Minot Disaster Recovery Program

Housing Assistance - Expenditure Projections

Acquisitions/Buyouts and Reimbursements

27-Sep-13

Acquisitions/Buyouts	09/2013	12/2013	03/2014	06/2014	09/2014	12/2014	03/2015	06/2015	9/2015
Projected Expenditures	$0	$46,509	$558,975	$1,071,442	$1,583,909	$1,676,199	$1,768,490	$1,815,000	$1,815,000
Quarterly Projection	$0	$ 46,509	$ 512,467	$ 512,467	$ 512,467	$ 92,291	$ 92,291	$ 46,510	$ -
Actual Expenditure	$0	$0	$0	$0	$0	$0	$0	$0	$0
Actual Quarterly Expend (from QPRs)	$0								

Reimbursements	09/2013	12/2013	03/2014	06/2014	09/2014	12/2014	03/2015	06/2015	9/2015
Projected Expenditures	$0	$153,492	$1,844,782	$3,536,072	$5,227,362	$5,531,948	$5,836,533	$5,990,000	$5,990,000
Quarterly Projection	$0	$ 153,492	$ 1,691,290	$ 1,691,290	$ 1,691,290	$ 304,586	$ 304,586	$ 153,467	$ -
Actual Expenditure	$0	$0	$0	$0	$0	$0	$0	$0	$0
Actual Quarterly Expend (from QPRs)	$0								

Minot Disaster Recovery Program

Housing Assistance - Accomplishment Projections

Acquisitions/Buyouts and Reimbursements

27-Sep-13

Acquisitions/Buyouts	09/2013	12/2013	03/2014	06/2014	09/2014	12/2014	03/2015	06/2015	9/2015
Projected Units	0	0	164	328	493	500	500	500	500
# of Housing Units (Quarterly Projection)	0	0	164	164	164	8	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0								

Acquisitions/Buyouts	09/2013	12/2013	03/2014	06/2014	09/2014	12/2014	03/2015	06/2015	9/2015
Projected Units	0	0	11	22	33	33	33	33	33
# of Housing Units (Quarterly Projection)	0	0	11	11	11	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0								