

Project Summary

	To Date Funds Expended	Action Plan budget	Balance Remaining
Admin	\$ 1,211,184.53	\$ 2,126,264.68	\$ 915,080.15
Public Infrastructure	17,230,412.60	20,554,378.27	3,323,965.67
Housing	23,759,023.04	26,198,825.95	2,439,802.91
Rental Housing	6,536,461.73	6,665,932.17	129,470.44
Relocation	259,390.51	259,390.51	-
Planning	1,154,594.74	1,222,261.58	67,666.84
Economic Revitalization	8,483,617.93	10,548,910.84	2,065,292.91
	<u>\$ 58,634,685.08</u>	<u>\$ 67,575,964.00</u>	<u>\$ 8,941,278.92</u>

Grant Description

City Administration	\$ 351,909.53	\$ 1,266,989.68	\$ 915,080.15
CDM Smith Administration	859,275.00	859,275.00	-
Landfill Expansion	890,531.46	3,746,698.72	2,856,167.26
Northern Sewer Project	5,882,112.33	6,323,245.36	441,133.03
Master Lift Station	3,079,217.41	3,079,217.41	-
Control Lift	269,412.48	269,412.48	-
Roosevelt Lift Station	292,212.88	292,212.88	-
Walders Lift Station	303,596.25	303,596.25	-
Airport Lift Station	316,605.43	316,605.43	-
13th Street Lift Station	201,788.66	201,788.66	-
Domestic Violence Center	419,786.09	419,786.09	-
6th Street SW Underpass	2,345,272.77	2,345,340.30	67.53
Fire Station & Apparatus	3,229,876.84	3,256,474.69	26,597.85
55th Street Crossing Affordable Housing Development	5,087,054.69	5,095,829.69	8,775.00
Acquisition of Flooded Properties	3,663,817.98	5,973,923.09	2,310,105.11
Rehabilitation of Flooded Properties	8,102,502.60	8,102,502.60	-
Reconstruction of Flooded Properties	5,544,220.45	5,544,220.45	-
Demolition of Flooded Properties	953,633.12	961,610.32	7,977.20
Reimbursement for Demolition of Flooded Properties	358,125.50	358,125.50	-
Down Payment Assistance	49,668.70	162,614.30	112,945.60
Cook's Court Affordable Senior Apartments	1,821,686.60	1,851,874.39	30,187.79
Sunset Ridge Workforce Housing	124,840.57	127,338.07	2,497.50
Small Rental Program	3,716,265.76	3,811,702.26	95,436.50
Fieldcrest Workforce Housing	873,668.80	875,017.45	1,348.65
Relocation Assistance for Acquisition of Flooded Properties	259,390.51	259,390.51	-
Relocation Assistance for Displaced Tenants	-	-	-
Unmet Needs Assessment	95,715.00	95,715.00	-
Comprehensive Landfill Master Plan	437,853.73	500,337.27	62,483.54
Water Model for City	150,031.81	150,031.81	-
Affordable Housing Plan	376,177.50	376,177.50	-
Flood Preparedness Plan	94,816.70	100,000.00	5,183.30
Imagine Minot Downtown Parking Facility	5,534,392.34	5,535,742.34	1,350.00
Downtown Sewer & Water Improvements	2,949,225.59	5,013,168.50	2,063,942.91
Total	<u>\$ 58,634,685.08</u>	<u>\$ 67,575,964.00</u>	<u>\$ 8,941,278.92</u>
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