction on the Control Lift began on July 1, 2013; it is slated to be completed by August 1, 2014. Work is at a point where nothing more can be done until equipment arrives, according to the contractor, John T. Jones. Davis-Bacon interviews were conducted this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1139	659	2951	60.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0053580

Activity Title: Roosevelt Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$280,750.76
Total Budget	\$0.00	\$280,750.76
Total Obligated	\$987.96	\$13,110.54
Total Funds Drawdown	\$987.96	\$13,110.54
Program Funds Drawdown	\$987.96	\$13,110.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$987.96	\$13,110.54
City of Minot	\$987.96	\$13,110.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The Roosevelt Lift Station is one of the numerous stations located along the Valley Force Main System. It was directly impacted and experienced damage due to the power outage during the flood and requires repairs and upgrades. It is a submersible station and was originally constructed in 1954 with upgrades in 1984. The repairs and improvements to Roosevelt Lift Station include pump replacement, station bypassing, structure, rehabilitation, and electrical/control replacement. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Location Description:

1400 1st Avenue NE, Minot, ND

Activity Progress Narrative:

The 13th Street, Airport, Roosevelt, and Walders lift station activities were bid together to provide lower costs. Construction is 92% complete for this quarter. Project is substantially complete with minor punch list items still being completed, according to the contractor, Veit, Inc. Davis-Bacon interviews were conducted this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0063580

Activity Title: Walders Lift Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$288,407.60
Total Budget	\$0.00	\$288,407.60
Total Obligated	\$2,482.41	\$14,630.06
Total Funds Drawdown	\$2,482.41	\$14,630.06
Program Funds Drawdown	\$2,482.41	\$14,630.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,482.41	\$14,630.06
City of Minot	\$2,482.41	\$14,630.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Walders Lift Station is located along the Valley Force Main System. It was inundated with flood water and sustained damage. It is a dry pit/wet pit station and was originally constructed in 1954 with upgrades in 1991. The repairs and improvements to Walders Lift Station include removal of the building and converting the station to a submersible lift station. This will include the station bypass, new pumps, controls, piping and other ancillary items. Upgrading the lift station ensures the homes in the valley being rehabilitated and reconstructed will have adequate sewer service.

Location Description:

Walders Lift Station is located at 420 Walders St.

Activity Progress Narrative:

The 13th Street, Airport, Roosevelt, and Walders lift station activities were bid together to provide lower costs. Construction is 92% complete for this quarter. Project is substantially complete with minor punch list items still being completed, according to the contractor, Veit, Inc. Davis-Bacon interviews were conducted this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0073580

Activity Title: Airport Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$306,273.56
Total Budget	\$0.00	\$306,273.56
Total Obligated	\$1,172.91	\$13,161.89
Total Funds Drawdown	\$1,172.91	\$13,161.89
Program Funds Drawdown	\$1,172.91	\$13,161.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,172.91	\$13,161.89
City of Minot	\$1,172.91	\$13,161.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to the impact of the flood on housing, many homeowners are seeking housing development outside the flood area. The Airport Lift Station is located along US Highway 83 on the western edge of Minot International Airport. It is a submersible lift station that conveys flow from the northern and northwestern portions of Minot. The existing firm capacity is inadequate to support new affordable housing developments north of the City and out of the flood zone. The improvements to the Airport Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. They also include a new force main and new gravity sewer to eliminate a bottleneck downstream of the lift station. Upgrading this lift station provides flooded residents an option to move away from the river to housing on North Hill and know there is adequate sewer service.

Location Description:

Airport Lift (SUB) 2400 N Broadway, City of Minot, ND

Activity Progress Narrative:

The 13th Street, Airport, Roosevelt, and Walders lift station activities were bid together to provide lower costs. Construction is 92% complete for this quarter. Project is substantially complete with minor punch list items still being completed, according to the contractor, Veit, Inc. Davis-Bacon interviews were conducted this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	02-0083580
Activity Title:	13th Street Lift Station

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
02-ISP

Projected Start Date:
06/22/2012

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Public Infrastructure

Projected End Date:
06/15/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$163,345.90
Total Budget	\$0.00	\$163,345.90
Total Obligated	\$5,321.46	\$17,502.47
Total Funds Drawdown	\$5,321.46	\$17,502.47
Program Funds Drawdown	\$5,321.46	\$17,502.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,321.46	\$17,502.47
City of Minot	\$5,321.46	\$17,502.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The 13th Street Lift Station received damage during the flood and requires repairs and an upgrade to support housing shifts in the community. The improvements to 13th Street Lift Station include reusing the existing lift station barrel and installing new pumps, piping and controls. Without these improvements, additional affordable housing development within this section of Minot will not be possible.

