

Grantee: Minot, ND

Grant: B-12-MT-38-0001

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-12-MT-38-0001

Obligation Date:**Award Date:****Grantee Name:**

Minot, ND

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$67,575,964.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$67,575,964.00

Estimated PI/RL Funds:

\$159,331.27

Total Budget:

\$67,735,295.27

Disasters:

Declaration Number

FEMA-1981-ND

Narratives

Disaster Damage:

The City of Minot, North Dakota, the county seat for Ward County, was inundated with flood waters on June 22, 2011. Concern about flooding began as early as January 2011, when Governor Jack Dalrymple declared a state emergency to provide flood protection in the Devils Lake Basin. By May 20th, President Obama had issued an emergency management declaration and two major disaster declarations for Public Assistance in North Dakota. All involved snow or water and all included Ward County and the City of Minot.

The eastern portion of Saskatchewan, Canada, like North Dakota, received above normal precipitation during the summer and fall of 2010, which left the ground saturated. This was followed by above normal snowfall in the winter of 2010-2011. Water levels were high throughout the Souris River Basin.

The Mouse River (as it is referred to in North Dakota), in the Minot area, started to rise in April 2011, and continued to rise throughout May. On May 23rd, emergency levee operations began and on May 31st the City ordered the first mandatory evacuation of thousands of people. The river crested approximately one foot lower than expected and residents were allowed to return to their homes. Subsequently, the river continued to rise.

On June 22nd, water began to overtop levees in Burlington and Minot, evacuation sirens were activated and mandatory evacuation orders were given for Burlington and Minot. At the Sherwood gauge, the first one south of the Canadian border, the Mouse River peaked at 29,700 cubic feet per second (cfs), surpassing the previous record of 14,800 cfs in 1976.

The geographic impacts included approximately 11,456 acres of land in Ward County inundated with anywhere between two and fifteen feet of water, impacting more than 4,800 structures throughout the valley. This includes the City of Minot, where the flood impacted the four mile area located in the center of town residing in the Mouse River Valley. This area was the oldest and most heavily developed portion of the City and included the downtown business district.

The damage to the City included 4,100 homes flooded with 3,100 lost or extensively damaged. There were 11,000 individuals displaced. Six public schools were severely damaged with two being completely lost. Twelve of 27 sanitary lift stations and all City water wells were inundated. This flood has left lasting damage to the City of Minot and its citizens including damage to eight river storm pump stations, 277 street lights, as well as many other vital components to infrastructure. An assessment completed by the Army Corps of Engineers states that "an estimated \$600 million of property and infrastructure damage" resulted from the flood. The City of Minot was declared eligible for federal assistance under FEMA 1981-DR.

Recovery Needs:

HOUSING The City of Minot has extensive unmet needs for housing. Based on the most recent data, SBA has approved \$185,653,100 at an average of \$103,601 per loan. There are 857 loans yet to be approved. Using the average of \$103,601 per loan there is an estimated \$88,786,057 in unmet needs. This corresponds to the FEMA/SBA/HUD formula which identifies an estimate of \$49,885,535.22 in unmet needs for major and severe damages. Based on the current data, the minimum unmet need for housing is at least \$49,885,535.22 and as high as \$88,786,057. The projected housing impact combines the \$185,653,100 that SBA has approved in loans plus \$88,786,057 in remaining unmet needs for a total of \$274,439,157. As of the writing of the Action Plan, FEMA reported that a total of 1,478 households were still in FEMA temporary housing units. Of these, 1,086 are homeowner households and 392 are renter households. It has become almost impossible for renter households to find available



rental units as the City of Minot has a less than 1% vacancy rate. When a rental unit does become available the costs are almost triple the pre-flood rate and outside the means for low-and-moderate income households. **INFRASTRUCTURE** Impacts to infrastructure resulted in 2,923 FEMA project worksheets obligated for the DR-1981-ND FEMA disaster. Obligated public assistance funds equal \$173,207,650. Infrastructure and public facility damage estimates totaled approximately \$368,187,378. After FEMA assistance, approximately \$178,977,378 remained in unmet needs. The following list of flood damages was reported by the City of Minot, Minot Public Schools, and the Minot Park District to the State of North Dakota Legislators in the fall of 2011: 6 Minot Public Schools severely damaged to include the complete loss of 2 schools 51 Park buildings damaged 5 baseball fields damaged 29 zoo buildings damaged, causing the zoo to close Roosevelt pool and bathhouse lost Oak Park splash pad and mechanical building lost 9 playgrounds damaged 12 churches damaged 20 plus water system breaks 12 of 27 sanitary lift stations inundated with water 13 (all) water wells inundated with water 8 river pump stations damaged 30 to 40 sink holes from ground water 3 pedestrian bridges damaged 2 highway/street bridges damaged 277 street lights damaged 16 electrical feed points damaged 10 traffic lights damaged 1,000 traffic signs were damaged 51 miles of roads, sewer and water lines were damaged 33 miles of storm sewers damaged **ECONOMIC** Businesses located along the Mouse River were significantly impacted by flood waters directly through property loss and interruption of daily operations. These losses had an immediate impact on the lives of residents, the operations of the City of Minot, and the future healthy economic development of the region. Recovery from the flood event of 2011 is critical for the businesses of the City of Minot. Strong employment, continuous services and business growth will result if steps are taken to assist in the recovery of the business sector. A survey of businesses showed the most pressing current needs identified by the impacted businesses in Minot (in order of importance) are construction, manufacturing, wholesale, restaurant/bar, hotel/motel, transportation, and retail workers. It appears from the report their major concern was "appropriate staffing" and housing for employees. Businesses that have rebuilt cannot find available housing for their employees.

