

# City of Minot

## COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY ACTION PLAN AMENDMENT #12



For CDBG-DR Disaster Recovery Funds  
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012  
(Public Law 112-55, enacted November 18, 2011)

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December 16, 2015

City of Minot, North Dakota  
Chuck Barney, Mayor

# City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

## THE CITY OF MINOT ACTION PLAN AMENDMENT #12

As more projects are nearing completion, the City is adjusting activity budgets to accommodate underruns and overruns.

### Method of Distribution for Program Activities

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Infrastructure and Public Facilities</b>				
<b>Landfill expansion</b> – Direct impact from flood debris has exceeded landfill	\$5,871,471.49	\$3,721,471.49	\$2,150,000.00 ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$23,939.58</del> \$5,895,411.07	<del>\$23,939.58</del> \$3,745,411.07		
AMENDMENT #9 – Project delivery adjusted	<del>\$25,227.23</del> \$5,896,698.72	<del>\$25,227.23</del> \$3,746,698.72		
<b>Northern Sewer Project</b> – Provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable	\$28,415,000.00	\$6,345,000.00	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.20(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #5 – National Objective changed to Urgent Need				
AMENDMENT #7 – Project delivery adjusted	<del>\$129,835.01</del> \$28,544,835.01	<del>\$129,835.01</del> \$6,474,835.01		
AMENDMENT #9 – Project delivery adjusted	<del>\$129,879.56</del> \$28,544,879.56	<del>\$129,879.56</del> \$6,474,879.56		
AMENDMENT #10 – Project costs came in lower than anticipated	<del>(\$133,485)</del> \$28,411,394.56	<del>(\$133,485)</del> \$6,341,394.56		
<b>Amendment #12- Project delivery adjusted</b>	(\$10,000) \$28,401,394.56	(\$10,000) \$6,331,394.56		

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Master Lift Station –</b> Conveys 80% of the City’s flow to the wastewater treatment center and is vital that the station is rehabilitated  AMENDMENT #1 – Funding increased for activity from \$2,150,000 to \$3,055,000  AMENDMENT #5 – National Objective changed to LMI  AMENDMENT #7 – Project delivery adjusted  AMENDMENT #9 – Project delivery adjusted  <b>Amendment #12 - Activity and Project delivery adjusted</b>	<b>\$4,300,000.00</b>          <del>\$35,059.65</del> <b>\$4,335,059.65</b>   <del>\$40,681.94</del> <b>\$4,340,681.94</b>   <b>(\$16,464.53)</b> <b>\$4,324,217.41</b>	<b>\$2,150,000.00</b>          <b>\$3,055,000.00</b>          <del>\$35,059.65</del> <b>\$3,090,059.65</b>   <del>\$40,681.94</del> <b>\$3,095,681.94</b>   <b>(\$16,464.53)</b> <b>\$3,079,217.41</b>	<b>\$1,245,000.00</b> NDTL	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
<b>Control Lift –</b> Conveys sanitary sewer flows from all other lifts to the Master Lift Station  AMENDMENT #5 – National Objective changed to Low Mod Area Benefit  AMENDMENT #7 – Project delivery adjusted  <b>Amendment #12 - Project delivery adjusted</b>	<b>\$495,000.00</b>          <del>\$25,096.41</del> <b>\$520,096.41</b>   <b>(\$3,183.93)</b> <b>\$516,912.48</b>	<b>\$247,500.00</b>          <del>\$25,096.41</del> <b>\$272,596.41</b>   <b>(\$3,183.93)</b> <b>\$269,412.48</b>	<b>\$247,500.00</b>	Public Infrastructure [24 CFR 570.21(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]
<b>Roosevelt Lift –</b> Impacted during the flood, repairs and upgrade needed  AMENDMENT #7 – Project delivery adjusted	<b>\$550,000.00</b>          <del>\$18,056.80</del> <b>\$568,056.80</b>	<b>\$275,000.00</b>          <del>\$18,056.80</del> <b>\$293,056.80</b>	<b>\$275,000.00</b>	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Project delivery adjusted	<del>\$17,212.88</del> \$567,212.88	<del>\$17,212.88</del> \$292,212.88		
AMENDMENT #10 – Project costs were lower than anticipated	<del>(\$2,680.00)</del> \$564,532.88	<del>(\$2,680.00)</del> \$289,532.88		
AMENDMENT #11 – Final payment	\$2,680.00 \$567,212.88	\$2,680.00 \$292,212.88		
<b>Walders Lift Station –</b> Inundated during the flood, repairs and upgrade needed	\$565,000.00	\$282,500.00	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$22,057.22</del> \$587,057.22	<del>\$22,057.22</del> \$304,557.22		
AMENDMENT #9 – Project delivery adjusted	<del>\$21,096.25</del> \$587,096.25	<del>\$21,096.25</del> \$303,596.25		
AMENDMENT #10 – Project costs were lower than anticipated	<del>(\$8,764.00)</del> \$577,332.25	<del>(\$8,764.00)</del> \$294,832.25		
AMENDMENT #11 – Final Payment	\$8,764.00 \$587,096.25	\$8,764.00 \$303,596.25		
<b>Airport Lift Station –</b> Needed for economic revitalization and development outside the flood area	\$600,000.00	\$300,000.00	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$20,058.19</del> \$620,058.19	<del>\$20,058.19</del> \$320,058.19		
AMENDMENT #9 – Project delivery adjusted	<del>\$16,605.43</del> \$616,605.43	<del>\$16,605.43</del> \$316,605.43		
AMENDMENT #10 – Project costs were lower than anticipated	<del>\$16,387.50</del> \$600,217.93	<del>\$16,387.50</del> \$300,217.93		
AMENDMENT #11 – Final Payment	\$16,387.50 \$616,605.43	\$16,387.50 \$316,605.43		