Location Description:

13th Street Lift, 522 13th St. NW, Minot, ND

Activity Progress Narrative:

The 13th Street, Airport, Roosevelt, and Walders lift station activities were bid together to provide lower costs. Construction is 92% complete for this quarter. Project is substantially complete with minor punch list items still being completed, according to the contractor, Veit, Inc. Davis-Bacon interviews were conducted this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0100001

Activity Title: 6th Street SW Underpass & Storm Drain

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,297,051.70
Total Budget	\$0.00	\$2,297,051.70
Total Obligated	\$15,941.06	\$60,313.74
Total Funds Drawdown	\$15,941.06	\$60,313.74
Program Funds Drawdown	\$15,941.06	\$60,313.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,941.06	\$60,313.74
City of Minot	\$15,941.06	\$60,313.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The 6th Street Underpass was completely flooded and impassible for two weeks following the 2011 flood. The underpass experiences frequent flooding disrupting the City of Minot's transportation network, with impacts including significantly increased time for emergency services to respond to properties located on the north side of the underpass. Frequently, the depth of water within the underpass is in excess of four feet. The primary cause for this deficiency is the capacity of the existing pump station and force main, located on the north side of the 6th Street Underpass adjacent to 2nd Avenue Southwest. The pump station and associated 12-inch force main have a capacity of approximately 1,600 gallons per minute (gpm). This location has experienced flows of approximately 70,000 gpm.

Location Description:

6th Street Underpass; 620 2nd Ave SW, City of Minot, ND

Activity Progress Narrative:

Construction will not commence on the storm sewer until 2014. The bids received on May 24, 2013, were 40% over budget estimates. Project engineer was contacted during the week of August 9, 2013, for an update on plans, specifications, and an anticipated bid date. City anticipates re-bidding the project in the fall of 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02-0110001

Activity Title: Fire Station Apparatus

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

02-ISP

Project Title:

Public Infrastructure

Projected Start Date:

06/22/2012

Projected End Date:

06/15/2015

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,266,917.97
Total Budget	\$0.00	\$3,266,917.97
Total Obligated	\$0.00	\$7,305.00
Total Funds Drawdown	\$0.00	\$7,305.00
Program Funds Drawdown	\$0.00	\$7,305.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,305.00
City of Minot	\$0.00	\$7,305.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to extensive displacement of residents and the shift in population as a result of the flood, the current fire and emergency services are not adequate to serve the new population. The new fire station will be necessary to ensure adequate fire and emergency service for new housing development of the City. This fire station will serve the neighborhood at 55th Street Crossing and the southeast part of Minot where flood victims have relocated.

Location Description:

City of Minot, ND; exact address will be added at a later date.

Activity Progress Narrative:

This activity will commence once the 55th Street Crossing Affordable Housing Development project (Activity #03-0013609) begins and the City decides on the best location for the fire station. The Request for Qualifications (RFQ) for engineering services was provided to the Fire Chief.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02-0123593

Activity Title: Domestic Violence Center Infrastructure

Activity Category:

Construction/reconstruction of streets

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$615,000.83
Total Budget	\$0.00	\$615,000.83
Total Obligated	\$107,634.70	\$133,363.49
Total Funds Drawdown	\$107,634.70	\$133,363.49
Program Funds Drawdown	\$107,634.70	\$133,363.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,932.03	\$133,363.49
City of Minot	\$107,932.03	\$133,363.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The Domestic Violence Shelter lost housing units during the flood. A new shelter facility is being built out of the flood area. At this time, the property where the new shelter will be located has a dirt road secondary access. To support Phase II of the development the City will provide a paved road that meets City requirements for access by emergency vehicles. Amendment #3 - In addition, the City is deleting one of its original proposed projects identified in the approved Action Plan as Southeast Tax Credit Rental Units Infrastructure. The project is being removed due to time sensitive issues which will not allow the project to move forward using CDBG disaster recovery funding. The funds from this project will be transferred to address additional costs associated with the Domestic Violence Center Infrastructure project. Infrastructure/Southeast Tax Credit Rental Units Infrastructure: (\$410,818.46)
Monies from the above deleted project will be allocated to the following existing project: Infrastructure/Domestic Violence Shelter Infrastructure: \$410,818.46

