

Project Summary

Reduce Flood Risk and Improve Water
 Build Affordable, Resilient Neighborhoods
 Foster Economic Resilience
 Planning
 Administration

Project Funds		
Budgeted	Funds Drawdown	Balance Remaining
\$ 20,975,000.00	\$ 6,262,855.89	\$ 14,712,144.11
43,045,500.00	1,005,967.77	42,039,532.23
5,290,000.00	39,825.00	5,250,175.00
1,278,000.00	398,590.00	879,410.00
3,752,270.00	479,965.65	3,272,304.35
\$ 74,340,770.00	\$ 8,187,204.31	\$ 66,153,565.69

Activity Breakdown

Acquisitions
 Relocation Services
 Demolitions
 Ecological Restoration in Flood Storage Area
 Souris River Decision Support Tool
 Multifamily Affordable Rental Housing
 Singlefamily Affordable Housing
 Downtown Public Gathering Space
 Family Homeless Shelter
 City Hall Relocation
 Center for Technical Education
 Minot Affordable Housing Supply & Demand Study
 Economic Resilience Strategic Plan
 Affordable Housing Neighborhood Master Plan
 Vulnerable Populations Action Plan
 Benefit Cost Analysis and IMPLAN Economic Model
 Funding and Financing Strategies Plan
 City of Minot Administration
 Total

Project Funds		
Budgeted	Funds Drawdown	Balance Remaining
\$ 10,409,240.00	\$ 4,765,074.43	\$ 5,644,165.57
7,206,400.00	956,393.31	6,250,006.69
2,402,138.00	98,845.65	2,303,292.35
357,525.00	1,147.50	356,377.50
599,697.00	441,395.00	158,302.00
20,897,000.00	373,970.49	20,523,029.51
12,807,750.00	340,063.98	12,467,686.02
6,000,000.00	106,866.25	5,893,133.75
3,041,500.00	77,744.55	2,963,755.45
3,750,000.00	-	3,750,000.00
1,540,000.00	39,825.00	1,500,175.00
299,025.00	299,005.00	20.00
299,025.00	-	299,025.00
299,250.00	107,322.50	191,927.50
306,675.00	-	306,675.00
99,900.00	99,585.00	315.00
273,375.00	-	273,375.00
3,752,270.00	479,965.65	3,272,304.35
\$ 74,340,770.00	\$ 8,187,204.31	\$ 66,153,565.69