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>13<sup>th</sup> Street Lift Station</b> – Impacted during the flood, repairs and upgrade needed	\$320,000.00	\$160,000.00	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$42,050.42</del> \$362,050.42	<del>\$42,050.42</del> \$202,050.42		
AMENDMENT #9 – Project delivery adjusted	<del>\$41,788.66</del> \$361,788.66	<del>\$41,788.66</del> \$201,788.66		
AMENDMENT #10 – Project costs were lower than anticipated	<del>\$14,198.11</del> \$347,590.55	<del>(\$14,198.11)</del> \$187,590.55		
AMENDMENT #11 – Final Payment	\$14,198.11 \$361,788.66	\$14,198.11 \$201,788.66		
REMOVED BY AMENDMENT #1 – Funds moved to Master Lift Station <del>3<sup>rd</sup> Street Sewer System needed to flow sewage into the Force Main, necessary for long term disaster recovery</del>	\$1,810,000.00	\$0.00	\$1,810,000.00 NDTL	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
<b>6<sup>th</sup> Street Southwest Underpass and Storm Drain Improvements</b> – Flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders	\$4,500,000.00	\$2,250,000.00	\$2,250,000.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$90,106.00</del> \$4,590,106.00	<del>\$90,106.00</del> \$2,340,106.00		
AMENDMENT #9 – Project delivery adjusted	<del>\$162.81</del> \$4,590,268.81	<del>\$162.81</del> \$2,340,268.81		
<b>Amendment #12 - Project delivery adjusted</b>	<b>\$10,000.00</b> <b>\$4,600,268.81</b>	<b>\$10,000.00</b> <b>\$2,350,268.81</b>		

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Fire Station and Apparatus</b> – New housing development cannot happen north of the City unless adequate fire and emergency services can be provided; this fire station will provide that service	\$3,200,000.00	\$3,200,000.00	\$0.00	<i>Fire Protection Equipment</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under §570.201(c) Nat. Obj: Urgent Need [24 CFR 570.208(c)]
AMENDMENT #7 – Project delivery adjusted	<del>\$40,000.00</del> \$3,240,000.00	<del>\$40,000.00</del> \$3,240,000.00		
AMENDMENT #9 – Project delivery adjusted	<del>\$3,632.84</del> \$3,243,632.84	<del>\$3,632.84</del> \$3,243,632.84		
<b>Amendment #12 – Project delivery adjusted</b>	<b>\$13,000.00</b> <b>\$3,256,632.84</b>	<b>\$13,000.00</b> <b>\$3,256,632.84</b>		
<b>Domestic Violence Shelter Infrastructure</b> – A new shelter is being constructed as shelter housing was lost during the flood; the City is building the road for the facility	\$1,579,865.00	\$200,000.00	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Limited Clientele [24 CFR 570.208(a)(2)(i)(A)]
AMENDMENT #3 – Funding increased from \$200,000 to \$600,000 for activity and from \$4,182.37 to \$15,000.83 Project Delivery		<del>\$600,000.00</del> <del>\$15,000.83</del> <del>\$615,000.83</del>		
AMENDMENT #7 – Project completed	<del>\$41,868.79</del> \$1,799,671.29	<del>\$41,848.79</del> \$419,806.29		
AMENDMENT #9 – Project delivery adjusted	<del>\$41,848.59</del> \$1,799,651.09	<del>\$41,848.59</del> \$419,786.09		