Location Description:

Domestic Violence Shelter; City of Minot, ND

Activity Progress Narrative:

Construction is underway and is scheduled for completion by mid October of 2013. Curb, gutter and asphalt paving have been installed. Finish grading and seeding right-of-way remain to be completed. Davis-Bacon interviews were conducted this quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		0/700	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/938	0/938	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03-0013609

Activity Title: 55th Street Crossing Affordable Housing Dev

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

03-Housing

Project Title:

Homeowner Housing

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,100,000.00
Total Budget	\$0.00	\$5,100,000.00
Total Obligated	\$42,471.75	\$43,585.50
Total Funds Drawdown	\$42,471.75	\$43,585.50
Program Funds Drawdown	\$42,471.75	\$43,585.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,471.75	\$43,585.50
City of Minot	\$42,471.75	\$43,585.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The name of the Northern Housing Development Infrastructure project is proposed to be changed to the 55th Street Crossing Affordable Housing Development Infrastructure. The City of Minot is working with the developer to provide up to \$5,000,000 in CDBG-DR funds for infrastructure costs (including streets, sewer and water lines, etc.) allowing the developer to commit at least 51 percent of housing units developed to be affordable to low-and-moderate income households.

Location Description:

Located at the corner of 55th Street and 16th Avenue SE, Minot, ND

Activity Progress Narrative:

Project received the Release of Funds in July of 2013. The infrastructure component of this project is anticipated to be bid in the fall of 2013. The infrastructure that will be constructed with the CDBG-DR funds will support the development of affordable rental and ownership housing units. CDM Smith has been working with the developer on identification of funding sources to assist income eligible households with downpayment and closing costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/300
# of Singlefamily Units	0	0/300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	220	400	55.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03-0020001
Activity Title: Acquisition for Affordable Housing Development

Activity Category:
 Acquisition of property for replacement housing

Activity Status:
 Completed

Project Number:
 03-Housing

Project Title:
 Homeowner Housing

Projected Start Date:
 06/22/2012

Projected End Date:
 06/30/2015

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Minot

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$93.28
Total Budget	\$0.00	\$93.28
Total Obligated	\$0.00	\$93.28
Total Funds Drawdown	\$0.00	\$93.28
Program Funds Drawdown	\$0.00	\$93.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93.28
City of Minot	\$0.00	\$93.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity cancelled in Amendment #6 - transfer funds to affordable senior apartments, mixed used rental development and small rental program.
 Remaining budget/drawn amount of \$93.28 will be transferred to activity # 04-0040001 Mixed-Use Rental Development.

Location Description:

City of Minot, ND exact addresses entered at later date.

Activity Progress Narrative:

An Action Plan amendment (#6) has been submitted to retarget these funds to LMI rental projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03-0030001

Activity Title: Acquisition of Flooded Properties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,768,350.69
Total Budget	\$0.00	\$4,768,350.69
Total Obligated	\$244,181.64	\$3,296,909.95
Total Funds Drawdown	\$245,524.13	\$3,296,909.95
Program Funds Drawdown	\$238,885.63	\$3,290,271.45
Program Income Drawdown	\$6,638.50	\$6,638.50
Program Income Received	\$0.00	\$6,638.50
Total Funds Expended	\$260,649.35	\$3,296,909.95
City of Minot	\$260,649.35	\$3,296,909.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Minot is using CDBG-DR funds to provide a 25 percent match to homeowners participating in the City's voluntary acquisition of flooded properties. The acquisition of these properties will allow the City to have better access to flood control options. This will protect flood survivors from future flooding and devastation.

Location Description:

City of Minot, ND exact addresses entered at later date.

