



**COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY  
ACTION PLAN AMENDMENT #11**



**For CDBG-DR Disaster Recovery Funds  
Section 239 of the Department of Housing and Urban Development Appropriations Act, 2012  
(Public Law 112-55, enacted November 18, 2011)**

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**September 9, 2015**

**City of Minot, North Dakota  
Chuck Barney, Mayor**

# City of Minot CDBG Disaster Recovery

## Non-Substantial Action Plan Amendment #11

### THE CITY OF MINOT ACTION PLAN AMENDMENT (NO.11)

The City is moving monies into activities for final payments on various activities to include Roosevelt, Walders, Airport and 13<sup>th</sup> Street lift stations, home rehabilitation and Sunset Ridge Affordable Housing project. The monies are being moved from the acquisition activity, demolition of unsafe structures, and reconstruction of flooded properties into these activities.

By reprogramming these funds the City will be able to close out those activities which are completed.

Table 2: Method of Distribution for Program Activities.

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Infrastructure and Public Facilities</b>				
<b>Landfill expansion –</b> Direct impact from flood debris has exceeded landfill	\$5,871,471.49	\$3,721,471.49	\$2,150,000.00ND Trust Lands (NDTL)	Public Facility Improvement [24 CFR 570.201(c)]
AMENDMENT #7- Project delivery adjusted	<del>—\$23,939.58</del> \$5,895,411.07	<del>—\$23,939.58</del> \$3,745,411.07		Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #9- Project delivery adjusted	<del>—\$25,227.23</del> \$5,896,698.72	<del>—\$25,227.23</del> \$3,746,698.72		

## City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Northern Sewer Project</b> – Provide sewer service to new affordable housing development outside of the flood area where 51% of houses will be affordable  AMENDMENT #5 - National Objective changed to Urgent Need  AMENDMENT #7 - Project delivery adjusted  AMENDMENT #9 - Project delivery adjusted  AMENDMENT #10 – Project costs came in lower than estimated	\$28,415,000.00       <del>-\$129,835.01</del> \$28,544,835.01   <del>-\$129,879.56</del> \$28,544,879.56   <u>(\$133,485)</u> \$28,411,394.56	\$6,345,000.00       <del>-\$129,835.01</del> \$6,474,835.01   <del>-\$129,879.56</del> \$6,474,879.56   <u>(\$133,485)</u> \$6,341,394.56	\$5,000,000 NDTL \$3,600,000 Magic Fund \$13,470,000 City Bond	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]

## City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Master Lift Station</b> - conveys 80% of the City's flow to the waste water treatment center and is vital that the station is rehabilitated	\$4,300,000.00	\$2,150,000.00	\$1,245,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
AMENDMENT #1 - Funding increased for activity from \$2,150,000 to \$3,055,000		\$3,055,000.00		
AMENDMENT #5 - National Objective changed to LMI				
AMENDMENT #7 - Project delivery adjusted	<del>—\$35,059.65</del> \$4,335,059.65	<del>—\$35,059.65</del> \$3,090,059.65		
AMENDMENT #9 - Project delivery adjusted	\$40,681.94 \$4,340,681.94	\$40,681.94 \$3,095,681.94		

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Control Lift –</b> Conveys sanitary sewer flow from all other lifts to the Master Lift Station  AMENDMENT #5 - National Objective changed to Low Mod Area Benefit  AMENDMENT #7 - Project delivery adjusted	\$495,000.00   <u>\$25,096.41</u> \$520,096.41	\$247,500.00   <u>\$25,096.41</u> \$272,596.41	\$247,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]
<b>Roosevelt Lift –</b> Impacted during the flood, repairs and upgrade needed  AMENDMENT #7 - Project delivery adjusted  AMENDMENT #9 - Project delivery adjusted  AMENDMENT #10 – Project costs were lower than anticipated  <b>AMENDMENT #11 – Final Payment</b>	\$550,000.00  <u>\$18,056.80</u> \$568,056.80  <u>\$17,212.88</u> \$567,212.88  (\$2,680.00) \$564,532.88  \$2,680.00 <b>\$567,212.88</b>	\$275,000.00  <u>\$18,056.80</u> \$293,056.80  <u>\$17,212.88</u> \$292,212.88  (\$2,680.00) \$289,532.88  \$2,680 <b>\$292,212.88</b>	\$275,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]

