

Project Summary	Project Funds	
	Budgeted	Funds Drawdown
Reduce Flood Risk and Improve Water	20,975,000.00	5,864,350.54
Build Affordable, Resilient Neighborhoods	43,045,500.00	941,965.48
Foster Economic Resilience	5,290,000.00	39,420.00
Planning	1,278,000.00	398,590.00
Administration	3,752,270.00	466,318.80
	74,340,770.00	7,710,644.82

Grantee Activity Number	Project Funds		
	Budgeted	Funds Expended	Balance
Acquisitions	10,409,240.00	4,765,074.43	5,644,165.57
Relocation Services	7,206,400.00	956,393.31	6,250,006.69
Demolitions	2,402,138.00	98,845.65	2,303,292.35
Ecological Restoration in Flood Storage Area	357,525.00	1,147.50	356,377.50
Souris River Decision Support Tool	599,697.00	441,395.00	158,302.00
Multifamily Affordable Rental Housing	20,897,000.00	373,970.49	20,523,029.51
Singlefamily Affordable Housing	12,807,750.00	340,063.98	12,467,686.02
Downtown Public Gathering Space	6,000,000.00	106,866.25	5,893,133.75
Family Homeless Shelter	3,041,500.00	77,744.55	2,963,755.45
City Hall Relocation	3,750,000.00	-	3,750,000.00
Center for Technical Education	1,540,000.00	39,825.00	1,500,175.00
Minot Affordable Housing Supply & Demand Study	299,025.00	299,005.00	20.00
Economic Resilience Strategic Plan	299,025.00	-	299,025.00
Affordable Housing Neighborhood Master Plan	299,250.00	107,322.50	191,927.50
Vulnerable Populations Action Plan	306,675.00	-	306,675.00
Benefit Cost Analysis and IMPLAN Economic Model	99,900.00	99,585.00	315.00
Funding and Financing Strategies Plan	273,375.00	-	273,375.00
City of Minot Administration	3,752,270.00	479,965.65	3,272,304.35
Total	74,340,770.00	8,187,204.31	66,153,565.69

Budget CDBG-NDR \$74,340,770.00