Activity Progress Narrative:

Progress continues to be made on the Acquisition program. Tenants have been relocated using URA standards.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	82/84



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	14/0	82/84	19.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03-0040001

Activity Title: Rehabilitation of Flooded Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Housing

Project Title:

Homeowner Housing

Projected Start Date:

06/22/2012

Projected End Date:

09/30/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,014,997.86
Total Budget	\$0.00	\$5,014,997.86
Total Obligated	\$2,186,635.27	\$2,775,313.97
Total Funds Drawdown	\$2,186,635.27	\$2,775,313.97
Program Funds Drawdown	\$2,186,635.27	\$2,775,313.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,186,615.27	\$2,775,313.97
City of Minot	\$2,186,615.27	\$2,775,313.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this program is to assist approximately forty-five (45) low-and-moderate income non-historic homeowners and five (5) historic homeowners who had damages to their homes as a result of the flood. Funds available for rehabilitation will be capped at \$90,000 per single-family structure non-historic and \$110,000 per single-family structure historic. The funds will be made available as a forgivable loan, forgiven over a three-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. Regardless of the amount of CDBG-DR funds used to assist the homeowner, the completed rehabilitation must result in a housing unit that meets minimum property standards. Priorities will be determined and included in the Rehabilitation Policy. Homeowner must have owned the home at the time of the flood on June 22, 2011; must have lived in the home as a primary residence at the time of the flood; must have received \$10,000 or more in damages from the flood; must have a minimum of \$5,000 or more in remaining damages to the home; must agree to remain in the repaired home as the primary residence for 3 years from the date of construction completion; must agree to maintain flood insurance on the home during the three-year compliance period (including homes not located in the 100 year floodplain); and must meet HUD's definition of 80% low-and-moderate income. This project keeps flood survivors in their homes and helps the homeowner recover from the losses suffered from the flood.

Location Description:

City of Minot, ND exact addresses entered at a later date.

Activity Progress Narrative:

The Disaster Recovery Program is processing 174 applications, of which 49 have been determined ineligible as a result of being over the HUD 2013 income limits for low-and-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group, 20 homeowners



withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other than repairing their damaged home).

Of the 174 applications, there are 50 homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. Forty-two (42) applications are currently being reviewed for eligibility. Seventeen (17) site specific environmental reviews were completed this quarter. Twenty-three (23) additional parcels are ready to be assigned to the contractor, and sixteen (16) parcels are under construction, of which five (5) are rehabilitation projects.

So far, twenty-seven (27) properties have been rehabilitated, of which nineteen (19) occurred this quarter. The remaining applicants are still in the eligibility review process, which includes income verification, verification of other assistance such as FEMA and SBA, and reviewing receipts for eligible expenditures that can offset DOB.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	27/45
# of Singlefamily Units	19	27/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	15	4	19	15/30	12/10	27/45	100.00
# Owner Households	15	4	19	15/30	12/10	27/45	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1017 W Central Ave	Minot		North Dakota	58701-3678	Match / Y
104 18th St SE	Minot		North Dakota	58701-4139	Match / Y
1044 W Central Ave	Minot		North Dakota	58701-3678	Match / Y
133 25th St SW	Minot		North Dakota	58701-3353	Match / Y
146 26th St SW	Minot		North Dakota	58701-3356	Match / Y
1517 5th Ave NW	Minot		North Dakota	58703-1902	Match / Y
2004 1st Ave SW	Minot		North Dakota	58701-3427	Match / Y
2016 Westfield Ave	Minot		North Dakota	58701-3443	Match / Y
205 11th St SW	Minot		North Dakota	58701-3639	Match / Y
210 8th St NW	Minot		North Dakota	58703-3043	Match / Y
2120 Westfield Ave	Minot		North Dakota	58701-3445	Match / Y
2512 2nd Ave SW	Minot		North Dakota	58701-3334	Match / Y
2522 Belview Dr	Minot		North Dakota	58701-5013	Match / Y
427 5th Ave NW	Minot		North Dakota	58703-2208	Match / Y
442 18th St NW	Minot		North Dakota	58703-1954	Match / Y
509 12th St SW	Minot		North Dakota	58701-3613	Match / Y
611 1st Ave SE	Minot		North Dakota	58701-4001	Match / Y
706 4th Ave NW	Minot		North Dakota	58703-3075	Match / Y
915 1st Ave SE	Minot		North Dakota	58701-4007	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03-0050001

Activity Title: Reconstruction of Flooded Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Housing

Project Title:

Homeowner Housing

Projected Start Date:

06/22/2012

Projected End Date:

06/22/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$10,506,504.97

Total Budget

\$0.00

\$10,506,504.97

Total Obligated

\$283,693.14

\$482,479.93

Total Funds Drawdown

\$283,693.14

\$482,479.93

Program Funds Drawdown

\$283,693.14

\$482,479.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$283,693.14

\$482,479.93

City of Minot

\$283,693.14

\$482,479.93

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this program is to assist approximately forty-nine (49) low-and-moderate income homeowners who had severe damage to their homes as a result of the flood, and are unable to repair the home thus requiring a complete reconstruction. Funds available for reconstruction will be capped at \$195,000 per single-family structure. The funds will be made available as a forgivable loan, forgiven over a five-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. The completed reconstructed home will be built to the 2009 International Building Code. Priorities will be determined and included in the Rehabilitation Policy. This will help the City recover from the flood by rebuilding homes to ensure the City does not have neighborhoods that are blighted or turn into slums. It will also help the city retain citizens.

Location Description:

City of Minot, ND exact addresses entered at a later date.

Activity Progress Narrative:

The Disaster Recovery Program is processing 174 applications, of which 49 have been determined ineligible as a result of being over the HUD 2013 income limits for low-and-moderate households, the property not being located in the City limits, being in mobile homes, or the property fell within the City's "flood control plan" footprint. Out of this group, 20 homeowners withdrew from the program largely due to duplication of benefit (DOB) issues (i.e., used their other sources of funding for something other than repairing their damaged home).

Of the 174 applications, there are 50 homeowners that met all eligibility and DOB requirements, and have had damage estimates ordered for their homes. Forty-two (42) applications are currently being reviewed for eligibility. Seventeen (17) site specific environmental reviews were completed this quarter. Twenty-three (23) additional parcels are ready to be assigned to the contractor, and sixteen (16) parcels are under construction, of which eleven (11) are reconstruction projects.



Five (5) properties were reconstructed during the quarter. The remaining applicants are still in the eligibility review process, which includes income verification, verification of other assistance such as FEMA and SBA, and reviewing receipts for eligible expenditures that can offset DOB.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	5	5/49

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	5/49
# of Singlefamily Units	5	5/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	4/0	1/49	5/49	100.00
# Owner Households	4	1	5	4/0	1/49	5/49	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1021 6th Ave SW	Minot		North Dakota	58701-3606	Match / Y
1506 4th Ave NW	Minot		North Dakota	58703-2910	Match / Y
1621 Burdick Expy E	Minot		North Dakota	58701-4118	Match / Y
432 6th St NW	Minot		North Dakota	58703-2225	Match / Y
517 2nd Ave NW	Minot		North Dakota	58703-3121	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 03-0060001

Activity Title: Demolition of Flooded Properties

Activity Category:

Clearance and Demolition

Project Number:

03-Housing

Projected Start Date:

12/01/2012

Benefit Type:

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,228,062.25
Total Budget	\$0.00	\$2,228,062.25
Total Obligated	\$419,997.58	\$419,997.58
Total Funds Drawdown	\$418,632.52	\$419,997.58
Program Funds Drawdown	\$418,632.52	\$419,997.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$419,997.58	\$419,997.58
City of Minot	\$419,997.58	\$419,997.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will use CDBG-DR funds to demolish flooded properties that will be used for green space. This helps the City to ensure neighborhoods don't become blighted or slums.

Location Description:

City of Minot, ND

Activity Progress Narrative:

Demolition activities began in July 2013. During the 3rd quarter, 69 properties were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	69	69/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	69	69/84
# of Singlefamily Units	69	69/84