Recovery Needs:

es. It is estimated approximately \$52,498,621 remains in unmet needs. **ACTION PLAN AMENDMENT #1** The City will be deleting one of its original proposed projects identified in the approved Action Plan: "3rd Street Sewer System Improvements". The project is being removed due to time sensitive issues which will not allow the projects to move forward using CDBG disaster recovery funding. The City deleted the 3rd Street Sewer System Improvements and transferred the funds to the Master Lift

Public Comment:

The City received 68 official comments on the proposed 2012 CDBG Disaster Recovery Action Plan during the public comment period. Comments were received by e-mail during the official comment period of June 26, 2012 through July 3, 2012. The Proposed 2012 CDBG Disaster Recovery Action Plan was posted on the City's websites. The Public Hearing was held on June 28, 2012, at City Hall. Approximately 77 people attended the hearing and the transcript from the hearing, as well as all received comments, are included in the Action Plan.

- Amendment #1 - No public comments were received.
- Amendment #2 - No public comments were received.
- Amendment #3 - No public comments were received.
- Amendment #4 - No public comments were received.
- Amendment #5 - No public comments were received.
- Amendment #6 - Five official public comments were received.
- Amendment #7 - One official public comment was received.
- Amendment #8 - No public comments were received.
- Amendment #9 - No public comments were received.
- Amendment #10 - No public comments were received.
- Amendment #11 - No public comments were received.
- Amendment #12 - No public comments were received.
- Amendment #13 - No public comments were received.

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$67,575,964.00 |
| Total Budget | \$0.00 | \$67,575,964.00 |
| Total Obligated | \$27,743.13 | \$60,329,181.95 |
| Total Funds Drawdown | \$27,743.13 | \$60,329,181.95 |
| Program Funds Drawdown | \$27,743.13 | \$60,201,518.45 |
| Program Income Drawdown | \$0.00 | \$127,663.50 |



| | | |
|--|-------------|-----------------|
| Program Income Received | \$0.00 | \$127,663.50 |
| Total Funds Expended | \$27,743.13 | \$60,329,181.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 53.36% |
| Overall Benefit Percentage (Actual) | | 55.94% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$10,136,394.60 | \$0.00 |
| Limit on Admin/Planning | \$13,515,192.80 | \$2,452,025.28 |
| Limit on State Admin | \$0.00 | \$1,252,405.39 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |

Overall Progress Narrative:

Progress for the quarter was made in various program areas. The Public Infrastructure Program continues to make headway with the Landfill Expansion Project. The City is currently working with the North Dakota Department of Health to get the acquired land permitted for landfill use. The Economic Development Program is progressing with the Downtown Sewer and Water Improvements Project being substantially complete with minor punch list items remaining, which will be addressed later in the year. The City is evaluating how to best reprogram remaining activity funds in the various completed projects. Overall, the Disaster Recovery Program is maintaining compliance with the performance metrics established in the Performance Schedule outlined on pages 65-69 of the Action Plan.

The internal auditors concluded the CDBG-DR quarterly website monitoring review with the report written October 27, 2017. The Imagine Minot Downtown Development Parking Facilities review was completed with the report written on November 30, 2017. The Small Rental, Rehabilitation, & Reconstruction review with the report written on October 16, 2017 and updated with responses on December 18, 2017. Internal auditors continue to provide technical assistance as issues arise.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|-------------------------------------|-------------------------------|-------------------------------|-------------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 01-Admin, Administration | \$7,694.69 | \$2,126,264.68 | \$1,252,405.39 |
| 02-ISP, Public Infrastructure | \$0.00 | \$20,554,378.27 | \$18,500,890.10 |
| 03-Housing, Homeowner Housing | \$0.00 | \$26,198,825.95 | \$23,753,386.54 |
| 04-Rent, Rental Housing | \$0.00 | \$6,665,932.17 | \$6,536,866.73 |
| 05-Relo, Relocation | \$0.00 | \$259,390.51 | \$259,390.51 |
| 06-Plan, Planning | \$0.00 | \$1,222,261.58 | \$1,199,619.89 |
| 07-ECO REV, Economic Revitalization | \$20,048.44 | \$10,548,910.84 | \$8,698,959.29 |



Activities

Project # / Title: 01-Admin / Administration

Grantee Activity Number: 01-0010001

Activity Title: City of Minot Admin

Activity Category:

Administration

Project Number:

01-Admin

Projected Start Date:

06/22/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$1,266,989.68

Total Budget

\$0.00

\$1,266,989.68

Total Obligated

\$7,694.69

\$393,130.39

Total Funds Drawdown

\$7,694.69

\$393,130.39

Program Funds Drawdown

\$7,694.69

\$393,130.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,694.69

\$393,130.39

City of Minot

\$7,694.69

\$393,130.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of disaster recovery grant and oversight of contractor procured to assist with program development and implementation.

