

**Project Summary**

Reduce Flood Risk and Improve Water  
 Build Affordable, Resilient Neighborhoods  
 Foster Economic Resilience  
 Planning  
 Administration

<b>Project Funds</b>		
<b>Budgeted</b>	<b>Funds Drawdown</b>	<b>Balance Remaining</b>
20,975,000.00	11,258,904.07	9,723,253.52
43,045,500.00	3,557,056.84	39,488,443.16
5,290,000.00	40,230.00	5,249,770.00
1,278,000.00	498,256.64	779,743.36
3,752,270.00	748,279.55	3,003,990.45
<b>74,340,770.00</b>	<b>16,102,727.10</b>	<b>58,245,200.49</b>

**Grantee Activity Number**

Acquisitions  
 Relocation Services  
 Demolitions  
 Ecological Restoration in Flood Storage Area  
 Souris River Decision Support Tool  
 Multifamily Affordable Rental Housing  
 Singlefamily Affordable Housing  
 Downtown Public Gathering Space  
 Family Homeless Shelter  
 City Hall Relocation  
 Center for Technical Education  
 Minot Affordable Housing Supply & Demand Study  
 Economic Resilience Strategic Plan  
 Affordable Housing Neighborhood Master Plan  
 Vulnerable Populations Action Plan  
 Benefit Cost Analysis and IMPLAN Economic Model  
 Funding and Financing Strategies Plan  
 City of Minot Administration  
 Total

<b>Project Funds</b>		
<b>Budgeted</b>	<b>Funds Drawdown</b>	<b>Balance Remaining</b>
13,009,240.00	8,185,885.35	4,830,512.24
4,606,400.00	1,910,387.33	2,696,012.67
2,402,138.00	668,883.89	1,733,254.11
357,525.00	2,362.50	355,162.50
599,697.00	491,385.00	108,312.00
20,897,000.00	2,433,748.82	18,463,251.18
12,807,750.00	764,349.72	12,043,400.28
6,000,000.00	145,543.75	5,854,456.25
3,041,500.00	89,152.05	2,952,347.95
3,750,000.00	-	3,750,000.00
1,540,000.00	40,230.00	1,499,770.00
299,025.00	299,005.00	20.00
299,025.00	99,666.64	199,358.36
299,250.00	124,262.50	174,987.50
306,675.00	-	306,675.00
99,900.00	99,585.00	315.00
273,375.00	-	273,375.00
3,752,270.00	748,279.55	3,003,990.45
<b>74,340,770.00</b>	<b>16,102,727.10</b>	<b>58,245,200.49</b>

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