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
10 5th St NE	Minot		North Dakota	58703-3225	Match / Y
1015 3rd Ave NE	Minot		North Dakota	58703-3272	Match / Y
102 4th St NW	Minot		North Dakota	58703-3153	Match / Y
102 4th St NW	Minot		North Dakota	58703-3153	Match / Y
105 4th Ave NW	Minot		North Dakota	58703-3144	Match / Y
107 4th Ave NW	Minot		North Dakota	58703-3144	Match / Y
108 4th St NW	Minot		North Dakota	58703-3126	Match / Y
109 4th Ave NE	Minot		North Dakota	58703-3143	Match / Y
11 4th Ave NE	Minot		North Dakota	58703-3142	Match / Y
112 4th St NW	Minot		North Dakota	58703-3126	Match / Y
115 15th St SE	Minot		North Dakota	58701-4128	Match / Y
116 4th St NW	Minot		North Dakota	58703-3126	Match / Y
12 4th Ave NW	Minot		North Dakota	58703-3168	Match / Y
1208 6th Ave SW	Minot		North Dakota	58701-3610	Match / Y
1212 3rd Ave SW	Minot		North Dakota	58701-3634	Match / Y
1213 5th Ave SW	Minot		North Dakota	58701-3605	Match / Y
1217 5th Ave SW	Minot		North Dakota	58701-3605	Match / Y
1217 6th Ave SW	Minot		North Dakota	58701-3610	Match / Y
1220 6th Ave SW	Minot		North Dakota	58701-3610	Match / Y
1220 8th Ave SW	Minot		North Dakota	58701-3612	Match / Y
1221 6th Ave SW	Minot		North Dakota	58701-3610	Match / Y
1224 8th Ave SW	Minot		North Dakota	58701-3612	Match / Y
1225 6th Ave SW	Minot		North Dakota	58701-3610	Match / Y
1226 6th Ave SW	Minot		North Dakota	58701-3610	Match / Y
1229 6th Ave SW	Minot		North Dakota	58701-3610	Match / Y
14 5th St NE	Minot		North Dakota	58703-3225	Match / Y
1404 4th Ave SW	Minot		North Dakota	58701-3667	Match / Y
1405 4th Ave SW	Minot		North Dakota	58701-3667	Match / Y
145 4th St NW	Minot		North Dakota	58703-3125	Match / Y
1501 3rd Ave SE	Minot		North Dakota	58701-4110	Match / Y
1524 Burdick Expy E	Minot		North Dakota	58701-4117	Match / Y
1530 Burdick Expy E	Minot		North Dakota	58701-4117	Match / Y
1534 Burdick Expy E	Minot		North Dakota	58701-4117	Match / Y
1602 Burdick Expy E	Minot		North Dakota	58701-4119	Match / Y
1604 Burdick Expy E	Minot		North Dakota	58701-4119	Match / Y
1614 Burdick Expy E	Minot		North Dakota	58701-4119	Match / Y



1618 Burdick Expy E	Minot	North Dakota	58701-4119	Match / Y
1720 Burdick Expy E	Minot	North Dakota	58701-4121	Match / Y
1722 Burdick Expy E	Minot	North Dakota	58701-4121	Match / Y
1723 8th Ave SE	Minot	North Dakota	58701-4971	Match / Y
1726 Burdick Expy E	Minot	North Dakota	58701-4121	Match / Y
1729 8th Ave SE	Minot	North Dakota	58701-4930	Match / Y
18 5th St NE	Minot	North Dakota	58703-3225	Match / Y
200 4th St NW	Minot	North Dakota	58703-3128	Match / Y
201 15th St SE	Minot	North Dakota	58701-4169	Match / Y
207 15th St SE	Minot	North Dakota	58701-4169	Match / Y
207 4th Ave NE	Minot	North Dakota	58703-3138	Match / Y
209 3rd St NW	Minot	North Dakota	58703-3139	Match / Y
209 4th Ave NE	Minot	North Dakota	58703-3138	Match / Y
213 3rd St NW	Minot	North Dakota	58703-3139	Match / Y
301 3rd St NW	Minot	North Dakota	58703-3141	Match / Y
326 1st Ave NW	Minot	North Dakota	58703-3114	Match / Y
328 1st Ave NW	Minot	North Dakota	58703-3114	Match / Y
332 Walders St	Minot	North Dakota	58703-3188	Match / Y
400 1st St NE	Minot	North Dakota	58703-2404	Match / Y
401 Main St N	Minot	North Dakota	58703-2421	Match / Y
501 Forest Rd	Minot	North Dakota	58701-3649	Match / Y
503 Forest Rd	Minot	North Dakota	58701-3649	Match / Y
507 Forest Rd	Minot	North Dakota	58701-3649	Match / Y
511 Forest Rd	Minot	North Dakota	58701-3649	Match / Y
519 Forest Rd	Minot	North Dakota	58701-3649	Match / Y
521 E Central Ave	Minot	North Dakota	58701-4083	Match / Y
525 E Central Ave	Minot	North Dakota	58701-4055	Match / Y
601 E Central Ave	Minot	North Dakota	58701-4057	Match / Y
601 Forest Rd	Minot	North Dakota	58701-3651	Match / Y
605 E Central Ave	Minot	North Dakota	58701-4057	Match / Y
605 Forest Rd	Minot	North Dakota	58701-3651	Match / Y
609 Forest Rd	Minot	North Dakota	58701-3651	Match / Y
816 2nd Ave NE	Minot	North Dakota	58703-3209	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04-0020001