Amendment 8, Moved \$24,000 to project delivery for cost of Class III studies on demos for State Historic Preservation Office.

Amendment 10, Reduced program administration budget. Funds were moved to Acquisition of Flooded Properties activity.

Location Description:

City of Minot, ND



Activity Progress Narrative:

This activity is used to pay the expenses incurred by the City as it administers the grant funds. Activities include creation of vouchers, drawing down funds from DRGR and other administrative duties associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 02-ISP / Public Infrastructure

Grantee Activity Number: 02-0013458

Activity Title: Landfill Expansion

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Oct 1 thru Dec 31, 2017

To Date



| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,746,698.72 |
| Total Budget | \$0.00 | \$3,746,698.72 |
| Total Obligated | \$0.00 | \$2,161,008.96 |
| Total Funds Drawdown | \$0.00 | \$2,161,008.96 |
| Program Funds Drawdown | \$0.00 | \$2,161,008.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,161,008.96 |
| City of Minot | \$0.00 | \$2,161,008.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Direct impact from flood debris has exceeded landfill capacity. According to the Director of Public Works, pre-flood inert waste averaged about 20,000 tons per year. In 2011, inert waste totaled 120,000 tons. Municipal solid waste averaged 60,000 tons per year for 2009 and 2010. In 2011, this jumped by 20 percent to 72,000 tons. A new cell will be added to the existing landfill operation. Initially this cell will operate concurrent with the other landfill cells until they are phased out. The expansion of the landfill ensures the city landfill will have the capacity to continue to receive debris from the flooded area as homes are demolished. This will ensure there are no hazardous or unsafe issues in neighborhoods recovering from the flood.

The City proposes to acquire 317 acres of agricultural land in southwest Ward County for the expansion of the landfill.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Location Description:

City of Minot, ND

The property is described as the NE1/4 & SW1/4, less the county road, of Section 33, Township 155 North, Range 83 West, Ward County, North Dakota.

Activity Progress Narrative:

Now that the additional land has been acquired the City is working with the ND Department of Health to get the land permitted for landfill use. This includes geotechnical analysis, soil classification, hydrogeological investigation and general site suitability.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0020001

Activity Title: Northern Sewer Project

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,323,245.36 |
| Total Budget | \$0.00 | \$6,323,245.36 |
| Total Obligated | \$0.00 | \$5,882,112.33 |
| Total Funds Drawdown | \$0.00 | \$5,882,112.33 |
| Program Funds Drawdown | \$0.00 | \$5,882,112.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,882,112.33 |
| City of Minot | \$0.00 | \$5,882,112.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Due to the anticipated relocation of residents from the valley to the north hill area, infrastructure improvements must be made to provide for the population shifts. The current flow of sewage from the north hill area flows into the valley and during the flood event caused more stress on the Valley Force Main. This activity will construct a new main to redirect some of the flow around the valley directly to the collection system. The activity proposes 9,400 linear feet (LF) of new lines, 4,800 LF of line cleaning and replacement, and a new lift station.

Amendment 3, Itemized project delivery amounts were added to the activity.

Amendment 5, Upon a thorough review of beneficiary data for this CDBG-DR project, the City has amended its Disaster Recovery Action Plan. The City changed the Northern Sewer public facility's national objective from Low - Mod to Urgent Need.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 10, Project costs were lower than anticipated.

Amendment 12, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.



Location Description:

55th Street NE Sewer located in the City of Minot, ND

Activity Progress Narrative:

The Northern Sewer Project is complete. The City is evaluating how to best reprogram remaining activity funds.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Linear feet of Public | 0 | 14200/14200 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 02-0100001 |
| Activity Title: | 6th Street SW Underpass & Storm Drain |

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,345,340.30 |
| Total Budget | \$0.00 | \$2,345,340.30 |
| Total Obligated | \$0.00 | \$2,345,272.77 |
| Total Funds Drawdown | \$0.00 | \$2,345,272.77 |
| Program Funds Drawdown | \$0.00 | \$2,345,272.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,345,272.77 |
| City of Minot | \$0.00 | \$2,345,272.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The 6th Street Underpass was completely flooded and impassible for two weeks following the 2011 flood. The underpass experiences frequent flooding disrupting the City of Minot's transportation network, with impacts including significantly increased time for emergency services to respond to properties located on the north side of the underpass. Frequently, the depth of water within the underpass is in excess of four feet. The primary cause for this deficiency is the capacity of the existing pump station and force main, located on the north side of the 6th Street Underpass adjacent to 2nd Avenue Southwest. The pump station and associated 12-inch force main have a capacity of approximately 1,600 gallons per minute (gpm). This location has experienced flows of approximately 70,000 gpm.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 12, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

