

**Project Summary**

	<b>To-Date Funds Drawdown</b>	<b>Action Plan Budget</b>	<b>Balance Remaining</b>
Admin	\$ 2,049,139.36	\$ 2,165,247.42	\$ 116,108.06
Public Infrastructure	20,064,464.08	20,520,257.65	455,793.57
Housing	23,947,263.94	25,405,767.45	1,458,503.51
Rental Housing	6,538,343.23	6,665,932.17	127,588.94
Relocation	259,390.51	259,390.51	-
Planning	1,279,167.10	1,284,600.19	5,433.09
Economic Revitalization	8,692,217.35	11,637,958.26	2,945,740.91
	<b>\$ 62,829,985.57</b>	<b>\$ 67,939,153.65</b>	<b>\$ 5,109,168.08</b>

**Grant Description**

City Administration	\$ 1,189,864.36	\$ 1,305,972.42	\$ 116,108.06
CDM Smith Administration	859,275.00	859,275.00	-
Landfill Expansion	2,163,761.82	2,193,072.00	29,310.18
Northern Sewer Project	7,400,432.40	7,823,650.36	423,217.96
Master Lift Station	3,079,217.41	3,079,217.41	-
Control Lift	269,412.48	269,412.48	-
Roosevelt Lift Station	292,212.88	292,212.88	-
Walders Lift Station	303,596.25	303,596.25	-
Airport Lift Station	316,605.43	316,605.43	-
13th Street Lift Station	201,788.66	201,788.66	-
Domestic Violence Center	419,786.09	419,786.09	-
6th Street SW Underpass	2,345,272.77	2,345,340.30	67.53
Fire Station & Apparatus	3,272,377.89	3,275,575.79	3,197.90
55th Street Crossing Affordable Housing Development	5,075,512.49	5,101,229.39	25,716.90
Acquisition of Flooded Properties	3,343,769.82	4,385,882.12	1,042,112.30
Rehabilitation of Flooded Properties	7,978,499.53	8,077,359.37	98,859.84
Reconstruction of Flooded Properties	5,513,660.07	5,542,726.18	29,066.11
Demolition of Flooded Properties	938,212.95	1,083,206.19	144,993.24
Reimbursement for Demolition of Flooded Properties	358,125.50	358,125.50	-
Acquisition of Spot Blight Properties	688,080.38	801,000.00	112,919.62
Down Payment Assistance	51,403.20	56,238.70	4,835.50
Cook's Court Affordable Senior Apartments	1,821,838.60	1,851,874.39	30,035.79
Sunset Ridge Workforce Housing	126,427.07	127,338.07	911.00
Small Rental Program	3,716,385.76	3,811,702.26	95,316.50
Fieldcrest Workforce Housing	873,691.80	875,017.45	1,325.65
Relocation Assistance for Acquisition of Flooded Properties	259,390.51	259,390.51	-
Relocation Assistance for Displaced Tenants	-	-	-
Unmet Needs Assessment	95,715.00	95,715.00	-
Comprehensive Landfill Master Plan	562,426.09	562,426.09	-
Water Model for City	150,031.81	150,031.81	-
Affordable Housing Plan	376,177.50	376,177.50	-
Flood Preparedness Plan	94,816.70	100,249.79	5,433.09
Imagine Minot Downtown Parking Facility	5,526,305.84	5,710,501.26	184,195.42
Downtown Sewer & Water Improvements	3,129,911.51	5,127,457.00	1,997,545.49
Revolving Loan Fund	36,000.00	800,000.00	764,000.00
	<b>\$ 62,829,985.57</b>	<b>\$ 67,939,153.65</b>	<b>\$ 5,109,168.08</b>
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