Activity Title: Imagine Minot Downtown Dev. Parking Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

07-ECO REV

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,520,373.02
Total Budget	\$0.00	\$5,520,373.02
Total Obligated	\$5,817.69	\$81,860.20
Total Funds Drawdown	\$5,817.69	\$81,860.20
Program Funds Drawdown	\$5,817.69	\$81,860.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,817.69	\$81,860.20
City of Minot	\$5,817.69	\$81,860.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an opportunity to revitalize Minot's flooded downtown area with sustainable mixed use development with 20% of housing units as affordable workforce housing. The development of new affordable rental units is critical to the long term recovery of the City. The activity consists of assistance with parking for the housing units. There are two proposed rental developments with an estimated 135 units each and for a total of 270 units. An estimated 54 units will be affordable per HUD's definition of affordable housing.

Action Plan Amendment 3 changes National Objective from LMI to Urgent Need based on the following justification.

The City's Action Plan identifies economic losses in its Economic Development section found on pages 21-27. The plan references a report prepared by the Minot Area Chamber of Commerce. The report shows there were substantial economic losses that included lost revenue due to flood, business relocation, building repairs, loss of inventory, and capital equipment losses totaling over \$300,000,000. This report also sites lack of affordable housing and appropriate employees as issues related to businesses recovering from the flood.

In the same section of the Action Plan, the Small Business Administration (SBA) reported on May 23, 2012, that 325 business had requested loans related to the flood impacts. Of these, 207 had been approved for \$41,249,600 in assistance averaging \$199,273.43 per business. A total unmet need of \$52,498,621 was identified for businesses in the City's Action Plan. Two of the factors impacting economic development in the downtown area are lack of parking and outdated infrastructure. The Economic Development Agency is assisting the City's flooded downtown area with \$19,000,000 in infrastructure repairs and upgrades in the same area where the parking facilities will be located. The City's use of CDBG-DR funds for economic revitalization in the downtown area provides more customer access for these recovering businesses and also provides additional parking for housing development. The City is in negotiation with a developer to leverage affordable rental units in 20% of the new units developed where tenants as well as the general public would have use of the parking facilities. By providing the garages as a public facility the City can attract more business to the downtown area and meet the definition of economic revitalization by "making improvements to commercial/retail districts" and also leverage affordable rental units that can house employees.

Location Description:



City of Minot, ND downtown parking ramps

Activity Progress Narrative:

The project was re-bid during the past quarter. Bids came in higher than budgeted funding. The City is adding an additional match. City awarded the contract to the lowest bidder, a Minority Business Enterprise (MBE). Contractor is assembling bond and contract documents, with Notice to Proceed to be scheduled upon receipt.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 05-0010001
Activity Title: Relocation Assistance for Acquisition of Flood Pro

Activity Category:
 Relocation payments and assistance

Activity Status:
 Under Way

Project Number:
 05-Relo

Project Title:
 Relocation

Projected Start Date:
 06/22/2012

Projected End Date:
 06/30/2015

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Minot

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$270,000.00
Total Budget	\$0.00	\$270,000.00
Total Obligated	\$95,216.62	\$253,402.11
Total Funds Drawdown	\$95,216.62	\$253,402.11
Program Funds Drawdown	\$95,216.62	\$253,402.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,216.62	\$253,402.11
City of Minot	\$95,216.62	\$253,402.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition.

Location Description:

City of Minot, ND exact addresses entered at a later date.

Activity Progress Narrative:

There were 4 relocation claims processed and approved for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	8/0	5/0	22/25	59.09



# Renter Households	0	0	3	8/0	5/0	22/25	59.09
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06-0010001

Activity Title: Unmet Needs Assessment

Activity Category:

Planning

Project Number:

06-Plan

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$95,715.00
Total Funds Drawdown	\$0.00	\$95,715.00
Program Funds Drawdown	\$0.00	\$95,715.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,715.00
City of Minot	\$0.00	\$95,715.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City will update existing plans based on the changes brought about by the flooding. Further study is required for the major recovery topics such as housing, landfill, and infrastructure restoration and mitigation.