Location Description:



6th Street Underpass; 620 2nd Ave SW, City of Minot, ND

Activity Progress Narrative:

The City is evaluating how to best reprogram remaining activity funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02-0110001

Activity Title: Fire Station and Apparatus

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

02-ISP

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Infrastructure

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,256,474.69 |
| Total Budget | \$0.00 | \$3,256,474.69 |
| Total Obligated | \$0.00 | \$3,229,876.84 |
| Total Funds Drawdown | \$0.00 | \$3,229,876.84 |
| Program Funds Drawdown | \$0.00 | \$3,229,876.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,229,876.84 |
| City of Minot | \$0.00 | \$3,229,876.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Due to extensive displacement of residents and the shift in population as a result of the flood, the current fire and emergency services are not adequate to serve the new population. The new fire station will be necessary to ensure adequate fire and emergency service for new housing development in the City. This fire station will serve the neighborhood at 55th Street Crossing and the southeast part of Minot where flood victims have relocated.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 12, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

Location Description:

55th Crossing SE, City of Minot, ND

Activity Progress Narrative:



The City is evaluating how to best reprogram remaining activity funds.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 03-Housing / Homeowner Housing

| | |
|---------------------------------|--|
| Grantee Activity Number: | 03-0013609 |
| Activity Title: | 55th Street Crossing Affordable Housing Dev |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot



| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,095,829.69 |
| Total Budget | \$0.00 | \$5,095,829.69 |
| Total Obligated | \$0.00 | \$5,087,054.69 |
| Total Funds Drawdown | \$0.00 | \$5,087,054.69 |
| Program Funds Drawdown | \$0.00 | \$5,087,054.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,087,054.69 |
| City of Minot | \$0.00 | \$5,087,054.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Minot is working with the developer to provide up to \$5,100,489.49 in CDBG-DR funds for infrastructure costs (including 22,400 linear feet of streets, sewer and water lines, etc.) allowing the developer to commit at least 51 percent of housing units developed to be affordable to low-and-moderate income households.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 4, The name of the Northern Housing Development Infrastructure project is changed to the 55th Street Crossing Affordable Housing Development Infrastructure.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

Location Description:

Located at the corner of 55th Street and 16th Avenue SE, Minot, ND

Activity Progress Narrative:

The City continues ongoing efforts to clear obstacles to close out this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03-0030001

Activity Title: Acquisition of Flooded Properties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

Acquisition Program Income

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,972,713.09 |
| Total Budget | \$0.00 | \$5,972,713.09 |
| Total Obligated | \$0.00 | \$3,663,817.98 |
| Total Funds Drawdown | \$0.00 | \$3,663,817.98 |
| Program Funds Drawdown | \$0.00 | \$3,657,179.48 |
| Program Income Drawdown | \$0.00 | \$6,638.50 |
| Program Income Received | \$0.00 | \$6,638.50 |
| Total Funds Expended | \$0.00 | \$3,663,817.98 |
| City of Minot | \$0.00 | \$3,663,817.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Minot is using CDBG-DR funds to provide a 25 percent match to homeowners participating in the City's voluntary acquisition of flooded properties. The acquisition of these properties will allow the City to have better access to flood control options. This will protect flood survivors from future flooding and devastation.

Amendment 2, Reduced funding amount from \$6,000,000 to \$4,000,000 and reallocated the \$2,000,000 to create a new and separate activity - Demolition of Flooded Properties.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Activity completed. Monies being moved into Downtown Water and Sewer Improvements activity, Demolition and Affordable Senior Apartments.

Amendment 8, Activity completed. Other costs were incurred.

Amendment 10, Recaptured monies are being transferred to this activity.

Amendment 11, Funds needed to make payments on other projects.

Amendment 12, Project delivery and activity amounts adjusted.

Amendment 13, Project delivery amount adjusted.