# City of Minot CDBG Disaster Recovery

## Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Walders Lift Station</b> – Inundated during the flood, repairs and upgrade needed  AMENDMENT #7 - Project delivery adjusted  AMENDMENT #9 - Project delivery adjusted  AMENDMENT #10 – Project costs were lower than anticipated  <b>AMENDMENT #11 – Final Payment</b>	\$565,000.00  <del>\$22,057.22</del> \$587,057.22  <del>\$21,096.25</del> \$587,096.25  (\$8,764.00) \$577,332.25  \$8,764.00 <b>\$587,096.25</b>	\$282,500.00  <del>\$22,057.22</del> \$304,557.22  <del>\$21,096.25</del> \$303,596.25  (\$8,764.00) \$294,832.25  \$8,764.00 <b>\$303,596.25</b>	\$282,500.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
<b>Airport Lift Station</b> – Needed for economic revitalization and development outside the flood area  AMENDMENT #7 - Project delivery adjusted  AMENDMENT #9 - Project delivery adjusted  AMENDMENT #10 – Projects costs were lower than anticipated  <b>AMENDMENT #11 – Final Payment</b>	\$600,000.00  <del>\$20,058.19</del> \$620,058.19  <del>\$16,605.43</del> \$616,605.43  (\$16,387.50) \$600,217.93  \$16,387.50 <b>\$616,605.43</b>	\$300,000.00  <del>\$20,058.19</del> \$320,058.19  <del>\$16,605.43</del> \$316,605.43  (\$16,387.50) \$300,217.93  \$16,387.50 <b>\$316,605.43</b>	\$300,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>13th Street Lift Station</b> – Impacted during the flood, repairs and upgrade	\$320,000.00	\$160,000.00	\$160,000.00 NDTL	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7 - Project delivery adjusted	<del>—\$42,050.42</del> —\$362,050.42	<del>—\$42,050.42</del> —\$202,050.42		
AMENDMENT #9 - Project delivery adjusted	<del>—\$41,788.66</del> —\$361,788.66	<del>—\$41,788.66</del> —\$201,788.66		
AMENDMENT #10 – Project costs lower than anticipated	<del>—(\$14,198.11)</del> \$347,590.55	<del>—(\$14,198.11)</del> \$187,590.55		
<b>AMENDMENT #11 – Final Payment</b>	<b>\$14,198.11</b> <b>\$361,788.66</b>	<b>\$14,198.11</b> <b>\$201,788.66</b>		
<del>REMOVED BY AMENDMENT #1 - Funds moved to Master Lift Station 3rd Street Sewer System needed to flow sewage into the Force Main, necessary for long-term disaster recovery</del>	<del>\$1,810,000.00</del>	<del>\$0.00</del>	<del>\$1,810,000.00 NDTL</del>	<del>Public Infrastructure [24 CFR 570.201 (e) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]</del>



# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>6th Street Southwest Underpass and Storm Drain Improvements</b> – Flooded during the event and continues to flood with lesser rain events, needed for critical transportation network and emergency responders	\$4,500,000.00	\$2,250,000.00	\$2,250,000.00	Public Infrastructure [24 CFR 570.201 (c) ] Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7 - Project delivery adjusted	<del>_____</del> <del>\$90,106.00</del> <del>_____</del> <del>\$4,590,106.00</del>	<del>_____</del> <del>\$90,106.00</del> <del>_____</del> <del>\$2,340,106.00</del>		
AMENDMENT #9 - Project delivery adjusted	<del>_____</del> <del>\$162.81</del> <del>_____</del> <del>\$4,590,268.81</del>	<del>_____</del> <del>\$162.81</del> <del>_____</del> <del>\$2,340,268.81</del>		



# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Fire Station and Apparatus</b> – New housing development cannot happen north of the City unless adequate fire and emergency services can be provided, this fire station will provide that service	\$3,200,000.00	\$3,200,000.00	\$0	<i>Fire protection equipment.</i> Fire protection equipment is considered for this purpose to be an integral part of a public facility and thus, purchase of such equipment would be eligible under § 570.201(c). Nat. Obj: Urgent Need [24 CFR 570.208 (c)]
AMENDMENT #7	<del>—\$40,000.00</del>	<del>—\$40,000.00</del>		
- Project delivery adjusted	<del>—\$3,240,000.00</del>	<del>—\$3,240,000.00</del>		
AMENDMENT #9	<u>\$43,632.84</u>	<u>\$43,632.84</u>		
- Project delivery adjusted	\$3,243,632.84	\$3,243,632.84		