Location Description:

City of Minot, ND

Activity Progress Narrative:

Activity was completed in 4th quarter of 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7576	6375	35270	39.55



Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06-0020001

Activity Title: Comprehensive Landfill Master Plan

Activity Category:

Planning

Project Number:

06-Plan

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$42,076.71	\$42,348.07
Total Funds Drawdown	\$42,076.71	\$42,348.07
Program Funds Drawdown	\$42,076.71	\$42,348.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,076.71	\$42,348.07
City of Minot	\$42,076.71	\$42,348.07
Match Contributed	\$0.00	\$0.00

Activity Description:

City needs to update existing plans based on changes brought about by the flooding. Having a comprehensive landfill master plan will ensure the City can provide basic sanitation services and disposal as the City continues to recover from the flood.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The Comprehensive Landfill Master Plan had substantial activity occur within the quarter. During this time, the engineering firm performed aerial surveys, Tier II landfill gas sampling and reporting, groundwater monitoring report, and disposal operations and maintenance plan. Work on the proposed expansion area is on hold pending further discussions between the City and property owner.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7576	6375	35270	39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06-0030001

Activity Title: Water Model for City

Activity Category:

Planning

Project Number:

06-Plan

Projected Start Date:

06/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$2,039.30	\$2,072.16
Total Funds Drawdown	\$2,039.30	\$2,072.16
Program Funds Drawdown	\$2,039.30	\$2,072.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,039.30	\$2,072.16
City of Minot	\$2,039.30	\$2,072.16
Match Contributed	\$0.00	\$0.00

Activity Description:

City needs to update existing plans based on the changes brought about by the flooding.

Location Description:

City of Minot, ND

Activity Progress Narrative:

During the quarter, various components of the water model were undertaken. The hydraulic calibration plan was finalized and the hydraulic calibration field testing was completed the week of August 19, 2013. A meeting was held with the Water Department on September 10, 2013, to acquire consumer data. The consumption usage for 5 years was acquired from the Water Department billing staff and data for calibration testing was gathered from the Water Treatment Plant staff. This data is being compiled and prepared for use in the model.

The final report for the Water Model is slated to be completed by December 20, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7576	6375	35270	39.55

Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06-0040001

Activity Title: Emergency Disaster Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

06-Plan

Project Title:

Planning

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Minot

Overall

Jul 1 thru Sep 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Minot

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

City needs to update existing plans based on the changes brought about by the flooding.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The City is reviewing this activity and may reallocate the dollars to another program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	7576	6375	35270	39.55



Activity Locations

Address	City	County	State	Zip	Status / Accept
			North Dakota	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06-0050001

Activity Title: Affordable Housing Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

06-Plan

Project Title:

Planning

Projected Start Date:

06/22/2012

Projected End Date:

06/30/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Minot

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$71,347.50	\$270,540.00
Total Funds Drawdown	\$71,347.50	\$270,540.00
Program Funds Drawdown	\$71,347.50	\$270,540.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,347.50	\$270,540.00
City of Minot	\$71,347.50	\$270,540.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City needs to update its existing plans based on the changes brought about by the flooding.

Location Description:

City of Minot, ND

Activity Progress Narrative:

The City is just finishing an Affordable Housing Strategy with the study due to be completed by October 18, 2013. The study found there is a pressing need for affordable rental housing in Minot. Approximately 15 to 20 percent of the rental units in Minot were damaged by the 2011 flood. Housing recovery efforts to date have mainly focused on owner-occupied needs. Recovery has been slow with rental housing, especially for meeting the needs of low-and-moderate income (LMI) households. With the unprecedented housing demands created as a result of the expansion of the oil industry in western North Dakota, the Minot area rental housing market caters to the influx of upper income residents, and is beyond the financial means of most LMI households. Because of this, the City is proposing to amend its Disaster Recovery Action Plan to assist in the development of affordable rental units. The City also completed its Analysis of Impediments to Fair Housing this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7576	6375	35270	39.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	36
Monitoring Visits	0	2
Audit Visits	0	2
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	32
Report/Letter Issued	0	19