Location Description:

City of Minot, ND

Activity Progress Narrative:

No activity occurred during the quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Properties | | 0 | | 91/83 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 2/0 | 14/0 | 89/83 | 17.98 |
| # Owner Households | 0 | 0 | 0 | 2/0 | 14/0 | 89/83 | 17.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 03-0040001

Activity Title: Rehabilitation of Flooded Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,103,122.60 |
| Total Budget | \$0.00 | \$8,103,122.60 |
| Total Obligated | \$0.00 | \$8,103,042.60 |
| Total Funds Drawdown | \$0.00 | \$8,103,042.60 |
| Program Funds Drawdown | \$0.00 | \$8,103,042.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$8,103,042.60 |
| City of Minot | \$0.00 | \$8,103,042.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this program is to assist eighty-six (86) low-and-moderate income non-historic homeowners and five (5) historic homeowners who had home damages as a result of the flood. Funds available for rehabilitation will be capped at \$90,000 per single-family structure that is non-historic and \$110,000 per single-family structure that is historic. The funds will be made available as a forgivable loan, forgiven over a three-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. Regardless of the amount of CDBG-DR funds used to assist the homeowner, the completed rehabilitation must result in a housing unit that meets minimum property standards. Priorities will be determined and included in the Rehabilitation Policy. Homeowner must have owned the home at the time of the flood on June 22, 2011; must have lived in the home as a primary residence at the time of the flood; must have received \$10,000 or more in damages from the flood; must have a minimum of \$5,000 or more in remaining damages to the home; must agree to remain in the repaired home as the primary residence for 3 years from the date of construction completion; must agree to maintain flood insurance on the home during the three-year compliance period (including homes not located in the 100 year floodplain); and must meet HUD's definition of 80% low-and-moderate income. This project keeps flood survivors in their homes and helps the homeowner recover from the losses suffered from the flood.

Amendment 3, Itemized project delivery amounts were added to the activity.

Amendment 7, Monies transferred into Housing Rehabilitation from Housing Reconstruction to account for greater amount of rehabilitations than originally planned. Changed proposed beneficiaries from 45 to 86 to account for



the transfer of allocated funds.

Amendment 9, Funds being moved from Rental Rehabilitation into Rehabilitation of Flooded Properties. Project delivery amount adjusted.

Amendment 10, Project costs were lower than anticipated.

Amendment 11, Final payment processed.

Location Description:

City of Minot, ND

Activity Progress Narrative:

No activity occurred during the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 86/86 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 86/86 |
| # of Singlefamily Units | 0 | 86/86 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 52/0 | 34/86 | 86/86 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 52/0 | 34/86 | 86/86 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 03-0050001

Activity Title: Reconstruction of Flooded Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Housing

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,544,810.45 |
| Total Budget | \$0.00 | \$5,544,810.45 |
| Total Obligated | \$0.00 | \$5,544,230.45 |
| Total Funds Drawdown | \$0.00 | \$5,544,230.45 |
| Program Funds Drawdown | \$0.00 | \$5,544,230.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,544,230.45 |
| City of Minot | \$0.00 | \$5,544,230.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this program is to assist thirty-one (31) low-and-moderate income homeowners who had severe damage to their homes as a result of the flood, and are unable to repair the home thus requiring a complete reconstructon. Funds available for reconstruction will be capped at \$195,000 per single-family structure. The funds will be made available as a forgivable loan, forgiven over a five-year compliance period. The award amount will be reduced by any duplicated benefits (DOB) received by the homeowner from FEMA, SBA, or other programs for the purpose of making repairs to the home. Where documentation exists supporting funds used to repair the home, no DOB will be deducted. The completed reconstructed home will be built to the 2009 International Building Code. Priorities will be determined and included in the Rehabilitation Policy. This will help the City recover from the flood by rebuilding homes to ensure the City does not have neighborhoods blighted or turn into slums. It will also help the city retain citizens.

Amendment 3, Itemized project delivery amount added to the activity.

Amendment 7, Monies transferred into Housing Rehabilitation from Housing Reconstruction to account for greater amount of rehabilitations than originally planned. Changed proposed beneficiaries from 49 to 31 to account for the transfer of allocated funds. Additional funds moved to Downtown Water and Sewer Improvements activity, Demolition and Affordable Senior Apartments.

Amendment 9, Funds being moved from Rental Rehabilitation to Reconstruction of Flooded Properties. Project delivery amount adjusted.



Amendment 10, Project costs were higher than anticipated.

Amendment 11, Project complete.

Location Description:

City of Minot, ND

Activity Progress Narrative:

No activity occurred during the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 31/31 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 31/31 |
| # of Singlefamily Units | 0 | 31/31 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 22/0 | 9/31 | 31/31 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 22/0 | 9/31 | 31/31 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 03-0060001 |
| Activity Title: | Demolition of Flooded Properties |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
03-Housing

Project Title:
Homeowner Housing

Projected Start Date:
12/01/2012

Projected End Date:
08/07/2019

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$961,610.32 |
| Total Budget | \$0.00 | \$961,610.32 |
| Total Obligated | \$0.00 | \$953,633.12 |
| Total Funds Drawdown | \$0.00 | \$953,633.12 |
| Program Funds Drawdown | \$0.00 | \$953,633.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$953,633.12 |
| City of Minot | \$0.00 | \$953,633.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City will use CDBG-DR funds to demolish flooded properties that will be used for green space. This helps the City to ensure neighborhoods don't become blighted or slums.

Amendment 2, Reduced funding amount in Acquisition of Flooded Properties from \$6,000,000 to \$4,000,000 and reallocated the \$2,000,000 to create new activity Demolition of Flooded Properties.

