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 Grantee: Minot, ND
 Grant Number: B-13-MS-38-0002
 Program: DR CDBG
 Appropriation: 2013 National Disaster Resilience
 Appropriation Code: 2013 NDR

Project Number	Project Title	Activity Number	Activity Title	Total Budget (PF&PI)	Total Obligation (PF&PI)	Grant Fund Disbursed (PF)	QPR	Program	Total Expended (PF&PI)	Percent Disbursed	Funds Available (PF + PI)	Costs Incurred		Pending Costs	Balance Including Pending and Estimated Costs
							Activity	Income				but Not Requested	Current Balance Remaining		
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR002	Acquisitions	\$ 13,781,453.65	\$ 13,781,453.65	\$ 13,747,215.29	\$ 36,838.36	\$ 34,238.36	\$ 13,785,301.99	100%	\$ 0.00	\$ 137.50	\$ (137.50)	\$ -	\$ (137.50)
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR003	Relocation Services	3,867,176.37	2,773,874.97	2,773,874.97	-	-	2,773,874.97	72%	1,093,301.40	15.00	1,093,286.40	-	1,093,286.40
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR004	Demolition	2,402,138.00	1,931,415.82	1,931,415.82	-	-	1,931,415.82	80%	470,722.18	6,727.23	463,994.95	328,663.77	135,331.18
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR005	Ecological Restoration in Flood Storage Area	357,525.00	2,497.50	2,497.50	-	-	2,497.50	1%	355,027.50	-	355,027.50	-	355,027.50
NDR - Project 1	Reduce Flood Risk and Improve Water Management	NDR006	Souris River Decision Support Tool	599,697.00	503,627.50	503,627.50	-	-	503,627.50	84%	96,069.50	-	96,069.50	-	96,069.50
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR007	Multifamily Affordable Rental Housing	20,897,000.00	6,157,317.67	6,157,317.67	-	-	6,157,317.67	29%	14,739,682.33	1,053,337.72	13,686,344.61	-	13,686,344.61
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR008	Singlefamily Affordable Housing	12,807,750.00	2,869,791.22	2,869,791.22	-	-	2,869,791.22	22%	9,937,958.78	484,274.10	9,453,684.68	-	9,453,684.68
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR009	Downtown Public Gathering Place	-	-	-	-	-	-	0%	-	-	-	-	-
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR010	Family Homeless Shelter	3,044,100.00	794,122.23	791,522.23	-	2,600.00	790,273.89	26%	2,249,977.77	6,176.25	2,243,801.52	-	2,243,801.52
NDR - Project 2	Build Affordable, Resilient Neighborhoods	NDR015	Affordable Housing Neighborhood Master Plan	299,250.00	132,302.50	132,302.50	-	-	132,302.50	44%	166,947.50	5,565.00	161,382.50	-	161,382.50
NDR - Project 3	Foster Economic Resilience	NDR011	Public Facilities Relocation	7,750,000.00	30,190.00	30,190.00	-	-	30,190.00	0%	7,719,810.00	2,637,413.42	5,082,396.58	-	5,082,396.58
NDR - Project 3	Foster Economic Resilience	NDR012	Center for Technical Education	3,540,000.00	40,230.00	40,230.00	-	-	40,230.00	1%	3,499,770.00	-	3,499,770.00	-	3,499,770.00
NDR - Project 4	Planning	NDR013	Minot Affordable Housing Supply & Demand Study	299,025.00	299,005.00	299,005.00	-	-	299,005.00	100%	20.00	-	20.00	-	20.00
NDR - Project 4	Planning	NDR014	Economic Resilience Strategic Plan	299,025.00	179,578.01	179,578.01	-	-	179,578.01	60%	119,446.99	-	119,446.99	-	119,446.99
NDR - Project 4	Planning	NDR016	Vulnerable Populations Action Plan	306,675.00	-	-	-	-	-	0%	306,675.00	-	306,675.00	-	306,675.00
NDR - Project 4	Planning	NDR017	Benefit Cost Analysis and IMPLAN Economic Model	99,900.00	99,585.00	99,585.00	-	-	99,585.00	100%	315.00	-	315.00	-	315.00
NDR - Project 4	Planning	NDR018	Funding and Financing Strategies Plan	273,375.00	16,298.00	16,298.00	-	-	16,298.00	6%	257,077.00	-	257,077.00	-	257,077.00
NDR - Project 5	Administration	RES001	City of Minot Administration	3,752,270.00	1,796,431.28	1,796,431.28	-	-	1,796,431.28	48%	1,955,838.72	111,653.82	1,844,184.90	-	1,844,184.90
Total				\$ 74,376,360.02	\$ 31,407,720.35	\$ 31,370,881.99	\$ 36,838.36	\$ 36,838.36	\$ 31,407,720.35	42%	\$ 42,968,639.67	\$ 4,305,300.04	\$ 47,906,318.71	\$ 328,663.77	\$ 38,334,675.86