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>“Imagine Minot” Downtown Development Parking Facility</b> – Support developed of LMI rental units  AMENDMENT #2 – Funding increase based on transfer of \$2,375,000 from infrastructure repairs downtown  AMENDMENT #7 – Project delivery adjusted	<del>\$19,000,000.00</del> <del>\$26,875,000.00</del>  <u>\$159,392.34</u> \$27,034,392.34	<del>\$3,000,000.00</del> <del>\$5,375,000.00</del>  <u>\$159,392.34</u> \$5,534,392.34	<del>\$16,000,000.00</del> EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
<b>Downtown Sewer and Water Improvements</b> – Improvements are necessary for the residents of this area  AMENDMENT #7 – New activity added  <b>Amendment #12 - Project delivery adjusted</b>	<del>\$4,900,000.00</del> <del>\$100,000.00</del> <del>\$5,000,000.00</del>  \$35,000.00 <b>\$5,035,000.00</b>	<del>\$4,900,000.00</del> <del>\$100,000.00</del> <del>\$5,000,000.00</del>  \$35,000.00 <b>\$5,035,000.00</b>	\$0.00	Public Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]

Homeowner Housing				
<b>55<sup>th</sup> Street Crossing Affordable Housing Development</b> <del>Northern Housing Development Infrastructure</del> – The City will provide for a new housing development outside the flood area with 51% affordable housing  AMENDMENT #4 – New project with equal funding due to delays in original project  AMENDMENT #7 – Project delivery adjusted	<del>\$60,000,000.00</del>  <u>\$100,129.85</u> <b>\$60,100,129.85</b>	<del>\$5,000,000.00</del>  <u>\$100,129.85</u> <b>\$5,100,129.85</b>	\$55,000,000.00 Private Developer	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208(a)(1)]

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Project delivery adjusted	<del>\$100,489.49</del> \$60,100,489.49	<del>\$100,489.49</del> \$5,100,489.49		
AMENDMENT #10 – <b>Down payment Assistance</b> ; new activity funded with leftover monies  <b>Amendment #12 – Adjusted Project Delivery and Activity amounts.</b> Project costs are anticipated to be lower.	\$250,000.00  (\$50,000.00) \$200,000.00	\$250,000.00  (\$50,000.00) \$200,000.00	\$0	Homeownership Assistance [24 CFR 570.201(n)] Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
<b>Acquisition for Affordable Housing Development</b> – The City will seek to purchase 50 vacant lots to develop affordable housing  AMENDMENT #6 – Transfer funds to Affordable Senior Apartments, Mixed Use Residential Development, and Small Rental Program	<del>\$7,300,000.00</del> <del>\$1,204,225.56</del> \$8,504,225.56  \$0.00	<del>\$7,300,000.00</del> <del>\$1,204,225.56</del> \$8,504,225.56  \$0.00	\$0	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
<b>Demolition of Unsafe Houses</b> – The City will be reimbursed for the costs of demolishing unsafe structures immediately after the flood  AMENDMENT #8 – Added project delivery cost for class iii study and additional services  AMENDMENT #9 – Project delivery adjusted  AMENDMENT #11 – Project Complete	\$330,684.90 \$25,000.00  <del>\$74,000.00</del> \$429,684.90  <del>\$74,115.02</del> \$429,799.92  (\$71,674.42) \$358,125.50	\$330,684.90 \$25,000.00 \$355,684.90  <del>\$74,000.00</del> \$429,684.90  <del>\$74,115.02</del> \$429,799.92  (\$71,674.42) \$358,125.50	\$0	Clearance [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]



## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<b>Acquisition of Flooded Properties</b> – The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control  AMENDMENT #2 – Transferred \$2,000,000 to new demolition activity	\$23,748,448.25	\$6,000,000.00	\$17,748,448.25 State Water Commission	Acquisition [24 CFR 570.201(a)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
		\$4,000,000.00 <del>\$228,062.25</del> \$4,228,062.25		
AMENDMENT #7 – Activity completed				
AMENDMENT #8 – Activity completed; other costs were incurred	\$11,892,407.72 <del>\$939,792.59</del> \$12,832,200.31	\$2,859,324.74 <del>\$454,592.59</del> \$3,313,917.33	\$9,033,082.98 <del>\$485,200.00</del> \$9,518,282.98	
AMENDMENT # 10 – Recaptured monies are being transferred to this activity	\$24,589,649.32	\$2,833,495.07 <del>\$6,147,412.40</del>	\$18,442,236.99	
AMENDMENT #11 – Funds needed to make final payments on other projects	\$24,504,408.76	( <del>\$21,310.21</del> ) \$6,126,102.19	\$18,378,306.57	
<b>AMENDMENT #12 – Activity and Project delivery adjusted</b>	\$24,294,459.23	(\$209,949.53) \$5,916,152.66		
<b>Demolition of Flooded Properties</b> – The City will use CDBG funds as match for State funds intended to demolish flooded properties that will be used for green space  AMENDMENT #2 – Activity added \$2,000,000; moved from acquisition  AMENDMENT #7 – Activity completed		\$2,000,000.00 <del>\$228,062.25</del> \$2,228,062.25	State Water Commission	Acquisition [24 CFR 570.201(d)] Nat. Obj: Urgent Need [24 CFR 570.208(d)]
	\$3,744,316.05	\$934,485.09	\$2,809,830.96	

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #8 – Additional costs incurred	<del>\$2,125.23</del> \$3,746,451.28	<del>\$2,125.23</del> \$936,610.32	\$0	
<b>Rehabilitation of Flooded Properties</b> – LMI households will be assisted with repair funds			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]
AMENDMENT # 7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	<del>\$5,844,339.18</del> <del>\$2,250,663.10</del> \$8,095,002.28	<del>\$5,844,339.18</del> <del>\$2,250,663.10</del> \$8,095,002.28		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation of Flooded Properties. Project delivery adjusted	<del>\$6,438,905.28</del> <del>\$2,276,097.00</del> \$8,715,002.28	<del>\$6,438,905.28</del> <del>\$2,276,097.00</del> \$8,715,002.28		
AMENDMENT #10 – Project costs were lower than anticipated	( <del>\$765,453.99</del> ) \$7,949,548.29	( <del>\$765,453.99</del> ) \$7,949,548.29		
AMENDMENT #11 – Final Payment	\$152,954.31 \$8,102,502.60	\$152,954.31 \$8,102,503.60		
<b>Reconstruction of Flooded Properties</b> – LMI households will be assisted with reconstruction of their homes if not able to rehabilitate			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208(a)(3)]
AMENDMENT #7 – Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition, and Affordable Senior Apartments	<del>\$4,236,551.32</del> <del>\$750,202.46</del> \$4,986,753.78	<del>\$4,236,551.32</del> <del>\$750,202.46</del> \$4,986,753.78		