Amendment 3, Itemized project delivery amounts were added to the activity.

Amendment 7, Activity is complete and funds have been reallocated to other activities.

Amendment 8, Additional costs incurred.

Amendment 13, Additional costs incurred.

Location Description:

City of Minot, ND

Activity Progress Narrative:



Two (2) demolitions occurred during the quarter.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 2 | 89/83 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 2 | 89/83 |
| # of Singlefamily Units | 2 | 89/83 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------|-------|--------|--------------|-------|-----------------|
| 1434 1st Ave SE | Minot | | North Dakota | 58701 | Match / N |
| 417 2nd Ave NW | Minot | | North Dakota | 58703 | Match / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 03-0070001

Activity Title: Down Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

03-Housing

Projected Start Date:

07/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$162,614.30 |
| Total Budget | \$0.00 | \$162,614.30 |
| Total Obligated | \$0.00 | \$50,120.70 |
| Total Funds Drawdown | \$0.00 | \$50,120.70 |
| Program Funds Drawdown | \$0.00 | \$50,120.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50,120.70 |
| City of Minot | \$0.00 | \$50,120.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Amendment 10, New activity created.

The purpose of the Down Payment and Closing Cost Program (DPCC) is to help create affordable home ownership opportunities outside the flood inundation area to eligible citizens still trying to recover from the June 2011 flood, and to eligible households being relocated through the City's efforts to acquire flooded properties. Through this program, the City endeavors to stabilize the workforce with efforts to increase home ownership opportunities.

Amendment 12, Project delivery and activity amounts adjusted. Project costs are anticipated to be lower.

Amendment 13, Project delivery amount adjusted.

Location Description:

Minot, ND

Activity Progress Narrative:

The Down Payment Assistance program is complete. The City is evaluating how to best reprogram remaining activity funds.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 3/10 | |
| # of Singlefamily Units | 0 | | 3/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 3/10 | 3/10 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/10 | 3/10 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 04-Rent / Rental Housing

| | |
|---------------------------------|--|
| Grantee Activity Number: | 04-0010001 |
| Activity Title: | Cook's Court Affordable Senior Apartments |

Activity Category:
Construction of new housing

Project Number:
04-Rent

Projected Start Date:
10/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
08/07/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

Overall **Oct 1 thru Dec 31, 2017** **To Date**



| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,851,874.39 |
| Total Budget | \$0.00 | \$1,851,874.39 |
| Total Obligated | \$0.00 | \$1,821,686.60 |
| Total Funds Drawdown | \$0.00 | \$1,821,686.60 |
| Program Funds Drawdown | \$0.00 | \$1,821,686.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,821,686.60 |
| City of Minot | \$0.00 | \$1,821,686.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable rental housing for senior citizens.

The City is deleting the activity of "Acquisition of Vacant or Abandoned Lots for Affordable Housing", budgeted at \$7,300,000 in favor of a solution which will benefit many more rental candidates. The City proposes to provide funds to assist in the development of Affordable Rental Housing. The City is working with the Minot Housing Authority (Public Housing) and a non-profit to provide Affordable Senior Apartments, which will benefit 100% low-and-moderate income individuals. Project scope involves stormwater, water lines, sanitary sewer, road improvements, site development and foundation remediation work, as well as funds to assist with the purchase of land for the elderly housing project.

Amendment 6, New activity added.

Amendment 7, The Cook's Court affordable rental project will be allocated an additional \$982,000 due to unsuitable fill material being placed on the property by a former owner. Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 10, Project costs were lower than anticipated.

Amendment 12, Project delivery and activity amounts adjusted. Project is nearing completion and costs are anticipated to be lower.

Amendment 13, Project delivery amount adjusted.

Location Description:

1810 2nd Street SE, Minot, ND 58701

Activity Progress Narrative:

All units have been leased. The City is evaluating how to best reprogram remaining activity funds.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 40/40 |
| # of Multifamily Units | 0 | 40/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |



| | | | | | | | |
|---------------------|---|---|---|-------|-------|-------|--------|
| # of Households | 0 | 0 | 0 | 11/20 | 29/20 | 40/40 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 11/20 | 29/20 | 40/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | 04-0020001 |
| Activity Title: | Sunset Ridge Workforce Housing |

Activity Category:

Construction of new housing

Project Number:

04-Rent

Projected Start Date:

07/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$127,338.07 |
| Total Budget | \$0.00 | \$127,338.07 |
| Total Obligated | \$0.00 | \$125,245.57 |
| Total Funds Drawdown | \$0.00 | \$125,245.57 |
| Program Funds Drawdown | \$0.00 | \$125,245.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$125,245.57 |
| City of Minot | \$0.00 | \$125,245.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Beyond Shelter, Inc., in partnership with the Minot Housing Authority will develop 74 affordable housing units on approximately 6.7 acres at the intersection of 36th Ave NW and Kodiak St NW, Minot, ND. The Project will be constructed in two phases with Phase One having a unit mix of eight (8) one-bedroom units (3 fully accessible), twenty (20) two-bedroom units (3 fully accessible), and seven (7) three-bedroom units and Phase Two having a unit mix of nine (9) one-bedroom units (3 fully accessible), twenty-two (22) two-bedroom units (3 fully accessible), and eight (8) three-bedroom units. All of the units built will benefit households having initial incomes at or below 80% of Median Family Income (MFI). CDBG-DR funds will be utilized for the purchase of the land.