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Domestic Violence Shelter Infrastructure</b> – A new shelter is being constructed as shelter housing was lost during the flood, the City is building the road for the facility	\$1,579,865.00	\$200,000.00	\$1,379,865.00 Donations and other funds	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Limited Clientele [24 CFR 570.208 (a)(2)(i)(A)]
AMENDMENT #3 – Funding increased from \$200,000 to \$600,000 for activity and from \$4,182.37 to \$15,000.83 project delivery		<del>— \$600,000.00</del> <del>— \$15,000.83</del> <del>— \$615,000.83</del>		
AMENDMENT #7 – Project completed	<del>— \$41,868.79</del> <del>— \$1,799,671.29</del>	<del>— \$41,868.79</del> <del>— \$419,806.29</del>		
AMENDMENT #9 – Project delivery adjusted	<del>— \$41,848.59</del> \$1,799,651.09	<del>— \$41,848.59</del> \$419,786.09		

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Economic Revitalization</b>				
<b>“Imagine Minot” Downtown Development Parking Facility</b> – Support development of LMI rental units  AMENDMENT #2 – Funding increase based on transfer of \$2,375,000 from infrastructure repairs downtown  AMENDMENT #7 - Project delivery adjusted	<del>—\$19,000,000</del> <del>\$26,875,000.00</del>        <u>\$159,392.34</u> \$27,034,392.34	<del>—\$3,000,000.00</del> <del>—\$5,375,000.00</del>        <u>\$159,392.34</u> \$5,534,392.34	\$16,000,000 EDA \$21,500,000.00 Developer Financed	Public Facility Improvement [24 CFR 570.201(c)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
<b>Downtown Sewer and Water Improvements</b> - Improvements are necessary for the residents of this area  AMENDMENT #7 - New activity added	\$4,900,000.00 <u>\$100,000.00</u> \$5,000,000.00	\$4,900,000.00 <u>\$100,000.00</u> \$5,000,000.00	\$0.00	Public Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
Homeowner Housing				
<b>55th Street Crossing Affordable Housing Development</b> <del>Northern Housing Development Infrastructure</del> — The City will provide infrastructure for a new housing development outside the flood area with 51% affordable housing  AMENDMENT #4 - New project with equal funding due to delays in original project  AMENDMENT #7 - Project delivery adjusted  AMENDMENT #9 - Project delivery adjusted	\$60,000,000.00           <del>\$100,129.85</del> <del>\$60,100,129.85</del>  <u>\$100,489.49</u> \$60,100,489.49	\$5,000,000.00           <del>\$100,129.85</del> <del>\$5,100,129.85</del>  <u>\$100,489.49</u> \$5,100,489.49	\$55,000,000.00 Private Developer	Infrastructure [24 CFR 570.201 (c)] Nat. Obj: Low Mod Area Benefit [24 CFR 570.208 (a)(1)]

## City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
AMENDMENT #10 - Down payment assistance – new activity funded with leftover monies	\$250,000.00	\$250,000.00	\$0	Homeownership Assistance 24 CFR 570.201(n) Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)]
<del>Acquisition for Affordable Housing Development – the City will seek to purchase 50 vacant lots to develop affordable housing</del>	<del>\$7,300,000.00 \$1,204,225.56 \$8,504,225.56</del>	<del>\$7,300,000.00 \$1,204,225.56 \$8,504,225.56</del>	<del>\$0</del>	<del>Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]</del>
AMENDMENT #6 – Transfer funds to: affordable senior apartments, mixed use residential development & small rental program	\$0.00	\$0.00		

## City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Demolition of Unsafe Houses</b> – The City will be reimbursed for the costs of demolishing unsafe structures immediately after the flood	\$330,684.90 \$25,000.00	\$330,684.90 <u>\$25,000.00</u> \$355,684.90	\$0.00	Clearance [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
AMENDMENT # 8 - Added project delivery cost for class iii study and additional services	<del>=\$74,000.00</del> <del>=\$429,684.90</del>	<del>=\$74,000.00</del> <del>=\$429,684.90</del>		
AMENDMENT #9 - Project delivery adjusted	<del>\$74,115.02</del> \$429,799.92	<del>\$74,115.02</del> \$429,799.92		
<b>AMENDMENT # 11</b> – Project Complete	(\$71,674.42) \$358,125.50	(\$71,674.42) \$358,125.50		

