

Project Summary

	To-Date	
	Budgeted	Funds Drawdown
Project 1 - Reduce Flood Risk and Improve Water	\$ 20,975,000.00	\$ 1,978,852.69
Project 2 - Build Affordable, Resilient Neighborhoods	43,045,500.00	469,770.00
Project 3 - Foster Economic Resilience	5,290,000.00	23,861.25
Project 4 - Planning	1,278,000.00	398,455.00
Project 5 - Administration	3,752,270.00	306,537.71
	\$ 74,340,770.00	\$ 3,177,476.65

Grantee Activity

	To-Date		
	Budgeted	Funds Expended	Balance
NDR002- Acquisitions	\$ 10,409,240.00	\$ 1,324,843.94	\$ 9,084,396.06
NDR003 - Relocation Services	7,206,400.00	352,976.25	6,853,423.75
NDR004 - Demolitions	2,402,138.00	-	2,402,138.00
NDR005 - Ecological Restoration in Flood Storage Area	357,525.00	1,147.50	356,377.50
NDR006 - Souris River Decicion Support Tool	599,697.00	299,885.00	299,812.00
NDR007 - Multifamily Affordable Rental Housing	20,897,000.00	189,033.75	20,707,966.25
NDR008 - Singlefamily Affordable Housing	12,807,750.00	135,202.50	12,672,547.50
NDR009 - Downtown Public Gathering Space	6,000,000.00	44,955.00	5,955,045.00
NDR010 - Family Homeless Shelter	3,041,500.00	39,251.25	3,002,248.75
NDR011 - City Hall Relocation	3,750,000.00	-	3,750,000.00
NDR012 - Center for Technical Education	1,540,000.00	23,861.25	1,516,138.75
NDR013 - Minot Affordable Housing Supply & Demand Study	299,025.00	299,005.00	20.00
NDR014 - Economic Resilience Strategic Plan	299,025.00	-	299,025.00
NDR015 - Affordable Housing Neighborhood Master Plan	299,250.00	61,327.50	237,922.50
NDR016 - Vulnerable Populations Action Plan	306,675.00	-	306,675.00
NDR017 - Benefit Cost Analysis and IMPLAN Economic Model	99,900.00	99,450.00	450.00
NDR018 - Funding and Financing Strategies Plan	273,375.00	-	273,375.00
RES001 - City of Minot Administration	3,752,270.00	306,537.71	3,445,732.29
Total	\$ 74,340,770.00	\$ 3,177,476.65	\$ 71,163,293.35

Budget CDBG-DR \$ 74,340,770.00