

## City of Minot CDBG Disaster Recovery Action Plan Amendment #1

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Infrastructure and Public Facilities</b>				
<b>Landfill expansion</b> – direct impact from flood debris has exceeded landfill capacity	\$5,871,471.49	\$3,721,471.49	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj.: Urgent Need [24 CFR 570.483 (d)]
<b>Northern Sewer Project</b> – provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable	\$28,415,000.00	\$6,345,000.00	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Infrastructure [24 CFR 570.201 (c)]  Nat. Obj: Low Mod Area Benefit [24 CFR 570.583 (b)(1)]
<b>Master Lift Station</b> - conveys a 80% of the City's flow to the waste water treatment center and is vital that the station is rehabilitated	\$4,300,000.00	<del>\$2,150,000.00</del> \$3,055,000.00	<del>\$2,150,000.00</del> \$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ]  Nat. Obj: Urgent Need [24 CFR 570.483 (d)]
<b>Control Lift</b> – conveys sanitary sewer flow from all other lifts to the Master Lift Station	\$495,000.00	\$247,500.00	\$247,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ]  Nat. Obj: Urgent Need [24 CFR 570.483 (d)]
<b>Roosevelt Lift</b> – impacted during the flood, repairs and upgrade needed	\$550,000.00	\$275,000.00	\$275,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ]  Nat. Obj: Urgent Need [24 CFR 570.483 (d)]

Attachment A

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Walders Lift Station</b> – inundated during the flood, repairs and upgrade needed	\$565,000.00	\$282,500.00	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ]  Nat. Obj: Urgent Need [24 CFR 570.483 (d)]
<b>Airport Lift Station</b> – needed for economic revitalization and development outside the flood area	\$600,000.00	\$300,000.00	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ]  Nat. Obj: Urgent Need [24 CFR 570.483 (d)]
<b>13<sup>th</sup> Street Lift Station</b> – impacted during the flood, repairs and upgrade	\$320,000.00	\$160,000.00	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ]  Nat. Obj: Urgent Need [24 CFR 570.483 (d)]
<b>3<sup>rd</sup> Street Sewer System</b> – needed to flow sewage into the Force Main, necessary for long term disaster recovery	\$1,810,000.00	<del>\$905,000.00</del> \$0	<del>\$905,000.00</del> \$1,810,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ]  Nat. Obj: Urgent Need [24 CFR 570.483 (d)]