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Acquisition of Flooded Properties –</b> The City will use CDBG funds as match for State funds intended to buy flooded properties that may be used for green space or flood access/control	\$23,748,448.25	-\$6,000,000.00	-\$17,748,448.25 State Water Commission	Acquisition [24 CFR 570.201 (a)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
AMENDMENT #2 - Transferred \$2,000,000 to new demolition activity		<del>-\$4,000,000.00</del> <del>-\$228,062.25</del> -\$4,228,062.25		
AMENDMENT #7 - Activity completed				
AMENDMENT #8 - Activity complete- other costs were incurred	\$11,892,407.72 <del>\$939,792.59</del> \$12,832,200.31	<del>-\$2,859,324.74</del> <del>-\$454,592.59</del> -\$3,313,917.33	\$9,033,082.98 <del>\$485,200.00</del> \$9,518,282.98	
AMENDMENT #10 - Recaptured monies are being transferred to this activity	\$24,589,649.32	\$2,833,495.07 \$6,147,412.40	\$18,442,236.99	
<b>AMENDMENT #11 – Funds needed to make final payments on other projects</b>	\$24,504,908.76	(\$21,310.21) \$6,126,102.19	\$18,378,306.57	



# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Demolition of Flooded Properties –</b> The City will use CDBG funds as match for State funds intended to Demolish flooded properties that will be used for green space.			State Water Commission	Acquisition [24 CFR 570.201 (d)] Nat. Obj: Urgent Need [24 CFR 570.208 (d)]
AMENDMENT #2 - Activity added \$2,000,000 moved from acquisition		<del>—\$2,000,000.00</del> <del>—\$228,062.25</del> <del>—\$2,228,062.25</del>		
AMENDMENT #7 - Activity completed	\$3,744,316.05	<del>—\$934,485.09</del>	\$2,809,830.96	
AMENDMENT #8 - Additional costs incurred	<del>—\$2,125.23</del> \$3,746,451.28	<del>—\$2,125.23</del> \$936,610.32	\$0	

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Rehabilitation of Flooded Properties –</b> LMI households will be assisted with repair funds			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208 (a)(3)]
AMENDMENT #7 - Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition and Affordable Senior Apartments	<del>\$5,844,339.18</del> <del>\$2,250,663.10</del> <del>\$8,095,002.28</del>	<del>\$5,844,339.18</del> <del>\$2,250,663.10</del> <del>\$8,095,002.28</del>		
AMENDMENT #9 - Funds being moved from rental rehabilitation into rehabilitation of flooded properties. Project delivery adjusted	<del>6,438,905.28</del> <del>\$2,276,097.00</del> <del>\$8,715,002.28</del>	<del>\$6,438,905.28</del> <del>\$2,276,097.00</del> <del>\$8,715,002.28</del>		
AMENDMENT #10 – Project costs were lower than anticipated	(\$765,453.99) \$7,949,548.29	(\$765,453.99) \$7,949,548.29		
<b>AMENDMENT #11 – Final Payment</b>	<b>\$152,954.31</b> <b>\$8,102,502.60</b>	<b>\$152,954.31</b> <b>\$8,102,502.60</b>		

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Reconstruction of Flooded Properties –</b> LMI households will be assisted with reconstruction of their homes if not able to rehabilitate			\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: Low Mod Housing [24 CFR 570.208 (a)(3)]
AMENDMENT #7 - Monies being moved into Downtown Water and Sewer Improvements Activity, Demolition and the Affordable Senior Apartments	\$4,236,551.32 <u>\$750,202.46</u> \$4,986,753.78	\$4,236,551.32 <u>\$750,202.46</u> \$4,986,753.78		
AMENDMENT #9 - Funds being moved from rental Rehabilitation into Reconstruction of Flooded Properties. Project delivery adjusted	<del>-\$4,834,602.22</del> <del>-\$762,151.56</del> <del>-\$5,596,753.78</del>	<del>-\$4,834,602.22</del> <del>-\$762,151.56</del> <del>-\$5,596,753.78</del>		
AMENDMENT #10 – Project costs were higher than Anticipated	\$53,465.96 \$5,650,219.74	\$53,465.96 \$5,650,219.74		
<b>AMENDMENT #11 – Project Complete</b>	<b>(\$105,999.29)</b> <b>\$5,544,220.45</b>	<b>(\$105,999.29)</b> <b>\$5,544,220.45</b>		