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Reconstruction of Flooded Properties. Project delivery adjusted	\$4,834,602.22 <del>\$762,151.56</del> \$5,596,753.78	\$4,834,602.22 <del>\$762,151.56</del> \$5,596,753.78		
AMENDMENT #10 – Project costs were higher than anticipated	\$53,465.96 \$5,650,219.74	\$53,465.96 \$5,650,219.74		
AMENDMENT #11 – Project Complete	(\$105,999.29) \$5,544,220.45	(\$105,999.29) \$5,544,220.45		
<b>Rental Housing</b>				
<del>SEVENTH STREET TAX CREDIT RENTAL UNITS INFRASTRUCTURE –</del> Development of LMI rental units	<del>\$6,621,201.00</del> <del>\$10,818.46</del> \$6,632,019.46	<del>\$400,000.00</del> <del>\$10,818.46</del> \$410,818.46	\$6,621,201.00 Tax Credit Financing	Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)(i)(B)]
AMENDMENT #3 – Transfer funds to the Domestic Violence Shelter Activity	\$0	\$0		
REMOVED BY AMENDMENT #2 – Moved to Parking Facility <del>INFRASTRUCTURE REPAIRS DOWNTOWN –</del> Repair damaged storm sewers and support affordable rental units	\$2,375,000.00	\$2,375,000.00		Infrastructure [24 CFR 570.201(c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(3)(i)(C)]
<del>AFFORDABLE SENIOR APARTMENTS</del>  AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development	<del>\$1,326,600.00</del>	<del>\$1,326,600.00</del>	\$4,886,779.10 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #7 – Project Delivery adjusted and \$982,000 is being transferred into this activity	\$2,188,000.00 <del>\$75,208.44</del> \$2,263,208.44	\$2,188,000.00 <del>\$75,208.44</del> \$2,263,208.44		
AMENDMENT #9 – Project delivery adjusted	<del>\$72,846.76</del> \$2,260,846.76	<del>\$72,846.76</del> \$2,260,846.76		
AMENDMENT #10 – Project costs were lower than anticipated	( <del>\$317,625.86</del> ) \$6,830,000.00	( <del>\$317,625.86</del> ) \$1,943,220.90		
Amendment #12 – Activity and Project delivery adjusted. Project nearing completion and costs are anticipated to be lower.	(\$88,687.76) \$6,741,312.24	(\$88,687.76) \$1,854,533.14		
<b>Work Force Rental Development</b>	\$850,000.00	\$850,000.00	\$6,802,453.64 From developer	Public Infrastructure [24 CFR 570.201(c)] Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development				
AMENDMENT #7 – Project delivery adjusted	<del>\$75,297.94</del> \$925,297.94	<del>\$75,297.94</del> \$925,297.94		
AMENDMENT #9 – Project delivery adjusted	<del>\$70,566.86</del> \$920,566.86	<del>\$70,566.86</del> \$920,566.86		
AMENDMENT #10 – Project costs were lower than anticipated	( <del>\$23,020.50</del> ) \$7,700,000.00	( <del>\$23,020.50</del> ) \$897,546.36		
Amendment #12 – Project is nearly complete. Project Activity and Project delivery adjusted.	(\$20,528.61) \$7,679,471.39	(\$20,528.61) \$877,017.75		

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #10 – New Affordable Rental Project	\$16,865,000	\$115,000.00	\$16,750,000.00 From developer	Acquisition [24 CFR 570.201(a)] Nat. Obj: LMI Housing [24 CFR 570.208(d)]
AMENDMENT #11 – Project delivery adjusted	\$4,000.00 \$16,869,000.00	\$4,000.00 \$119,000.00		
Amendment #12 – Project delivery adjusted.	\$9,153.07 \$16,878,153.07	\$9,153.07 \$128,153.07		
<b>Small Rental Program</b>	\$6,242,625.56	\$6,242,625.56	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208(a)(3)]
AMENDMENT #6 – Funding increase based on transfer from acquisition for Affordable Housing Development				
AMENDMENT #7 – Due to the number of applications received, monies are being transferred to the Downtown Water and Sewer Improvements new activity, Demolition, and Affordable Senior Apartments	\$4,853,160.34 <del>\$748,818.08</del> \$5,601,978.42	\$4,853,160.34 <del>\$748,818.08</del>	\$5,601,978.42	
AMENDMENT #8 - \$175,000 is being moved to the Relocation activity and \$50,000 is being moved to the Demolition activity	\$4,692,946.50 <del>\$684,031.92</del> \$5,376,978.42	\$4,692,946.50 <del>\$684,031.92</del> \$5,376,978.42		
AMENDMENT #9 – Funds being moved from Rental Rehabilitation into Rehabilitation and Reconstruction of Flooded Properties and Flood Preparedness Plan. Project delivery adjusted	\$3,384,354.07 <del>\$664,031.92</del> \$4,048,385.99	\$3,384,354.07 <del>\$664,031.92</del> \$4,048,85.99		