Amendment 10, New activity created.

Amendment 11, Budget adjustment.

Amendment 12, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

Location Description:

36th Ave NW and Kodiak St NW, Minot, ND



Activity Progress Narrative:

All units have been leased. The City is evaluating how to best reprogram remaining activity funds.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 74/74 |
| # of Multifamily Units | 0 | 74/74 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 17/0 | 18/74 | 35/74 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 17/0 | 18/74 | 35/74 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | 04-0030001 |
| Activity Title: | Small Rental Program |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
04-Rent

Projected Start Date:
10/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing

Projected End Date:
08/07/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,811,702.26 |
| Total Budget | \$0.00 | \$3,811,702.26 |
| Total Obligated | \$0.00 | \$3,716,265.76 |
| Total Funds Drawdown | \$0.00 | \$3,716,265.76 |
| Program Funds Drawdown | \$0.00 | \$3,716,265.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,716,265.76 |
| City of Minot | \$0.00 | \$3,716,265.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation and reconstruction of small rental housing units.

Amendment 6, New activity added. The City will provide rehabilitation or reconstruction of small rental units (1-4 units) damaged by the 2011 flood. It will be required the units be leased to persons of low and moderate income for a minimum of five years.

Amendment 7, Applications for the Small Rental Rehabilitation/Reconstruction program have been received. There are fewer applications than the City anticipated; therefore, funds are being moved into other needed activities.

Amendment 8, The Small Rental Rehab Program moved \$175,000 to the Relocation Activity and \$50,000 is being moved to the Demolition Activity.

Amendment 9, Funds being moved from Rental Rehabilitation into Rehabilitation and Reconstruction of Flooded Properties and Preparedness Plan. Project delivery adjusted.

Amendment 10, Project costs were lower than anticipated.

Amendment 12, Project delivery and activity amounts adjusted.

Location Description:



Activity Progress Narrative:

The City continues to monitor recipients for compliance with SRRR program regulations.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 12/12 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 21/21 | |
| # of Multifamily Units | 0 | | 15/15 | |
| # of Singlefamily Units | 0 | | 6/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 9/0 | 7/21 | 16/21 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/2 | 2/2 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 9/0 | 5/19 | 14/19 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 04-0040001

Activity Title: Fieldcrest Workforce Housing

Activity Category:

Construction of new housing

Project Number:

04-Rent

Projected Start Date:

10/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$875,017.45 |
| Total Budget | \$0.00 | \$875,017.45 |
| Total Obligated | \$0.00 | \$873,668.80 |
| Total Funds Drawdown | \$0.00 | \$873,668.80 |
| Program Funds Drawdown | \$0.00 | \$873,668.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$873,668.80 |
| City of Minot | \$0.00 | \$873,668.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable rental housing for critical workers.

The City is deleting the activity of "Acquisition of Vacant or Abandoned Lots for Affordable Housing", which was budgeted at \$7,300,000 in favor of a solution which will benefit many more rental candidates. The City proposes to provide funds to assist in the development of Affordable Rental Housing. The City is working with the Minot Housing Authority (Public Housing) and a non-profit to provide a Mixed-Use Rental Development leveraging low-income tax credits and State tax incentives. This project will benefit 100% low-and-moderate income individuals. Project scope includes sanitary sewer infrastructure, as well as funds to acquire the property for multifamily housing that will include several units set aside for critical workers such as police, fire and education related professions.

Amendment 6, New activity added.

Amendment 7, Project delivery amount adjusted.

Amendment 9, Project delivery amount adjusted.

Amendment 10, Project costs were lower than anticipated.

Amendment 12, Project delivery and activity amounts adjusted. Project is nearing completion and costs are anticipated to be lower.



Amendment 13, Project delivery amount adjusted.

Location Description:

Intersection of 36th Ave NE and 6th St NE, Minot, ND 58703

Activity Progress Narrative:

All units have been leased. The City is evaluating how to best reprogram remaining activity funds.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 42/42 | |
| # of Multifamily Units | 0 | | 42/42 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 11/21 | 27/21 | 42/42 | 90.48 |
| # Renter Households | 0 | 0 | 0 | 11/21 | 27/21 | 42/42 | 90.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 06-Plan / Planning

| | |
|---------------------------------|---|
| Grantee Activity Number: | 06-0020001 |
| Activity Title: | Comprehensive Landfill Master Plan |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

06-Plan

Project Title:

Planning

Projected Start Date:

06/22/2012

Projected End Date:

08/07/2019



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,337.27 |
| Total Budget | \$0.00 | \$500,337.27 |
| Total Obligated | \$0.00 | \$482,878.88 |
| Total Funds Drawdown | \$0.00 | \$482,878.88 |
| Program Funds Drawdown | \$0.00 | \$482,878.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$482,878.88 |
| City of Minot | \$0.00 | \$482,878.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

City needs to update existing plans based on changes brought about by the flooding. Having a comprehensive landfill master plan will ensure the City can provide basic sanitation services and disposal as the City continues to recover from the flood.