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Rental Housing</b>				
<del><b>Southeast Tax Credit Rental Units Infrastructure</b></del> — development of LMI rental units	<del>-\$6,621,201.00</del> <del>—\$10,818.46</del> -\$6,632,019.46	<del>—\$400,000.00</del> <del>—\$10,818.46</del> -\$410,818.0.46	\$6,621,201.00 Tax Credit Financing	<del>Infrastructure</del> {24 CFR 570.201 (e)} Nat. Obj: Low Mod Housing {24 CFR 570.208 (a)(3)(i)(B)}
AMENDMENT #3 – Transfer funds to the Domestic Violence Shelter Activity	\$0.00	\$0.00		
<del><b>REMOVED BY AMENDMENT #2</b></del> – Moved to parking facility <del><b>Infrastructure Repairs Downtown</b></del> — repair damaged storm sewers and support affordable rental units	<del>-\$2,375,000.00</del> \$0.00	<del>-\$2,375,000.00</del> \$0.00	\$0	<del>Infrastructure</del> {24 CFR 570.201 (e)} Nat. Obj: Low Mod Area Benefit {24 CFR 570.208 (a)(3)(i)(C)}

## City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Affordable Senior Apartments</b>	<del>-\$1,326,600.00</del>	<del>-\$1,326,600.00</del>	\$4,886,779.10	Public Infrastructure [24 CFR 570.201 (c)] Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]
AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development			From developer	
AMENDMENT #7	\$2,188,000.00	\$2,188,000.00		
- Project delivery adjusted and \$982,000 is being transferred into this activity	<del>—\$75,208.44</del> <del>-\$2,263,208.44</del>	<del>—\$75,208.44</del> <del>-\$2,263,208.44</del>		
AMENDMENT #9	<del>—\$72,846.76</del>	<del>—\$72,846.76</del>		
- Project delivery adjusted	<del>-\$2,260,846.76</del>	<del>-\$2,260,846.76</del>		
AMENDMENT #10 – Project costs were lower than anticipated	(\$317,625.86) \$6,830,000	(\$317,625.86) \$1,943,220.90		

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Work Force Rental Development</b>  AMENDMENT #6 – Funding increase based on transfer from Acquisition for Affordable Housing Development  AMENDMENT #7 - Project delivery adjusted  AMENDMENT #9 - Project delivery adjusted  AMENDMENT #10 – Project costs were lower than anticipated	\$850,000.00        <del>\$75,297.94</del> \$925,297.94   <del>\$70,566.86</del> <del>\$920,566.86</del>  (\$23,020.50) \$7,700,000	\$850,000.00        <del>\$75,297.94</del> <del>\$925,297.94</del>   <del>\$70,566.86</del> <del>\$920,566.86</del>  (\$23,020.50) <span style="background-color: yellow;">\$897,546.36</span>	\$6,802,453.64 From Developer	Public Infrastructure [24 CFR 570.201 (c)] Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24 CFR 570.208 (d)]
<b>AMENDMENT #10</b> – New Affordable Rental Project      <b>AMENDMENT #11 – Budget Adjustment</b>	\$16,865,000        \$16,869,000.00	\$115,000.00        \$4,000.00 \$119,000.00	\$16,750,000 From Developer	Acquisition [24 CFR 570.201 (a)] Nat. Obj: LMI Housing [24CFR 570.208 (d)]

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Small Rental Program</b> Amendment #6 – Funding increase based on transfer from acquisition for affordable housing development	-\$6,242,625.56	-\$6,242,625.56	\$0	Rehabilitation [24 CFR 570.202] Nat. Obj: LMI Housing [24 CFR 570.208 (a)(3)]
AMENDMENT #7 - Due to the # of applications received, monies are being transferred to the downtown water and sewer improvements new activity, demolition, and the affordable senior apartments	<del>-\$4,853,160.34</del> <u>-\$748,818.08</u> <del>-\$5,601,978.42</del>	<del>-\$4,853,160.34</del> <u>-\$748,818.08</u> <del>-\$5,601,978.42</del>		
AMENDMENT #8 – \$175,000 is being moved to the relocation activity and \$50,000 is being moved to the demolition activity	<del>-\$4,692,946.50</del> <u>-\$684,031.92</u> <del>-\$5,376,978.42</del>	<del>-\$4,692,946.50</del> <u>-\$684,031.92</u> <del>-\$5,376,978.42</del>		
AMENDMENT #9 - Funds being moved from Rental Rehabilitation into Rehabilitation and Reconstruction of Flooded Properties and Flood Preparedness Plan. Project delivery adjusted	<del>-\$3,384,354.07</del> <u>-\$664,031.92</u> <del>\$4,048,385.99</del>	<del>-\$3,384,354.07</del> <u>-\$664,031.92</u> <del>-\$4,048,385.99</del>		
AMENDMENT #10 – Project costs were lower than anticipated	(\$583,346.07) \$3,465,039.92	(\$583,346.07) \$3,465,039.92		



# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Relocation</b>				
<b>Relocation Assistance for Displaced Tenants</b> – Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to acquisition	<del>—\$250,000.00</del>	<del>—\$250,000.00</del>	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
	<del>—\$20,000.00</del>	<del>—\$20,000.00</del>		
	\$270,000.00	<del>—\$270,000.00</del>		
AMENDMENT #7 - Activity completed	\$240,251.01 <u>\$19,139.50</u> \$259,390.51	\$240,251.01 <u>\$19,139.50</u> \$259,390.51		
<b>Relocation Assistance for Displaced Tenants - SRP</b> – Compliance with the Uniform Relocation Act requires relocation assistance for tenants displaced due to rehabilitation	\$160,000.00	\$160,000.00	\$0	Relocation [24 CFR 570.606] Nat. Obj: [24 CFR 570.208(d)(2)]
	<u>\$15,000.00</u>	<u>\$15,000.00</u>		
	<del>—\$175,000.00</del>	<del>—\$175,000.00</del>		
AMENDMENT #10 – Project costs were lower than anticipated	(\$160,000.00) \$15,000.00	(\$160,000.00) \$15,000.00		

# City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Project Delivery</b>				
<b>AMENDMENT #2</b> - Reallocated lump sum to individual projects <del>CDM Smith case management, environmental reviews, construction management and other services necessary to implement an activity</del>	<del>-\$4,339,191.48</del>  \$0.00	<del>-\$4,339,191.48</del>  \$0.00	\$0	<del>Dependent upon whether project delivery is for a LMI activity or an Urgent-Need activity</del>
<b>Planning</b>				
<b>Unmet Needs Assessment</b>  AMENDMENT #7 - Project completed	<del>-\$125,000.00</del>  \$95,715.00	<del>-\$125,000.00</del>  \$95,715.00	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Comprehensive Landfill Master Plan</b>  AMENDMENT #7 - Project delivery added	\$500,000.00  <u>    \$337.27</u> \$500,337.27	\$500,000.00  <u>    \$337.27</u> \$500,337.27	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Water Model for City</b>  AMENDMENT #7 - Project delivery added	\$150,000.00  <u>    32.86</u> \$150,032.86	\$150,000.00  <u>    \$32.86</u> \$150,032.86	\$0	Planning [24 CFR 570.205] Nat. Obj: NA

## City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Emergency Disaster Plan</b>  AMENDMENT #7 - Monies being transferred into the downtown water and sewer improvements activity, demolition and affordable senior apartments	-\$150,000.00  \$0	-\$150,000.00  \$0	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Affordable Housing</b>  AMENDMENT #7 - Activity completed	-\$500,000.00  \$376,177.50	-\$500,000.00  \$376,177.50	\$0	Planning [24 CFR 570.205] Nat. Obj: NA
<b>Flood Preparedness Plan</b>  AMENDMENT #9 - Monies being transferred into the Flood Preparedness Plan from Rental Rehabilitation	\$100,000.00	\$100,000.00		Planning [24 CFR 570.205] Nat. Obj: NA

## City of Minot CDBG Disaster Recovery Action Plan Amendment #11

Proposed Project	Estimated Total Costs	Estimated CDBG-DR Funds	Estimated Funds Other Sources	Eligible Activity and National Objective Citation
<b>Administration</b>				
<b>City of Minot</b>  AMENDMENT #8 – Moved \$24,000 to project delivery for cost of Class III studies on demos for SHPO	-\$2,517,989.68	-\$2,517,989.68	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
AMENDMENT 10 – Program administration is being reduced  <b>CDM Smith</b>	\$1,266,989.68  \$860,808.52	(\$1,227,000.00) \$1,266,989.68  \$860,808.52	\$0	Administration [24 CFR 570.206] Nat. Obj: NA
<b>Total</b>				
	\$224,127,129.69	\$67,575,964.00	\$156,551,165.69	

### **Citizen Participation**

Amendment 11 to the Action Plan will be posted on the City's websites at: [www.minotnd.org](http://www.minotnd.org) and [www.minotrecoveryinfo.com](http://www.minotrecoveryinfo.com) on September 9, 2015.