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
<p>AMENDMENT #10 – Project costs were lower than anticipated</p> <p><b>Amendment #12 – Final Costs were received from contractors. Activity and Project delivery adjusted.</b></p>	<p><del>(\$583,346.07)</del> \$3,465,039.92</p> <p><b>\$346,662.34</b> <b>\$3,811,702.26</b></p>	<p><del>(\$583,346.07)</del> \$3,465,039.92</p> <p><b>\$346,662.34</b> <b>\$3,811,702.26</b></p>		
<b>Relocation</b>				
<p><b>Relocation Assistance for Displaced Tenants –</b> Compliance with Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition</p> <p>AMENDMENT #7 – Activity completed</p>	<p><del>\$250,000.00</del> <del>\$20,000.00</del> \$270,000.00</p> <p>\$240,251.01 <u>\$19,139.50</u> \$259,390.51</p>	<p><del>\$250,000.00</del> <del>\$20,000.00</del> \$270,000.00</p> <p>\$240,251.01 <u>\$19,139.50</u> \$259,390.51</p>	\$0	<p>Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]</p>
<p><b>Relocation Assistance for Displaced Tenants – SRP</b> – Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation</p>	<p><del>\$160,000.00</del> <del>\$15,000.00</del> \$175,000.00</p>	<p><del>\$160,000.00</del> <del>\$15,000.00</del> \$175,000.00</p>	\$0	<p>Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]</p>
<p>AMENDMENT #10 – Project costs were lower than anticipated</p> <p><b>Amendment #12 – Activity complete. No costs.</b></p>	<p><del>(\$160,000.00)</del> \$15,000.00</p> <p><b>(\$15,000.00)</b> <b>\$0.00</b></p>	<p><del>(\$160,000.00)</del> \$15,000.00</p> <p><b>(\$15,000.00)</b> <b>\$0.00</b></p>		
<b>Project Delivery</b>				
<p>AMENDMENT #2 – Reallocated lump sum to individual projects CDM Smith – case management, environmental reviews, construction management, and other services necessary to implement an activity</p>	<p><del>\$4,339,191.48</del></p> <p style="text-align: center;">\$0</p>	<p><del>\$4,339,191.48</del></p> <p style="text-align: center;">\$0</p>		<p>Dependent upon whether project delivery is for a LMI activity or an Urgent Need activity</p>

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
Planning				
<b>Unmet Needs Assessment</b>	<del>\$125,000.00</del>	<del>\$125,000.00</del>	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project completed	\$95,715.00	\$95,715.00		
<b>Comprehensive Landfill Master Plan</b>	\$500,000.00	\$500,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project delivery added	<del>\$337.27</del> \$500,337.27	<del>\$337.27</del> \$500,337.27		
<b>Water Model for City</b>	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Project delivery added	<del>\$32.86</del> \$150,032.86	<del>\$32.86</del> \$150,032.86		
<b>AMENDMENT #12 – Project complete</b>	(\$1.05) \$150,031.81	(\$1.05) \$150,031.81		
<b>Emergency Disaster Plan</b>	\$150,000.00	\$150,000.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Monies being transferred into the Downtown Water and Sewer Improvements activity, Demolition, and Affordable Senior Apartments	\$0	\$0		
<b>Affordable Housing</b>	<del>\$500,000.00</del>	<del>\$500,000.00</del>	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
AMENDMENT #7 – Activity completed	\$376,177.50	\$376,177.50		
<b>Flood Preparedness Plan</b>	\$100,000.00	\$100,000.00		Planning [24 CFR 570.205] Nat. Obj: NA

## City of Minot CDBG Disaster Recovery Non-Substantial Action Plan Amendment #12

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds – Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #9 – Monies being transferred into the Flood Preparedness Plan from Rental Rehabilitation				
<b>Administration</b>				
<b>City of Minot</b>  AMENDMENT #8 – Moved \$24,000 to Project Delivery for cost of Class III studies on demos for SHPO	\$2,517,989.68	\$2,517,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT #10 – Program administration is being reduced	(\$1,227,000.0) \$1,266,989.68	(\$1,227,000.00) \$1,266,989.68	\$0	
<b>CDM Smith</b>	\$860,808.52	\$860,808.52	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
<b>Total</b>				
	\$224,127,129.69	\$67,575,964.00	\$156,551,165.69	

### Citizen Participation

Amendment #12 to the Action Plan will be posted on the City's websites at: [www.minotnd.org](http://www.minotnd.org) and [www.minotrecoveryinfo.com](http://www.minotrecoveryinfo.com) on December 17, 2015.