Amendment 7, Project delivery added to activity.

Location Description:

City of Minot, ND

Activity Progress Narrative:

Now that the additional land has been acquired the City is working with the ND Department of Health to get the land permitted for landfill use. This includes geotechnical analysis, soil classification, hydrogeological investigation and general site suitability.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | 06-0060001 |
| Activity Title: | Flood Preparedness Plan |

Activity Category:

Planning

Project Number:

06-Plan

Projected Start Date:

11/19/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$94,816.70 |
| Total Funds Drawdown | \$0.00 | \$94,816.70 |
| Program Funds Drawdown | \$0.00 | \$94,816.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$94,816.70 |
| City of Minot | \$0.00 | \$94,816.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Amendment 9, New activity - Development of Flood Preparedness Plan.

Location Description:

City of Minot

Activity Progress Narrative:

The Flood Preparedness Plan is complete. The City is evaluating how to best reprogram remaining activity funds.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 07-ECO REV / Economic Revitalization

Grantee Activity Number: 07-0020001

Activity Title: Imagine Minot Downtown Dev. Parking Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

07-ECO REV

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$5,535,742.34

Total Budget

\$0.00

\$5,535,742.34

Total Obligated

\$0.00

\$5,534,392.34

Total Funds Drawdown

\$0.00

\$5,534,392.34

Program Funds Drawdown

\$0.00

\$5,534,392.34



| | | |
|--|--------|----------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,534,392.34 |
| City of Minot | \$0.00 | \$5,534,392.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project is an opportunity to revitalize Minot's flooded downtown area with improved parking facilities and sustainable mixed use development with 20% of housing units as affordable workforce housing. The development of new affordable rental units is critical to the long term recovery of the City. The activity consists of assistance with parking for the housing units. There are two proposed rental developments with an estimated 135 units each for a total of 270 units. An estimated 54 units will be affordable per HUD's definition of affordable housing. The Renaissance and Central parking structures will contain enough spaces for the renters as well as additional spaces for the residents of Minot to park for services provided in downtown Minot. The project will serve the residents of the new development as well as all residents of the City of Minot.

Amendment 2, Increased funding amount to \$5,375,000 from \$3,000,000.

Amendment 3, Changed the National Objective from Low - Mod to Urgent Need. Itemized project delivery amount added to the activities.

Amendment 7, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

Location Description:

Downtown Minot - Renaissance Parking Lot is located at 1st St SW between 2nd Ave and 3rd Ave SW, Central Parking Lot is located at 1st St SW between 1st Ave SW and Central Ave W

Activity Progress Narrative:

The parking garages are complete. The City is evaluating how to best reprogram remaining activity funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 07-0020002

Activity Title: Downtown Sewer and Water Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

07-ECO REV

Projected Start Date:

05/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Imagine Minot Downtown Dev. Parking Facility

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

08/07/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Minot

| Overall | Oct 1 thru Dec 31, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,013,168.50 |
| Total Budget | \$0.00 | \$5,013,168.50 |
| Total Obligated | \$20,048.44 | \$3,285,591.95 |
| Total Funds Drawdown | \$20,048.44 | \$3,285,591.95 |
| Program Funds Drawdown | \$20,048.44 | \$3,164,566.95 |
| Program Income Drawdown | \$0.00 | \$121,025.00 |
| Program Income Received | \$0.00 | \$121,025.00 |
| Total Funds Expended | \$20,048.44 | \$3,285,591.95 |
| City of Minot | \$20,048.44 | \$3,285,591.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the Downtown Sewer and Water Improvements project would restore and improve the public infrastructure in the Central Business District, including the sanitary sewage systems, stormwater drainage systems, water distribution systems, street lighting systems, and pavement within the City of Minot's downtown redevelopment area.

Amendment 7, New activity added.

Amendment 12, Project delivery amount adjusted.

Amendment 13, Project delivery amount adjusted.

Location Description:

Downtown Minot

Activity Progress Narrative:

Construction is substantially complete with final punch list items slated for completion in summer 2018.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 37800/37800 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 66 |
| Monitoring Visits | 0 | 9 |
| Audit Visits | 0 | 5 |
| Technical Assistance Visits | 0 | 2 |
| Monitoring/Technical Assistance Visits | 0 | 50 |
| Report/Letter Issued | 3 | 50 |

